



## **TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING AGENDA**

**THURSDAY, AUGUST 7, 2025**

**2:00 P.M. TPC REGULAR MEETING**

**Venue: Corpus Christi City Hall Council Chambers, 1201 Leopard Street, Corpus Christi, Texas 78401**

**1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION**

**2. PUBLIC COMMENTS:**

Opportunity for public suggestions and comments for any items not on the Agenda and within the TPC's jurisdiction (except in matters related to pending litigation). Proceedings are recorded. To make a public suggestion or comment at the meeting, please fill out the printed comment card available at the meeting and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. We ask that remarks be limited to three minutes and that you identify yourself.

**3. APPROVAL OF THE TPC JULY 10, 2025 REGULAR MEETING MINUTES** 

**4. DISCUSSION AND POSSIBLE ACTION ITEMS**

**A. DRAFT FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 2** 

Action: Review, Discuss, Receive Public Comments and Possible Action

**B. DRAFT FY 2025 and FY 2026 Unified Planning Work Program (UPWP) with Amendment 1** 

Action: Review, Discuss, Receive Public Comments and Possible Action

**C. Corpus Christi MPO DRAFT 2025 Public Participation Program (PPP)** 

Action: Review, Discuss, Receive Public Comments and Possible Action

**5. INFORMATION ITEMS**

**A. FY 2027-2030 Transportation Improvement Program (TIP) Schedule** 

**B. Transportation Planning Director Annual Review Process** 

**6. TPC MEMBER STATEMENTS ON LOCAL AGENCY ACTIVITIES OR ITEMS OF INTEREST**



**7. UPCOMING MEETINGS/EVENTS**

**A. Technical Advisory Committee: Regular Meeting August 21, 2025**

**B. Transportation Policy Committee: Regular Meeting September 4, 2025**

**8. ADJOURN**

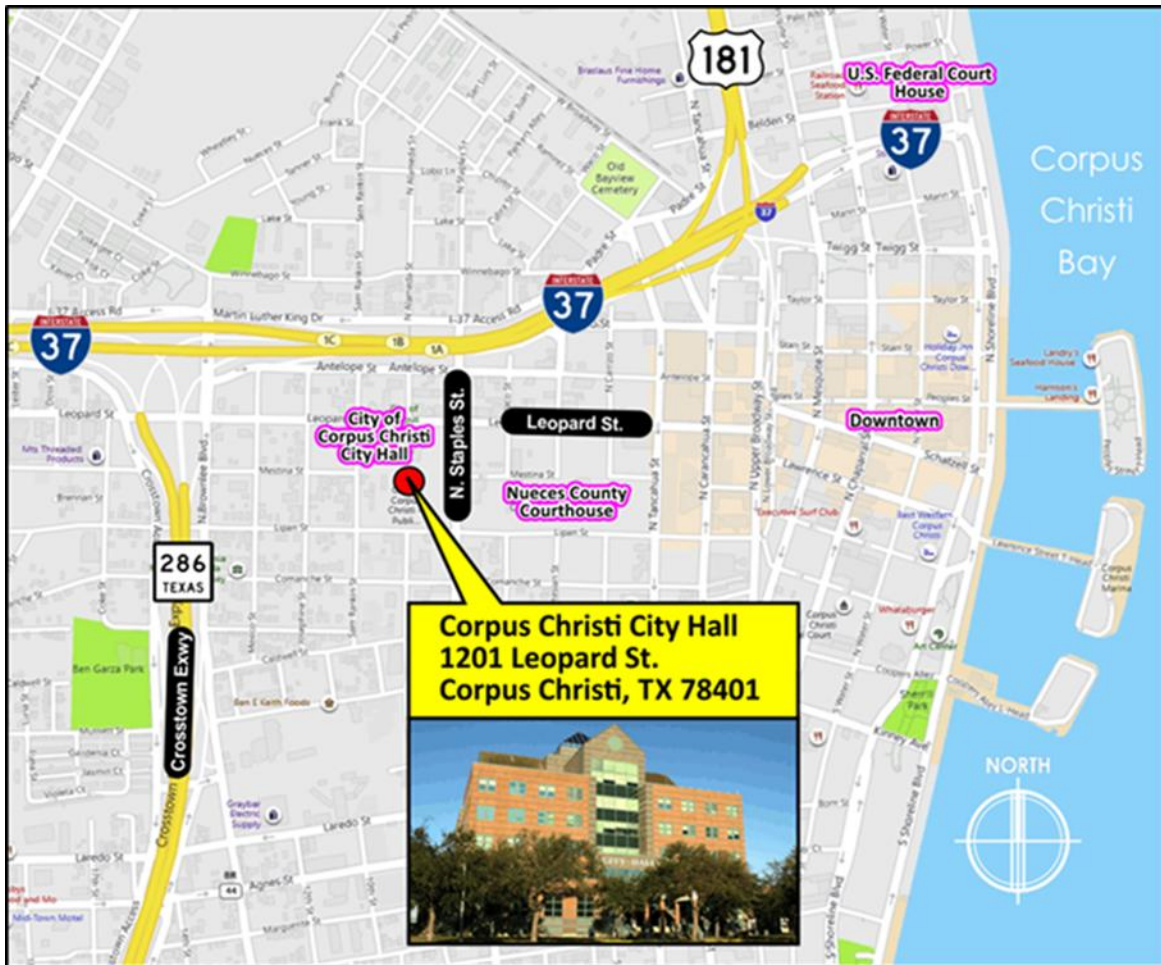
---

 - Indicates attachment(s) for the agenda item.       - Indicates a weblink for agenda item.

Public suggestions and comments may be provided before the meeting by emailing [ccmpo@cctxmpo.us](mailto:ccmpo@cctxmpo.us), by regular mail, or by hand-delivery to the Corpus Christi MPO Office at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401. Please limit written comments to 1,000 characters. Written comments should be provided at least 1 hour before the start of the TPC meeting.

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

## MEETING LOCATION MAP



**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING MINUTES**

**July 10, 2025**

**1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION**

Judge Krebs called the meeting to order at 2:14 p.m.

TPC Members Present:

Judge David Krebs, San Patricio County, Chairperson

Mayor Paulette Guajardo, City of Corpus Christi

Mr. Mike Walsh, P.E. Texas Department of Transportation-Corpus Christi District

Mr. Art Granado, Corpus Christi Regional Transportation Authority

Ms. Mary Esther Guerra, Nueces County Assistant County Attorney

MPO Staff Present:

Rob MacDonald, P.E., Craig Casper, AICP, Daniel Carrizales, and Victor Mendieta

**2. NON-AGENDA ITEMS PUBLIC COMMENTS**

None were made or offered.

**3. APPROVAL OF THE TPC MAY 1, 2025, REGULAR MEETING MINUTES**

Mr. Walsh made a motion to approve the May 1, 2025, Regular Meeting minutes.

Mayor Guajardo seconded; the motion passed unanimously.

**4. DISCUSSION AND POSSIBLE ACTION ITEMS**

**A. DRAFT FY 2025 and FY 2026 Unified Planning Work Program (UPWP) with Amendment 1**

Mr. MacDonald presented this item.

During the last several months, the Texas MPOs and TxDOT-TPP have been working on new Unified Planning Work Programs (UPWPs). The Corpus Christi MPO has an approved 2-year UPWP, therefore does not need to develop a new UPWP for FY 2026. However, in discussions with FHWA/FTA staff in Texas, there is a clarification for all MPOs in Texas regarding the ***“2.5% Set-Aside for Increasing Safe and Accessible Transportation Options”***. The FY 2025 and FY 2026 UPWP with Amendment 1 was provided to the TAC for their review and discussion.

In prior amendments to older UPWPs, the Corpus Christi MPO added a specific Subtask 3.3 to our UPWP in response to a request by TxDOT as part of their April 8, 2024, Work Order Letter 2 for FY 2024. That letter highlighted the requirement for the Corpus Christi MPO to have specific language in the current Unified Planning Work Program related to the federal requirement to spend a minimum of 2.5% of the MPO's Federal Planning funds (PL) on planning activities *“...to increase safe and accessible options for multiple travel modes for people of all ages and abilities...”*. That change was accomplished and carried forward into the current FY 2025 and FY 2026 UPWP.

