

TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING AGENDA

THURSDAY, FEBRUARY 6, 2025 AT 2:00 P.M.

Venue: Corpus Christi City Hall Council Chambers, 1201 Leopard Street, Corpus Christi, Texas 78401

1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION

2. NON AGENDA ITEMS PUBLIC COMMENTS:

Opportunity for public suggestions and comments for any items not on the Agenda and within the TPC's jurisdiction (except in matters related to pending litigation). Proceedings are recorded. To make a public suggestion or comment at the meeting, please fill out the printed comment card available at the meeting and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. We ask that remarks be limited to three minutes and that you identify yourself.

- 3. APPROVAL OF THE TPC JANUARY 2, 2025 REGULAR MEETING MINUTES
- 4. PUBLIC HEARING FOR 2045 MTP UPDATE
- 5. DISCUSSION AND POSSIBLE ACTION ITEMS
 - A. DRAFT 2045 Metropolitan Transportation Plan (MTP) Update Action: Review, Discuss, Receive Public Comments and Possible Action
 - B. DRAFT FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 1 Action: Review, Discuss, Receive Public Comments and Possible Action
 - C. PM1, PM2, and PM3 Performance Measures and Targets Action: Review, Discuss, Receive Public Comments and Possible Action
 - D. Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP) Performance Measures and Targets Performance Measures and Targets Action: Review, Discuss, Receive Public Comments and Possible Action
 - E. Corpus Christi DRAFT MPO Bylaws Amendment for February 6, 2025 Action: Review, Discuss, Receive Public Comments and Possible Action
- 6. INFORMATION ITEMS
 - A. Corpus Christi MPO Regional Coordination Group for Federal Transportation Grants Update
- 7. TPC MEMBER STATEMENTS ON LOCAL AGENCY ACTIVITIES OR ITEMS OF INTEREST
- 8. UPCOMING MEETINGS/EVENTS

A. Technical Advisory Committee: Regular Meeting February 20, 2025

B. Transportation Policy Committee: Regular Meeting March 6, 2025

9. ADJOURN

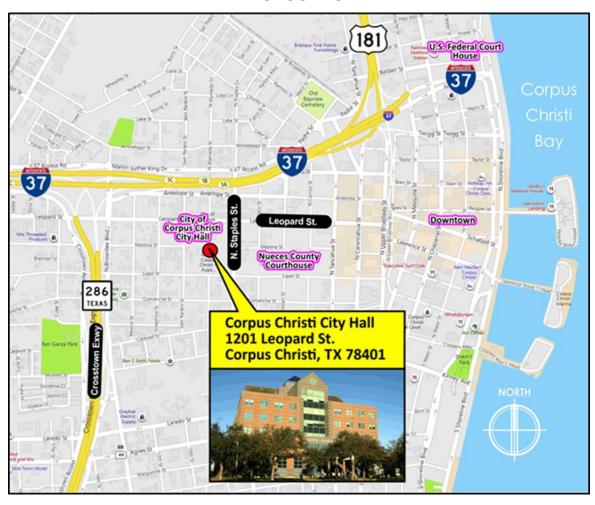
- Indicates attachment(s) for the agenda item.
- Indicates a weblink for agenda item.

Public suggestions and comments may be provided before the meeting by emailing ccmpo@cctxmpo.us, by regular mail, or by hand-delivery to the Corpus Christi MPO Office at 602 N. Staples St., Suite 300, Corpus

Christi, TX 78401. Please limit written comments to 1,000 characters. Written comments should be provided at least 1 hour before the start of the TPC meeting.

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

MEETING LOCATION MAP



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING MINUTES

JANUARY 2, 2025

1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION

Judge David Krebs called the meeting to order at 2:00 p.m.

TPC Members Present:

Judge David Krebs, San Patricio County, Chairperson

Judge Connie Scott, Nueces County, Vice Chairperson

Mayor Cathy Skurow, City of Portland

Mayor Paulette Guajardo, City of Corpus Christi

Mr. Art Granado, Corpus Christi Regional Transportation Authority

Ms. Mary Esther Guerra, Nueces County Assistant County Attorney

MPO Staff Present: Rob MacDonald, P.E., Daniel Carrizales, and Victor Mendieta

2. ELECTION OF OFFICERS FOR THE TRANSPORTATION POLICY COMMITTEE

Judge Scott made a motion to retain the current officers, Judge Krebs as Chairperson and Judge Scott as Vice Chairperson.

Mayor Skurow seconded, the motion passed unanimously.

3. NON AGENDA ITEMS PUBLIC COMMENTS

None were made or offered.

4. APPROVAL OF THE TPC DECEMBER 5, 2024 REGULAR MEETING MINUTES

Mayor Guajardo made a motion to approve the December 5, 2024 minutes.

Judge Scott seconded, the motion passed unanimously.

5. DISCUSSION AND POSSIBLE ACTION ITEMS

A. DRAFT 2045 Small Area Forecast

Mr. MacDonald presented the item.

The Corpus Christi MPO staff allocated the approved increase in population and employment in the Corpus Christi region. The Small Area Forecast (SAF) Task Force and TAC reviewed and approved the methodology and results. There were two parts to a Small Area Forecast (SAF). First, the actual forecast for the future year is conducted by the Texas Demographic Center using a rigorous methodology. The second part is disaggregating this forecast into the smaller geographic areas known as Traffic Analysis Zones (TAZs). After the SAF is approved by the TPC, the MPO staff will integrate the information into the regional analytical models for use during MTP planning activities.

Discussion:

Mr. MacDonald introduced the 2045 Small Area Forecast, explaining the shift from a 2050 forecast to a 2045 forecast to align with the 2045 MTP Update.

Mr. MacDonald explained that the forecast includes population and employment projects for the next 20 years, based on consultations with the Small Area Forecast Task Force, TAC members and the Texas Demographic Center. He further noted that the forecast is updated every five years to ensure compliance with federal requirements and to reflect current demographic trends.

Mr. MacDonald explained that the methodology used to allocate population and employment projections across traffic analysis zones (TAZs) in Nueces, San Patricio, and Aransas counties are based on historical growth trends and current development patterns, with a focus on areas of significant

housing and job growth. He further noted that the forecast is expected to drive transportation and transit planning, with updates to reflect changing demographic trends over time.

Mr. Granado inquired about the TAZ numbering system and where it came from.

• Mr. MacDonald explained that the TAZ numbering system was created by the MPO and the first zone begins in the northwest section of