In the past fiscal years of FY 2022-2025, tracking of the 24 MPOs 2.5% set-aside by TxDOT was not completed to the satisfaction of FHWA/FTA. Therefore, all of the 2.5% set-aside Planning (PL) funds need to be accounted for in all UPWPs of all 24 MPOs in Texas. For the Corpus Christi MPO, this requires amending our FY 2025 and FY 2026 UPWP. The amount of the 2.5% set-aside for each MPO was provided in the Table in Attachment 3. The specific amount to be rolled forward into our FY 2026 UPWP is \$77,920.89. We rounded up to \$78,000. To maintain fiscal constraint of the FY 2026 UPWP, we reallocated funds from other Subtasks in FY 2026. These were shown in cover memo, which are also the tables contained in the DRAFT FY 2025 and FY 2026 UPWP with Amendment 1 document. Additional guidance from TxDOT was that all MPOs remove references to the federal Planning

Emphasis Areas (PEAs) as well as removal of terms referenced by the current Administration's Executive Orders (EOs). These changes are found primarily on pages 9-11 of the DRAFT FY 2025 and FY 2026 UPWP with Amendment 1 document. All remaining changes are shown through track-changes format in the document.

**Discussion:**

None.

**Motion:**

Mayor Guajardo made a motion to release the DRAFT FY 2025 and FY 2026 UPWP with Amendment 1 for a one-month public comment period.

Mr. Walsh seconded, and the motion passed unanimously.

**B. DRAFT FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 2**

Mr. Robert Saldana from the Corpus Christi RTA presented this item.

The Corpus Christi Regional Transportation Authority (CCRTA) proposed an amendment the FY 2025-2028 Transportation Improvement Program (TIP) to include fourteen new projects. These projects, along with two existing projects, will use Federal Transit Administration (FTA) apportionment years 2022 through 2024 for formula funds 5307, 5339, and 5310. The total federal amount across all fourteen projects is \$23,460,816. This amendment fully accounts for all previously unallocated FTA awarded apportionments.

The CCRTA has also added the following project, which is currently funded using CCRTA local sales tax revenue:

- A/E for the Rehab/Renovation of the Maintenance Building

Additionally, CCRTA has made changes to the following two projects:

- MPO Project # CCRTA-116: The current federal FTA funds are decreasing from \$1,257,052 to \$896,326 because the project is estimated to come under budget
- MPO Project # CCRTA-118: The current federal FTA amount is increasing from \$142,400 to \$266,965 to ensure all projects within this project are fully funded.

Therefore, the amendment to the FY 2025-2028 TIP will include fourteen federally funded new projects and one locally funded project, for a total of fifteen projects.

**Discussion:**

None.

**Motion:**

Mr. Walsh made a motion to release the DRAFT FY 2025-2028 TIP with Amendment 2 for a one-month public comment period.

Mayor Guajardo seconded, and the motion passed unanimously.

**5. INFORMATION ITEMS**

**A. Corpus Christi RTA Fare Review Process**

Mr. Robert Saldana from the Corpus Christi RTA presented this item. Specifics of this Fare Review Process were provided in PowerPoint presentation that included a schedule of future actions.

**Discussion:**

Mayor Guajardo inquired about the previous fair equity analysis conducted in 2019 and the impact of COVID-19 on the process.

- Mr. Saldana explained that the previous analysis was conducted before COVID-19 and that the current analysis was necessary to reflect current economic and demographic conditions.

Mayor Guajardo asked for clarification on what the fare was prior to 2006 and what it is now.

- Mr. Saldana responded that prior to 2006, the fare was 50 cents and that it is currently 75 cents.

Mayor Guajardo asked about the frequency of fair recovery ratio reviews and requested more information about the surveys used in the analysis.

- Mr. Saldana explained that the review is an internal staff conversation and not a formal process.
- Mr. Saldana said there is one survey that the RTA does that all statistics are extracted from and overlaid with demographics, income, etc.
  - Mayor Guajardo inquired about who received the survey.
    - Mr. Saldana responded that RTA surveys are done with the general public; riders at transit stations, senior centers, and various different places to try and poll ridership.

Mr. Saldana noted that the current fare recovery ratio had been compared to other transit agencies and Corpus Christi was determined to have one of the lowest rates.

Mayor Guajardo relayed an anecdote from the community praising the transit system.

## **B. DRAFT 2025 Metropolitan Planning Area (MPA) Boundary Briefing**

Mr. MacDonald presented this item.

The Corpus Christi MPO Planning Area Boundary Change process has been on-going for about 2 years. The next step in the process was determined during the June 5, 2025 Joint TPC-TAC Workshop. This step is for the TAC to recommend to the TPC a DRAFT MPO Planning Area Boundary Change to be part of a future Boundary Change Package required by TxDOT.

There are still some adjustments for the TAC to consider in recommending to the TPC the DRAFT MPO Planning Area Boundary and items for the TxDOT Boundary Change Packet. These are described briefly in the cover memo and further in the policy options section of the same memo.

Additionally, the process will continue for a few months to complete the components of the TxDOT Boundary Change Checklist, specifically:

- Resolution of Acknowledgement/Support from the City of Robstown or a request by the City of Robstown to join the Corpus Christi MPO that would start a separate process involving MPO Bylaw Changes and MPA Boundary Adjustments. The MPO staff presented the Resolution of Acknowledgement/Support on May 21, 2025. The Robstown City Attorney proposed changes to the Resolution. The City Council Tabled the item pending additional information about TxDOT funding. The next meeting of the Robstown City Council is on July 21
- Final Minutes of the TPC Meeting approving the new MPA Planning Area Boundary
- Consideration of the federally supported CCRTA routes/stops in the Cities of Robstown and the Port Aransas that are not currently within the Corpus Christi Metropolitan Planning Area Boundary.
- Possible TPC Minutes approving possibly amended MPO Bylaws if the City of Robstown, City of Gregory or the City of Port Aransas join the MPO as a voting members.

## **Discussion:**

Mr. Walsh questioned if there was transit service to other cities such as Aransas Pass, Ingleside, etc.

- Mr. MacDonald responded that there are stops in Ingleside and Aransas Pass but federal partners have indicated that if it is not regularly scheduled transit service, the areas are not

likely to be included in the MPO Boundary. CCRTA bus stops in Ingleside and Aransas Pass are not daily, every day services and are not considered as regular service.

**6. TPC MEMBER STATEMENTS ON LOCAL AGENCY ACTIVITIES OR ITEMS OF INTEREST**

Mr. Walsh provided details on the repaving project on I-37 from Nueces Bay Boulevard to Up River Road.

Mr. Walsh gave some updates on the Harbor Bridge Project:

- The Harbor Bridge Project is nearing completion, with all lanes open except for the exit to North Beach, and the shared use path is expected to open soon.
- The demolition process for the old Harbor Bridge will begin once all traffic is redirected to the New Bridge.
- The shared used path is likely to open this week but only during daylight hours and it will only be opened up to the center of the bridge.

Mr. Walsh noted that the painting operation on SH 358 (SPID) from the Crosstown interchange to SH 44 continues and should be completed in about a month.

Mr. Granado stated his appreciation to Mr. Robert Saldana for his presentation on the RTA's Fare Review Process.

**7. UPCOMING MEETINGS/EVENTS**

<b>A. Technical Advisory Committee:</b>	<b>Regular Meeting</b>	<b>July 17, 2025</b>
<b>B. Transportation Policy Committee:</b>	<b>Regular Meeting</b>	<b>August 7, 2025</b>

**8. ADJOURN**

The meeting was adjourned at 2:48 p.m.

**Subject:** Item 4A - Draft FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 2

### **Summary**

The Corpus Christi Regional Transportation Authority (CCRTA) is amending the FY 2025-2028 Transportation Improvement Program (TIP) to include fourteen new projects. These projects, along with two existing projects, will use Federal Transit Administration (FTA) apportionment years 2022 through 2024 for formula funds 5307, 5339, and 5310. The total federal amount across all fourteen projects is \$23,460,816. This amendment fully accounts for all previously unallocated awarded apportionment. No public comments, for or against this amendment, have been received.

Also, CCRTA has added the following project, which is currently funded using CCRTA local sales tax revenue:

- A/E for the Rehab/Renovation of the Maintenance Building

Additionally, CCRTA has made changes to the following two projects:

- MPO Project # CCRTA-116: The current federal FTA funds are decreasing from \$1,257,052 to \$896,326 because the project is estimated to come in under budget.
- MPO Project # CCRTA-118: The federal FTA amount is increasing from \$142,400 to \$266,965 to ensure all projects within this project are fully funded.

Therefore, the amendment to the FY 2025-2028 TIP will include fourteen federally funded new projects and one locally funded project, for a total of fifteen projects.

### **Recommendation**

Corpus Christi MPO staff and TAC jointly recommend that the TPC approve the Draft FY 2025-2028 TIP with Amendment 2.

### **Proposed Motion**

Move to approve the DRAFT FY 2025-2028 TIP with Amendment 2.

### **Financial Impact**

There are no financial impacts to the Corpus Christi MPO currently. Required local matching funds will be provided by CCRTA, using the sales tax it receives.

### **Attachments**

1. Revised Table 12c. FY 2025-2028 Transportation Improvement Program (TIP) Fiscally Constrained Transit Project List
2. Public Notice #25-3
3. DRAFT FY 2025-2028 TIP Amendment 2 [[WEBLINK](#)] WORD DOCUMENT



---

**Date:** July 31, 2025  
**To:** Transportation Policy Committee (TPC)  
**From:** Craig Casper, Senior Transportation Planner  
**Through:** Robert MacDonald, Transportation Planning Director  
**Subject:** Item 4A: Part 2: FY 2025-2028 Transportation Improvement Program (TIP) Amendment 2  
**Action:** Review, Discuss, Receive Public Comment and Possible Action

---

### **Summary**

After the TAC meeting and the TIP Amendment 1 discussion item, there were a few continuing coordination meetings between the MPO, TxDOT, FHWA, FTA and the CCRTA. Corpus Christi MPO staff have been coordinating with TxDOT, FHWA, and FTA for the past several months on the consistency of the State Transportation Improvement Program (STIP) project descriptions with the TIP project descriptions and the descriptions found in the 2045 Metropolitan Transportation Plan (MTP) Update. In response to exceptions (inconsistencies) identified by the FHWA, we are proposing, as part of Amendment 2 to the FY 2025-2028 TIP, to update the project descriptions in the TIP/STIP as described below. The project descriptions from TxDOT for MPO-017 and MPO-018 were originally adopted as follows:

- CSJ 0180-06-118 (MPO-017) SH 361 SanPat @ SH 35 Interchange DCs
  - Upgrade/add direct connectors.
- CSJ 0180-10-082 (MPO-018) SH 35 SanPat FM 3284 to SH 361 DCs
  - Upgrade/add direct connectors.

In order to meet FHWA expectations for the content and specificity of project descriptions, TxDOT is proposing to update the descriptions as follows:

- CSJ 0180-10-082 (MPO-017) SH 361 SanPat @ SH 35 Interchange DCs
  - ***Construct interchange improvements to connect existing 4-lane SH 361 with existing 4-lane SH 202, including an elevated 4-lane signalized intersection, grade separations over two railroad crossings, connectors to SH 35, and entrance and exit ramps.***
- CSJ 0180-06-118 (MPO-018) SH 35 SanPat FM 3284 to SH 361 DCs
  - ***Construct interchange improvements including upgrade of entrance and exit ramps to an elevated signalized intersection, reconstruction of existing 2-lane frontage roads in each direction, sidewalks, and driveways.***

Congressman Michael Cloud secured \$1.94 million in federal funding for the Corpus Christi Regional Transportation Authority (CCRTA) to begin the much-needed replacement of its maintenance facility. These funds would replace a similar level of funding previously identified as local, resulting in \$1.94 million in federal funding and \$2.06 million in local funding for the planning effort for the new maintenance facility.

**Recommendation**

The Corpus Christi MPO staff recommends including the updated project descriptions as part of TIP Amendment 2 and the new federal funds as part of the CCRTA maintenance facility. MPO staff will contact TAC members to determine if there are any objections for these additions to the FY 2025-2028 TIP Amendment 2.

**Proposed Motion**

Move to approve the TIP Amendment 2, including the Transit projects as described previously, plus updating the two TxDOT project descriptions as shown in Part 2 of the TIP Amendment 2 memo.

**Attachment:**

1. Congressman Michael Cloud press release – Securing \$1.94 million for new CCRTA maintenance Facility

**CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY (CCRTA) FY 2025-2028 FUNDING TABLE**

**Table 12c. FY 2025-2028 TIP Fiscally Constrained Transit Project List (For Illustration Purposes) – August 7, 2025**

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Local Cost	Total Project Cost (\$, millions)
2025	CCRTA-097	Bear Lane UPS Replacement	Regionally Significant or Other	\$0	\$10,000,000	\$10,000,000
2025	CCRTA-098	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$4,363,898	\$770,100	\$5,133,998
2025	CCRTA-099	Bus Stop Shelter Amenities	FTA-5307	\$879,890	\$219,973	\$1,099,863
2025	CCRTA-100	Support/Relief Vehicles	FTA-5307	\$408,000	\$102,000	\$510,000
2025	CCRTA-101	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2025	CCRTA-102	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	FTA-5307	\$397,305	\$99,326	\$496,631
2025	CCRTA-103	Destination Signage for Transit Stations	Regionally Significant or Other	\$0	\$420,000	\$420,000
2025	CCRTA-104	Tug (Moving Buses)	Regionally Significant or Other	\$0	\$48,000	\$48,000
2025	CCRTA-105	Bus DVR Replacement	Regionally Significant or Other	\$0	\$44,400	\$44,400
2025	CCRTA-106	Staff Computers Replacement	Regionally Significant or Other	\$0	\$31,000	\$31,000
2025	CCRTA-107	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	FTA-5339	\$16,000	\$4,000	\$20,000
2025	CCRTA-108	Bus Stop Improvements (apportionment year 2020)	FTA-5307	\$1,200,000	\$300,000	\$1,500,000
2025	CCRTA-109	Support/Relief Vehicles (apportionment year 2021)	FTA-5307	\$608,400	\$152,100	\$760,500
2025	CCRTA-110	Rolling Stock (All Variety of Rolling Stock) (apportionment year 2021)	FTA-5307	\$4,023,269	\$709,989	\$4,733,258
2025	CCRTA-111	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (apportionment year	FTA-5307	\$523,022	\$130,756	\$653,778
2025	CCRTA-112	Preventative Maintenance (apportionment year 2021)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2025	CCRTA-113	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (apportionment year	FTA-5339	\$523,840	\$130,960	\$654,800
2025	CCRTA-114	5310 Sub-recipient (apportionment year 2022)	FTA-5310	\$320,000	\$80,000	\$400,000
2025	CCRTA-115	Rehab/Renovate Bus Support Facilities/Equipment (apportionment year 2022)	FTA-5307	\$96,202	\$24,051	\$120,253
2025	CCRTA-116	Bus Stop Infrastructure Bus Pads (using apportionment year 2022)	FTA-5307	\$896,326	\$224,081	\$1,120,407
2025	CCRTA-117	Preventative Maintenance (apportionment year 2022)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2025	CCRTA-118	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (apportionment year 2022)	FTA-5339	\$266,965	\$66,741	\$333,706
2025	CCRTA-119	Construction of Bus Support/Equip/Facilities (apportionment year 2022)	FTA-5339	\$384,000	\$96,000	\$480,000
2025	CCRTA-120	Rehab/Renovate Bus Support Facilities/Equipment (apportionment year 2023)	FTA-5339	\$327,760	\$81,940	\$409,700
2025	CCRTA-121	5310 Sub-recipients (apportionment year 2024)	FTA-5310	\$320,000	\$80,000	\$400,000
2025	CCRTA-150	Rolling Stock (All Variety of Rolling Stock)	Other FTA	\$5,888,040	\$1,053,110	\$6,958,550
2025	CCRTA-151	BUS STOP SHELTERS/AMENITIES (using apportionment year 2022)	FTA-5307	\$379,278	\$94,819	\$474,097
2025	CCRTA-152	ROLLING STOCK (ALL VARIETY OF ROLLING STOCK) (using apportionment year 2022)	FTA-5307	\$5,624,674	\$992,589	\$6,617,263
2025	CCRTA-153	ROLLING STOCK (VARIETY OF ROLLING STOCK) (using apportionment year 2023)	FTA-5307	\$5,276,520	\$931,151	\$6,207,671
2025	CCRTA-154	PREVENTIVE MAINTENANCE (using apportionment year 2023)	FTA-5307	\$800,000	\$400,000	\$1,000,000
2025	CCRTA-155	BUS SUPPORT FACILITIES/EQUIPMENT (using apportionment year 2023)	FTA-5307	\$1,500,000	\$375,000	\$1,875,000
2025	CCRTA-156	BUS STOP SHELTERS/AMENITIES (using apportionment year 2023)	FTA-5307	\$265,806	\$66,452	\$332,258
2025	CCRTA-157	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (using apportionment year 2023)	FTA-5339	\$356,060	\$89,015	\$445,075
2025	CCRTA-158	ROLLING STOCK (VARIETY OF ROLLING STOCK) (using apportionment year 2024)	FTA-5307	\$6,000,000	\$1,058,824	\$7,058,824

**CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY (CCRTA) FY 2025-2028 FUNDING TABLE**

**Table 12c. FY 2025-2028 TIP Fiscally Constrained Transit Project List (For Illustration Purposes) – August 7, 2025 (continued)**

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Local Cost	Total Project Cost (\$, millions)
2025	CCRTA-159	BUS SUPPORT FACILITIES/EQUIPMENT (using apportionment year 2024)	FTA-5307	\$600,000	\$150,000	\$750,000
2025	CCRTA-160	PREVENTIVE MAINTENANCE (using apportionment year 2024)	FTA-5307	\$1,000,000	\$250,000	\$1,250,000
2025	CCRTA-161	BUS STOP SHELTERS/AMENITIES (using apportionment year 2024)	FTA-5307	\$522,472	\$130,618	\$653,090
2025	CCRTA-162	REHAB/RENOVATE BUS SUPPORT FACILITIES/EQUIPMENT (using apportionment year 2024)	FTA-5339	\$500,000	\$125,000	\$625,000
2025	CCRTA-163	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (using apportionment year 2024)	FTA-5339	\$217,754	\$54,439	\$272,193
2025	CCRTA-164	TRANSIT-RELATED ITS (apportionment year 2024)	FTA-5310	\$418,252	\$66,741	\$333,706
2025	CCRTA-165	A/E FOR REHAB/RENOVATION OF MAINTENANCE BUILDING	Other FTA	\$1,940,000	\$2,060,000	\$4,000,000
2026	CCRTA-122	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$6,884,166	\$1,214,853	\$8,099,019
2026	CCRTA-123	Bus Stop Shelter Amenities	FTA-5307	\$900,734	\$225,184	\$1,125,918
2026	CCRTA-124	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2026	CCRTA-125	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2026	CCRTA-126	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2026	CCRTA-127	Genfare Bus Systems Phase I	Regionally Significant or Other	\$0	\$335,666	\$335,666
2026	CCRTA-128	Bus DVR Replacement	Regionally Significant or Other	\$0	\$44,400	\$44,400
2026	CCRTA-129	Bear Lane UPS Replacement	Regionally Significant or Other	\$0	\$25,000	\$25,000
2026	CCRTA-130	Video Surveillance Server (Bear LN Location)	Regionally Significant or Other	\$0	\$20,000	\$20,000
2027	CCRTA-131	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$3,977,516	\$701,915	\$4,679,430
2027	CCRTA-132	Support/Relief Vehicles	FTA-5307	\$432,000	\$108,000	\$540,000
2027	CCRTA-133	Bus Stop Shelter Amenities	FTA-5307	\$400,000	\$100,000	\$500,000
2027	CCRTA-134	Preventative Maintenance	FTA-5307	\$280,000	\$70,000	\$350,000
2027	CCRTA-135	5310 Sub-recipients	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-136	Genfare Bus Replacement Phase II	FTA-5310	\$320,000	\$80,000	\$400,000
2027	CCRTA-137	Bus DVR Replacement	Regionally Significant or Other	\$0	\$335,666	\$335,666
2027	CCRTA-138	SSC UPS Replacement	Regionally Significant or Other	\$0	\$47,000	\$47,000
2027	CCRTA-139	Rolling Stock (All Variety of Rolling Stock)	Regionally Significant or Other	\$0	\$25,000	\$25,000
2028	CCRTA-140	Bus Stop Improvements	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2028	CCRTA-141	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-142	Bus Stop Shelter Amenities	FTA-5307	\$316,000	\$79,000	\$395,000
2028	CCRTA-143	Preventative Maintenance	FTA-5307	\$280,000	\$70,000	\$350,000
2028	CCRTA-144	5310 Sub-recipients	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-145	Genfare Bus Replacement Phase III	FTA-5310	\$320,000	\$80,000	\$400,000
2028	CCRTA-146	Bus DVR Replacement	Regionally Significant or Other	\$0	\$335,666	\$335,666
2028	CCRTA-147	Security Camera Replacement	Regionally Significant or Other	\$0	\$47,000	\$47,000
2028	CCRTA-148	Staff Computers Replacement	Regionally Significant or Other	\$0	\$45,000	\$45,000
2028	CCRTA-149	Bus Stop Improvements	Regionally Significant or Other	\$0	\$31,000	\$31,000



## **PUBLIC NOTICE #25-3**

**July 10, 2025**

The **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) is seeking public input and comments on the **DRAFT FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 2** and **DRAFT FY 2025 and FY 2026 Unified Planning Work Program (UPWP) with Amendment 1**.

The TIP identifies how the region plans to invest transportation funds in the transportation system for the next four years. The UPWP serves as the scope of work for the Corpus Christi MPO and documents transportation-related planning activities conducted in the Corpus Christi MPO Planning Area. In accordance with the Corpus Christi MPO Public Participation Plan, the Corpus Christi MPO is seeking to inform those who are interested in or affected by transportation decisions with opportunities to provide input on the **DRAFT FY 2025-2028 TIP with Amendment 2** and **DRAFT FY 2025 and FY 2026 UPWP with Amendment 1**.

Public Comments may be provided in writing, limited to 1,000 characters, by emailing [ccmpo@cctxmpo.us](mailto:ccmpo@cctxmpo.us) or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and **MUST** be submitted at least 1 hour before the start of a meeting in order to be provided for consideration and review at the meeting. To make a public comment at the meeting, please fill out the comment card and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. All Public Comments submitted shall be placed into the record of the meeting.

The **DRAFT FY 2025-2028 TIP with Amendment 2** and **FY 2025 and 2026 Unified Planning Work Program (UPWP) with Amendment 1** is being released to the public on July 10, 2025 and input is invited through August 7, 2025. Public comment may be offered in person at the following public meetings:

<p><b>July 10, 2025, at 2:00 p.m.*</b> <b>August 7, 2025, at 2:00 p.m.*</b> <u>Transportation Policy Committee</u> Corpus Christi City Hall Council Chambers 1201 Leopard Street Corpus Christi, Texas 78401</p>	<p><b>July 17, 2025, at 9:00 a.m.*</b> <u>Technical Advisory Committee</u> Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, 2nd Floor Boardroom Corpus Christi, Texas 78401</p>
--	---

*\*Meeting location and time are subject to change, check the Corpus Christi MPO website for information.*

[www.corpuschristi-mpo.org](http://www.corpuschristi-mpo.org)

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

The **Corpus Christi Regional Transportation Authority** (CCRTA) hereby gives notice that coordination actions with the **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) have

occurred to assure that the procedures established in the MPO's public participation plan, including public notice and times established for public review and comment on the TIP, satisfy the Requirement of public participation in the development of the program of projects and grant application requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by the FAST Act) are integrated into the MPO's adopted "Public Participation Plan". The CCRTA, therefore, is a participant with the Corpus Christi MPO in the public process for the **DRAFT FY 2025-2028 TIP with Amendment 2 and DRAFT FY 2025 and FY 2026 UPWP with Amendment 1**.

For more information, please visit <http://www.corpuschristi-mpo.org> or contact us at [ccmpo@cctxmpo.us](mailto:ccmpo@cctxmpo.us) for any questions.



## *RELEASE: Cloud and Corpus Christi Regional Transportation Authority (CCRTA) Secure \$1.94 Million for the New Maintenance Facility at CCRTA*

Jul 29, 2025   Press   Transportation



**WASHINGTON**—Congressman Michael Cloud (TX-27) secured \$1.94 million in federal funding for the Corpus Christi Regional Transportation Authority (CCRTA), as part of the [Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2026](#), to begin the much-needed replacement of its new maintenance facility.

This funding will support plans to develop a new 85,000-square-foot emergency-ready facility designed to withstand Category 4 hurricane winds and serve the long-term needs of Nueces County.

The new facility will provide:

- 21 modern work bays for fleet maintenance and repairs;
- Spaces for parts and receiving, electronics work, and facilities upkeep;
- Climate-controlled environments to protect technicians and reduce lost workdays;
- And training areas to support workforce development and safe operations.

"This project meets both the daily needs of working families and the long-term readiness of our region in times of crisis," **said Congressman Cloud**. "This funding is a step that will help CCRTA serve South Texans effectively. I applaud the local leaders who've worked with vision and persistence to move this effort forward."

"This funding is a major step forward for the community we serve," **said Derrick Majchszak, CCRTA Chief Executive Officer**. "It supports critical pre-construction work for a new maintenance facility that will help safeguard CCRTA vehicles and equipment, as well as provide the capability to assist City and County vehicles used during emergency response and evacuation efforts."

"As Board Chair, I want to thank U.S. Representative Michael Cloud for supporting this important project," **said Arthur Granado, CCRTA Board Chair**. "I also want to recognize our Board of Directors, especially our Board's Legislative Committee, and its Chair, Lynn Allison, for their hard work and dedication to moving this critical initiative forward for CCRTA and the community."

###



**Date:** July 31, 2025  
**To:** Transportation Policy Committee (TPC)  
**From:** Craig Casper, Senior Transportation Planner  
**Through:** Robert MacDonald, Transportation Planning Director  
**Subject:** Item 4B: DRAFT FY 2025 and FY 2026 Unified Planning Work Program (UPWP) with Amendment 1  
**Action:** Review, Discuss, Receive Public Comment and Possible Action

### Summary

This item is requesting approval of Amendment 1 to the FY 2025 and FY 2026 Unified Planning Work Program that was released last month for one-month public comment. No public comment has been received. As discussed last month, the Corpus Christi MPO needs to amend the current UPWP in order to clarify the ***“2.5% Set-Aside for Increasing Safe and Accessible Transportation Options”***. See Attachment 1 for the emails on this topic from TxDOT. Additional Guidance from TxDOT requires all MPOs to remove references to the federal Planning Emphasis Areas (PEAs) and other terms referenced by the current Federal Administration’s Executive Orders (EOs). These changes are found primarily on pages 9-11 of the DRAFT FY 2025 and FY 2026 UPWP with Amendment 1 document. All changes are shown through track-changes format in the document. Attachment 2 is the DRAFT FY 2025 and FY 2026 UPWP with Amendment 1 that was released last month for public comment.

### Fiscal Impacts

None at this time. The FY 2025 and FY 2026 UPWP with Amendment 1 maintains the same total federal funding levels. The changes are reallocations of funds between some of the Subtasks. There are no local funds in the UPWP.

### **Excerpts of Exhibit 2. Corpus Christi MPO FY 2025 and FY 2026 UPWP with Amendment 1 Financial Summary**

<u>TASK AND SUBTASK TITLE</u>			FY 2025	FY 2026	2-Year Total
<b>TASK 2.0 MODEL AND DATA DEVELOPMENT AND ANALYSES TOTAL</b>			<b>\$88,900</b>	<b>\$1<u>5067</u>,000</b>	<b>\$2<u>3855</u>,900</b>
<b>2.1</b>	MPO Geographic Information System (GIS) Database Management		\$16,300	\$16,000	<b>\$32,300</b>
<b>2.2</b>	Travel Demand and Corridor Model Development and Update		\$13,800	\$ <u>17</u> 34,000	<b>\$<u>3047</u>,800</b>
<b>2.3</b>	Growth Scenarios / Land-Use Model Acquisition and Calibration		\$10,700	\$21,000	<b>\$31,700</b>
<b>2.4</b>	Crash Data Acquisition and Crash Model Update		\$8,600	\$17,000	<b>\$25,600</b>
<b>2.5</b>	Infrastructure Condition Data Aggregation and Analysis Models		\$6,000	\$11,000	<b>\$17,000</b>
<b>2.6</b>	Community Impact Model Development and Implementation		\$8,600	\$19,000	<b>\$27,600</b>
<b>2.7</b>	Environmental Resource / Linkages Model Implementation		\$8,600	\$16,000	<b>\$24,600</b>
<b>2.8</b>	Resiliency Model Development and Implementation		\$8,600	\$20,000	<b>\$28,600</b>
<b>2.9</b>	Economic Analyses Model Development and Implementation		\$7,700	\$13,000	<b>\$20,700</b>

**Exhibit 2. Corpus Christi MPO FY 2025 and FY 2026 UPWP Financial Summary (continued)**

<b>TASK AND SUBTASK TITLE</b>		<b>FY 2025</b>	<b>FY 2026</b>	<b>2-Year Total</b>
<b>TASK 3.0 SHORT-RANGE PLANNING TOTAL</b>		<b>\$147,400</b>	<b>\$225,208,500</b>	<b>\$372,559,900</b>
3.1	Transportation Improvement Program (TIP) Update	\$22,200	\$2732,000	\$4954,200
3.2	CMP / TSMO / ITS Coordination Plan	\$7,700	\$1722,000	\$249,700
3.3	2.5% Set-Aside for Increasing Safe and Accessible Transportation Options	\$20,900	\$21,00078,000	\$98,90041,900
3.4	Regional Multimodal Freight and Urban Goods Planning	\$10,500	\$11,000	\$21,500
3.5	<del>Equity and Justice</del> 40Regional Demographics Planning	\$11,100	\$611,000	\$1722,100
3.6	Economic Analyses of Projects and Portfolios	\$17,300	\$138,000	\$305,300
3.7	Infrastructure Lifecycle Analysis and Reporting	\$8,600	\$13,500	\$22,100
3.8	Crash Analyses and Regional Safety Planning	\$9,200	\$1424,000	\$233,200
3.9	Region 20 Coordinated Transit Planning	\$14,500	\$17,000	\$31,500
3.10	Regional Resiliency and Climate Crisis Planning	\$9,200	\$1520,000	\$2429,200
3.11	Planning and Environmental Linkages	\$16,200	\$149,000	\$305,200

**Recommendation**

The Corpus Christi MPO staff and TAC jointly recommend that the TPC approve the DRAFT FY 2025 and FY 2026 UPWP with Amendment 1.

**Proposed Motion**

Move to approve the DRAFT FY 2025 and FY 2026 UPWP with Amendment 1.

**Attachments**

1. TxDOT emails Regarding the 2.5% Funding Allocations to MPOs for FY 2026 and PEA removal
2. DRAFT FY 2025 and FY 2026 UPWP Amendment 1 [[WEBLINK](#)] **WORD DOCUMENT DOWNLOAD**

**From:** [Casey Wells](#)  
**To:** [Allie.isbell@h-gac.com](mailto:Allie.isbell@h-gac.com); [bmcbride@longviewtexas.gov](mailto:bmcbride@longviewtexas.gov); [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org); [mhowell@tylertexas.com](mailto:mhowell@tylertexas.com); [drudge@bcsmmpo.org](mailto:drudge@bcsmmpo.org); [ECalvo@ELPASOMPO.ORG](mailto:ECalvo@ELPASOMPO.ORG); [cbarnett@huitt-zollars.com](mailto:cbarnett@huitt-zollars.com); [Lin.Barnett@wichitafallstx.gov](mailto:Lin.Barnett@wichitafallstx.gov); [mmedina@rgvmpo.org](mailto:mmedina@rgvmpo.org); [major.hofheins@cosatx.us](mailto:major.hofheins@cosatx.us); [mbergeron@victoriatx.gov](mailto:mbergeron@victoriatx.gov); [placido.madera@eaglepasstx.gov](mailto:placido.madera@eaglepasstx.gov); [cwalker@permianbasinmmpo.com](mailto:cwalker@permianbasinmmpo.com); [travis.muno@amarillo.gov](mailto:travis.muno@amarillo.gov); [mmorris@nctcog.org](mailto:mmorris@nctcog.org); [ReaDonna.Jones@txkusa.org](mailto:ReaDonna.Jones@txkusa.org); [ashby.johnson@campotexas.org](mailto:ashby.johnson@campotexas.org); [Jamila Owens \(H-GAC\)](#); ["Dan Kessler"](#); [plourdeht](#); [jimenez](#); [Robert MacDonald](#); [Juan Medive](#); [Smetana, E"Lisa](#); [Uryan Nelson](#); [David Jones \(Lubbock MPO\)](#); [Mukesh Kumar](#)  
**Cc:** [TPP-MPO Team](#); [Maria Salazar](#)  
**Subject:** Safe and Accessible Transportation Options Set-Aside Balances  
**Date:** Tuesday, March 25, 2025 5:13:37 PM  
**Attachments:** [Safe and Accessible Transportation Options Set-Aside.pdf](#)

---

Good evening,

Please see attached statewide summary of MPO balances of Safe and Accessible Transportation Options Set-Aside funds. I will resend this information with WO 3 when it is distributed. As a friendly reminder, this set-aside is 2.5% of your PL distribution. Additionally, in order to account for this program, MPOs must submit a separate invoice from their normal PL invoice. The new TxDOT-MPO invoice will have space for both regular-PL and this set-aside.

More information about this program can be found on FHWA's PL Fact Sheet page here: [https://www.fhwa.dot.gov/infrastructure-investment-and-jobs-act/metro\\_planning.cfm](https://www.fhwa.dot.gov/infrastructure-investment-and-jobs-act/metro_planning.cfm)

Thank you,

**CASEY WELLS**

[Systems Planning Section Director](#)

Texas Department of Transportation

Transportation Planning and Programming Division

[casey.wells@txdot.gov](mailto:casey.wells@txdot.gov) | M: 512-423-8986 | M3B2.02



## Robert MacDonald

---

**From:** Casey Wells <Casey.Wells@txdot.gov>  
**Sent:** Friday, April 18, 2025 11:43 AM  
**To:** Allie.isbell@h-gac.com; bmcbride@longviewtexas.gov; bdickinson@setrpc.org; mhowell@tylertexas.com; drudge@bcsmmpo.org; ECalvo@ELPASOMPO.ORG; cbarnett@huitt-zollars.com; Lin.Barnett@wichitafallstx.gov; jimenez; mmedina@rgvmmpo.org; major.hofheins@cosatx.us; mbergeron@victoriatx.gov; Robert MacDonald; placido.madera@eaglepasstx.gov; Juan Medive; Cameron Walker; elisa.smetana@abilenetx.gov; travis.muno@amarillo.gov; mmorris@nctcog.org; ReaDonna.Jones@txkusa.org; ashby.johnson@campotexas.org; Uryan Nelson; David Jones; Mukesh Kumar; 'Dan Kessler'; Harrison T. Plourde; Owens, Jamila; Kendra Coufal  
**Cc:** TPP-MPO Team  
**Subject:** RE: TX MPO FY 26 and FY26/27 UPWP Template and Timeline  
**Attachments:** Texas\_1yr\_UPWP\_Template\_020725\_rev041825.docx; Texas\_2yr\_UPWP\_Template\_020725\_rev041825.docx; FY26-27\_UPWP\_Develop TL and Updates.pdf

Good day, MPO Community,

FHWA and FTA has withdrawn their Planning Emphasis Areas (PEA). TxDOT's UPWP template has been modified as follows and is attached for your use. Please prepare your UPWPs accordingly. As a reminder, UPWPs are due May 1, but you're strongly encouraged to send them to us sooner so that we can begin our review prior. See attached UPWP timeline for more information.

Edit to TxDOT UPWP Template:

### INTRODUCTION

#### C. ORGANIZATION

Provide a brief description of the organizational structure of your MPO. Include nur committees as well as their general purpose. Also include a discussion of the policy structure and responsibilities (include current membership list in Appendix A).

#### D. NON-MPO INVOLVEMENT

Provide a brief description of how other agencies, non-profit organizations, or cont in the planning process per 23 CFR §450.310(f).

#### E. PLANNING ISSUES AND EMPHASIS

Provide a brief description of the key highway and transit planning issues facing yo ~~Planning Emphasis Areas (PEA) identified by FHWA and FTA, per the 2021 policy di~~

Please let me know if you have any questions.

**From:** [Sara Garza](#)  
**To:** [Robert MacDonald](#)  
**Cc:** [Craig T. Casper](#)  
**Subject:** 2.5%  
**Date:** Friday, May 2, 2025 1:28:00 PM  
**Attachments:** [Safe and Accessible Transportation Options Set-Aside.pdf](#)

---

Good afternoo, I hope you are doing well. I know you are not doing a UPWP this year. However, I have attached the set-aside amounts provided by Casey earlier. The total amount for your area is \$ \$77,920.89( FY 2022-2026) that is being programmed in the FY 2026 UPWP. You may amend your UPWP to include this amount. Let me know if you have any questions.

Thanks!

**SARA R. GARZA**

Transportation Planner

**TEXAS DEPARTMENT OF TRANSPORTATION**

Transportation Planning and Programming Division

Office: 956 712-7780

Mobile: 956 285-1358





---

**Date:** July 31, 2025  
**To:** Transportation Policy Committee (TPC)  
**From:** Craig Casper, Senior Transportation Planner  
**Through:** Robert MacDonald, Transportation Planning Director  
**Subject:** Item 4C: DRAFT 2025 Public Participation Plan (PPP)  
**Action:** Review, Discuss, Receive Public Comment and Possible Action

---

### **Summary**

This item is requesting the TPC release the Draft Public Participation Plan (PPP) for a minimum of 45-days of public comment. This means that the soonest the PPP is approved will be during the October TPC meeting. A PPP defines the processes that the Corpus Christi MPO will use to provide all interested or potentially impacted citizens with meaningful opportunities to participate in the metropolitan transportation planning and programming processes. The 2025 PPP, linked in Attachment 1, identifies the types and steps in outreach and involvement activities for both the 2050 Metropolitan Transportation Plan (2050 MTP) process and updates to the Transportation Improvement Programs (TIPs). Section 3 of the 2025 PPP outlines the adopted policies and principles for public outreach. These are on the top of page 2 of this memo and have not changed from the 2021 PPP.

The major changes to the PPP are removing aspects related to equity. TxDOT recently completed the Statewide Strategic Public Engagement Guidance in January 2024 that was used to update the document. The public review period for this document is a minimum of 45 days. The primary outreach effort outlined in the PPP is going to places where people are already meeting, instead of inviting them to a meeting we are hosting.

### **Fiscal Impacts**

None at this time.

### **Recommendation**

The Corpus Christi MPO staff and TAC jointly recommend that the TPC release the DRAFT Public Participation Plan for a minimum of 45-days of public comment.

### **Proposed Motion**

Move to release the 2025 Public Participation Plan for at least 45-days of public comment.

### **Background**

Engaging the public has become increasingly difficult for the Corpus Christi MPO and most other transportation planning agencies. Across many public involvement efforts, low levels of participation are due to a lack of public awareness about the importance of their participation, as well as increases in more enjoyable interests and obligations that compete for their time. These outreach challenges are magnified when trying to engage traditionally hard to reach populations such as low-income and minority communities. Additional challenges include time and mobility constraints, social isolation, and distrust of and cynicism about an increasingly polarized government. Finding methods to overcome these challenges and meaningfully engage the public is critical.

The policies listed in the 2021 PPP and continued in this DRAFT 2025 PPP are:

1. The Corpus Christi MPO shall actively engage the public in the transportation planning process according to State and Federal law and the policies outlined in this plan.
2. The Corpus Christi MPO shall keep the public informed of ongoing transportation related activities on a continuous basis.
3. The Corpus Christi MPO shall encourage the involvement of all area citizens in the transportation planning process.
4. The Corpus Christi MPO shall strive to continuously improve public participation.
5. The Corpus Christi MPO as a recipient of federal assistance and under Title VI of the Civil Rights Act of 1964, shall ensure that no person, on the grounds of race, religion, color, national origin, gender, age, or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any agency programs or activities. These prohibitions extend from the MPO to its sub-recipients (i.e., contractors, consultants, local governments, colleges, universities, etc.). All programs funded in whole or in part from federal financial assistance are subject to Title VI requirements.

Several Federal and State laws and regulations guide the public participation efforts of the Corpus Christi MPO and ensure that input into its various planning and programming activities is received. The federal transportation legislation, called the IIJA, continues the FAST ACT requirements that MPO public participation plans: *"be developed in consultation with all interested parties,"* and *"provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan."* It further directs MPOs *"to the maximum extent practicable"* to *"hold any public meetings at convenient and accessible locations and times,"* to *"employ visualization techniques to describe plans,"* and to *"make public information available in electronically accessible format and means, such as the World Wide Web, as appropriate to afford reasonable opportunity for consideration of public information."*

Title VI of the Civil Rights Act of 1964 requires that transportation planning and programming be nondiscriminatory on the basis of race, color, national origin or disability. The federal statute was further clarified and supplemented by the Civil Rights Restoration Act of 1987 and a series of federal statutes enacted in the 1990s relating to the concept of environmental justice. A fundamental principle of these requirements is *"Ensuring full and fair participation by all potentially affected communities in the transportation decision-making process."*

The Americans with Disabilities Act of 1990 (ADA) stipulates involving the community, particularly those with disabilities, in the development and improvement of services. Executive Order 13175 states that *"in formulating or implementing policies that have tribal implications, agencies shall establish regular and meaningful consultation and collaboration with tribal officials to reduce the imposition of unfunded mandates upon Indian tribes."*

23 CFR §450.316 states that when developing plans and programs, the MPO will consult with agencies and officials responsible for other planning activities within the Metropolitan Planning Area (MPA) that are affected by transportation including State and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, freight movements, and will coordinate the planning process with these other planning activities.

During discussions the TAC asked how flexible the requirement is for a full Amendment of a TIP or MTP. TxDOT uses the following table for this definition. During development of the 2021 PPP this was a topic of discussion and at that time the TPC decided to err towards transparency with federal funding rather than flexibility. It is also important to remember that *"MTPs, TIPs, and STIPS **must be** consistent and synchronized. Changes in the TIP must be reflected in the MTP."* And that fiscal constraint parameters in an MPO MTP are less than 50%, so cost increases in a TIP project are followed by funding reductions in some other project.

**Exhibit 1 TxDOT guidance on when Formal Revisions are needed to a Transportation Improvement Program**

<b>Last Federal Approved Cost</b>	<b>Revised Fed Cost</b>	<b>Amendment (Formal Revision) Needed</b>
\$800,000	\$1,450,000	No (increase > 50%, revised cost < \$1,500,000)
\$800,000	\$1,550,000	Yes (increase > 50%, revised cost ≥ \$1,500,000)
\$1,550,000	\$2,200,000	No (increase < 50%, revised cost ≥ \$1,500,000)
\$1,500,000	\$2,300,000	Yes (increase > 50%, revised cost ≥ \$1,500,000)
\$14,000,000	\$20,000,000	No (increase < 50%, revised cost ≥ \$1,500,000)
\$20,000,000	\$32,000,000	Yes (increase > 50%, revised cost ≥ \$1,500,000)

**Attachment:**

1. Corpus Christi MPO DRAFT 2025 Public Participation Plan (PPP). [\[PDF\]](#) [\[WEBLINK\]](#) **WORD DOCUMENT DOWNLOAD**



**Date:** July 31, 2025  
**To:** Transportation Policy Committee (TPC)  
**From:** Craig Casper, Senior Transportation Planner  
**Through:** Robert MacDonald, Transportation Planning Director  
**Subject:** Item 5A: TxDOT FY 2027-2030 TIP-STIP Development Schedule  
**Action:** Information Only

### Summary

The STIP is TxDOT's federally required, fiscally constrained capital improvement program which contains multimodal transportation projects and investments that are expected to be funded and ready for construction or implementation within the next four years. The State shall develop the STIP in cooperation with the MPO designated for each metropolitan area and shall include each metropolitan TIP without change in the STIP, directly or by reference, after approval of the TIP by the MPO and the Governor. The STIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the State. The STIP shall include all regionally significant projects proposed to be funded with non-Federal funds. The STIP must be approved by both the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for projects to be eligible for federal funding under 23 USC and 49 USC, Chapter 53. The STIP lists multimodal projects, indicating in which year the project activity will proceed.



### Attachment:

1. TxDOT FY 2027-2030 STIP Development Schedule



# TEXAS 2027-2030 STIP DEVELOPMENT SCHEDULE

Phase	Development Activities	Month Due	Duration	Agency Responsible/Involved					
				TxDOT		MPO	RTPO	USDOT	
				Division	District			FHWA	FTA
Preliminary	<b>MPO Project Consultation Period</b> TxDOT Districts and Metropolitan Planning Organizations (MPOs) consulting with Urban, Tribal, and Public Transportation partners for 2027-2030 project list. <i>Source: MTP.</i>								
	<b>MPO Draft 2027 - 2030 TIP Development</b> TxDOT Districts and MPOs advance project list to Draft 2027-2030 TIP.	Feb. 2026	3 months*						
	<b>Rural Draft 2027 - 2030 TIP Development</b> TxDOT Districts consult with Rural, Tribal, and Public Transportation partners for Draft 2027-2030 TIP.	Feb. 2026	3 months*						
	<b>State / Federal Agency Project Consultation Period</b> TPP to coordinate with TPWD and Federal agencies for 2027-2030 projects.	Feb. 2026	2 weeks						
	<b>Coordinated Review (Compliance Review): Project Data / Fiscal Analysis</b> Districts and MPOs review project data, groupability, air quality fields (as applicable), and fiscal constraint. Ensure fields are correct and grouping of projects is used to maximum extent allowable. Complete TIP Checklist.	Feb. 2026	1 month						
Draft 1 TIP	<b>Draft 1: 2027 - 2030 TIP Submittal</b> Draft 1 2027-2030 TIP includes correct project data, demonstration of fiscal constraint, and documentation indicating District-MPO coordination. Ensure TIP project information is an exact match of MTP project information and conformity documentation (as applicable). <i>TIP Checklist completed by Districts and MPOs (as applicable).</i>	Feb. 2026	1 month						
	<b>Draft 1: 2027 - 2030 TIP Review</b> Review project data, grouping, air quality fields (as applicable), and fiscal constraint. TPP conduct preliminary statewide Financial Analysis. USDOT invited for informal review.	Apr. 2026	5 weeks						
	<b>Draft 1: 2027 - 2030 TIP Returned to Districts and MPOs</b> TPP comments addressing project data, groupability, air quality fields (as applicable), and fiscal constraint returned to Districts and MPOs.	Apr. 2026	1 day						
	<b>Draft 1: 2027 - 2030 TIP Revisions</b> Districts and MPOs to address TPP comments on Draft 1 2027-2030 TIP. Local coordination as applicable. Initiate Public Involvement.	Apr. 2026	2 weeks						
Draft 2 TIP	<b>Draft 2: 2027 - 2030 TIP Submittal</b> Draft 2 TIP with TPP comments addressed.	Apr. 2026	2 weeks						
	<b>Draft 2: 2027 - 2030 TIP Review</b> Review project data, air quality fields (as applicable), and fiscal constraint. TPP conduct preliminary statewide Financial Analysis. USDOT invited for informal review.	May 2026	1 month						
	<b>Draft 2: 2027 - 2030 TIP Returned to Districts and MPOs</b> TPP and USDOT comments addressing project data, groupability, air quality fields (as applicable), and fiscal constraint returned to Districts and MPOs.	May 2026	1 day						
	<b>Draft 2: 2027 - 2030 TIP Revisions</b> Districts and MPOs resolve comments on Draft 2 TIP. Local coordination as applicable. Projects with TPP-identified issues may not be advanced into the 2027-2030 STIP.	May 2026	2 weeks						
Final STIP	<b>Final 2027 - 2030 TIP Submittal</b> Districts and MPOs submit Final TIPs in eSTIP. <i>Certified TIP Checklist completed by Districts and MPOs (as applicable).</i>	May 2026	3 weeks						
	<b>Final 2027 - 2030 STIP Development</b> TPP finalizes STIP, Statewide Financial Summary, and demonstration of Fiscal Constraint. Notify GCD-Tx Registry, prepare website for publishing, and prepare for public hearing.	June 2026	2 weeks						
	<b>Final 2027 - 2030 STIP Public Involvement</b> 30 day public comment period with virtual public hearing.	July 2026	1 month						
	<b>Final 2027 - 2030 STIP Submitted</b> Close out public involvement. Route STIP from TxDOT Executive Director to USDOT for approval.	July 2026	1 day						
	<b>Letting</b> TPP notify FIN Letting Management of approved STIP. Letting Schedule developed based on STIP approved projects.	July 2026	1 day						

\* Varies by MPO and District.  
Schedule is subject to change.

# TEXAS 2027-2030 STIP DEVELOPMENT SCHEDULE

NOV 2025 - FEB 2026

FEB 2026 - APR 2026

APR 2026 - MAY 2026

JUN 2026 - JUL 2026



## PRELIMINARY PHASE

- **MPO Project Consultation Period**  
- TxDOT Districts and MPOs consulting with Urban, Tribal, and Public Transportation partners for 2027-2030 project list.  
*Source: MTP.*
- **MPO Draft 2027-2030 TIP Development**  
**11/04/25 - 2/10/26 (3 months\*)**  
- TxDOT Districts and MPOs advance project list to Draft 2027-2030 TIP.
- **Rural Draft 2027-2030 TIP Development**  
**11/04/25 - 2/10/26 (3 months\*)**  
- TxDOT Districts consult with Rural, Tribal, and Public Transportation partners for Draft 2027-2030 TIP.
- **State / Federal Agency Project Consultation**  
**01/27/26 - 2/10/26 (2 weeks)**  
- TPP to coordinate with TPWD and Federal agencies for 2027-2030 projects.
- **Coordinated Review (Compliance Review): Project Data / Fiscal Analysis**  
**2/02/26 - 2/27/26 (1 month)**  
- Districts and MPOs review project data, groupability, air quality fields (as applicable), and fiscal constraint.  
- Ensure fields are correct and grouping of projects is used to maximum extent allowable.  
- Complete TIP Checklist.

\* Varies by MPO and District.

## DRAFT 1 TIP

- **Draft 1: 2027-2030 TIP Submittal**  
**02/02/26 - 02/27/26 (1 month)**  
- Includes correct project data, demonstration of fiscal constraint, and documentation indicating District-MPO coordination.  
- Ensure TIP project information is an exact match of MTP project information and conformity documentation (as applicable).  
*- TIP Checklist completed by Districts and MPOs (as applicable).*
- **Draft 1: 2027-2030 TIP Review**  
**03/02/26 - 04/02/26 (5 weeks)**  
- Review project data, grouping, air quality fields (as applicable), and fiscal constraint.  
- TPP conduct preliminary statewide Financial Analysis.  
- USDOT invited for informal review.
- **Draft 1: 2027-2030 TIP Returned to Districts and MPOs**  
**04/03/26 - 04/03/26 (1 day)**  
- TPP comments addressing project data, groupability, air quality fields (as applicable), and fiscal constraint returned to Districts and MPOs.
- **Draft 1: 2027-2030 TIP Revisions**  
**04/06/26 - 04/17/26 (2 weeks)**  
- Districts and MPOs to address TPP comments on Draft 1 2027-2030 TIP.  
- Local coordination as applicable.  
- Initiate Public Involvement.

## DRAFT 2 TIP

- **Draft 2: 2027-2030 TIP Submittal**  
**04/06/26 - 04/17/26 (2 weeks)**  
- Submit Draft 2 TIP with TPP comments addressed.
- **Draft 2: 2027-2030 TIP Review**  
**04/20/26 - 05/15/26 (1 month)**  
- Review project data, air quality fields (as applicable), and fiscal constraint.  
- TPP conduct preliminary statewide Financial Analysis.  
- USDOT invited for informal review.
- **Draft 2: 2027-2030 TIP Returned to Districts and MPOs**  
**05/15/26 - 05/15/26 (1 day)**  
- TPP and USDOT comments addressing project data, groupability, air quality fields (as applicable), and fiscal constraint returned to Districts and MPOs.
- **Draft 2: 2027-2030 TIP Revisions**  
**05/18/26 - 05/29/26 (2 weeks)**  
- Districts and MPOs resolve comments on Draft 2 TIP.  
- Local coordination as applicable.  
- Projects with TPP-identified issues may not be advanced into the 2027-2030 STIP.

## FINAL STIP

- **Final: 2027-2030 TIP Submittal**  
**05/11/26 - 05/29/26 (3 weeks)**  
- Districts and MPOs submit Final TIPs in eSTIP.  
*- Certified TIP Checklist by Districts and MPOs (as applicable).*
- **Final: 2027-2030 STIP Development**  
**06/01/26 - 06/12/26 (2 weeks)**  
- TPP compiles TIPs into STIP, finalize Statewide Financial Summary and Fiscal Constraint demonstration.  
- Notify GCD-Tx Registry, prepare website for publishing, and prepare for public hearing.
- **Final: 2027-2030 STIP Public Involvement**  
**06/13/26 - 07/12/26 (1 month)**  
- 30 day public comment period with a virtual public hearing.
- **Final: 2027-2030 STIP Submitted**  
**07/13/26 - 07/13/26 (1 day)**  
- Close out public involvement.  
- Route STIP from TxDOT Executive Director to USDOT for approval.
- **Letting**  
**07/14/26 - 07/14/26 (1 day)**  
- TPP notify FIN Letting Management of approved STIP.  
- Letting Schedule developed based on STIP approved projects.

### TASK OWNER

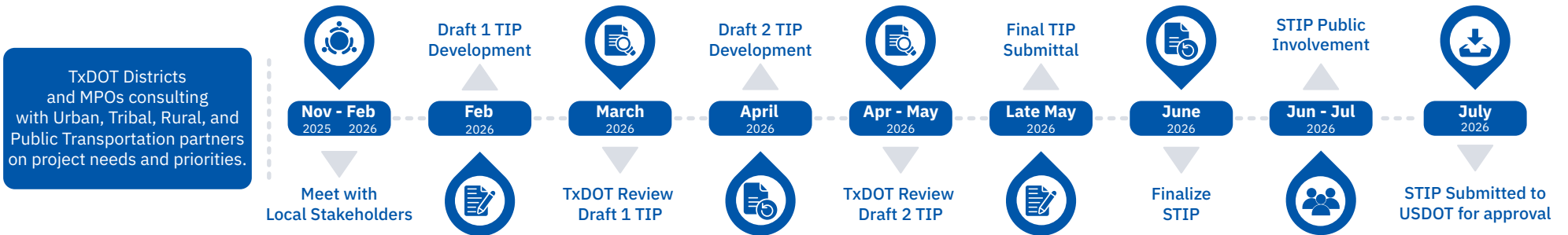
- TxDOT District
- Metropolitan Planning Organization (MPO)
- USDOT FHWA
- TxDOT Division
- Regional Transportation Planning Organization (RTPO)
- USDOT FTA

Schedule is subject to change.

Agenda Item 5A - Attachment 1



# TEXAS 2027-2030 STIP DEVELOPMENT SCHEDULE

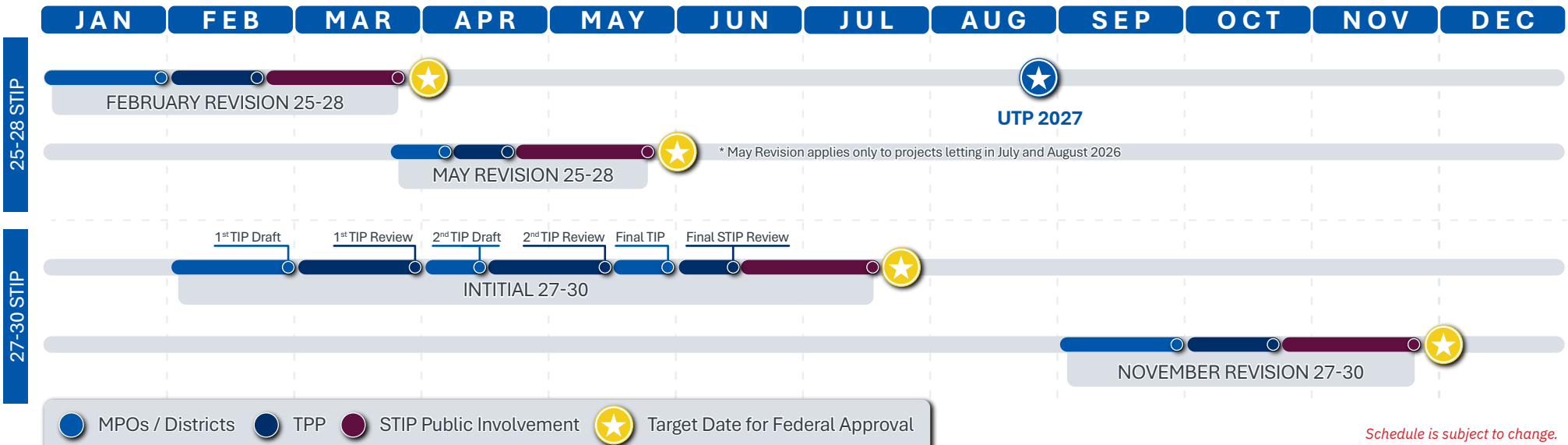


Schedule is subject to change.



# TEXAS 2027-2030 STIP DEVELOPMENT SCHEDULE WITH REVISIONS

During 2026: February Revision 25-28, Limited May Revision 25-28, Initial 27-30, and Adjusted November Revision 27-30



Schedule is subject to change.



---

**Date:** July 31, 2025  
**To:** Transportation Policy Committee (TPC)  
**From:** Robert MacDonald, Transportation Planning Director  
**Subject:** Item 5B: Transportation Planning Director Annual Review  
**Action:** Information Only

---

### **Summary**

In accordance with the Transportation Planning Director's 2024 Employment Agreement, the TPC performs an annual evaluation. For the first five years, the evaluation occurred in April. Last year the review occurred in September. The TPC is asked to talk about the evaluation process at your August 7th Regular Meeting. After the discussion, the TPC may then direct the MPO's Attorney to conduct the process with TPC members leading to an evaluation in Executive Session and possible action at the September 4th Regular Meeting.

- The current Employment Agreement was signed on April 15, 2024
- The results of the Annual Evaluation that was concluded on September 5, 2024 are included in Amendment 1 to the Employment Agreement

In a few of the past evaluations, the Transportation Planning Director provided a self-evaluation summary of the activities contained in the Employment Agreement. These activities are from the MPO's Unified Planning Work Program or UPWP.

The UPWP is the budget for the Corpus Christi MPO. This is the document used by TxDOT to reimburse the MPO for staff hours and expenses to deliver the required federal MPO planning program. The UPWP is delivered with 100% federal funds. Nueces County is the Fiscal Agent for the Corpus Christi MPO.

In prior evaluations, the following information was provided to the TPC members in the annual evaluation process:

- General list of accomplishments over the past year related to the UPWP tasks/activities
- As part of the MPO's normal reporting to TxDOT, the annual UPWP subtasks review and statement of accomplishments is contained in the separate documents known as the Annual Performance and Expenditure Report (APER) for all fiscal years, including FY 2024, the last submitted APER. The Corpus Christi MPO webpage for all the APERs is here: [https://www.corpuschristi-mpo.org/05\\_projects\\_aper.html](https://www.corpuschristi-mpo.org/05_projects_aper.html)
- List of available salaries for Texas MPO Directors
- A list of the current staff members and their current salaries and the proposed increases in the approved two-year UPWP (FY 2025 and FY 2026). The UPWP, or Unified Planning Work Program is the annual budget for the Corpus Christi MPO. The TPC approved this budget on July 17, 2024
- Excerpts of Nueces Count-generated monthly billing statements to TxDOT for 1) the UPWP activities using 100% federal Planning (PL) funds and 2) 100% federal funds through the COVID-relief program CRRSAA for separate MPO activities using consultant services and data acquisition

### **Recommendation**

None. Information only for the process for September 2025.

### **Proposed Motion**

None. Information only.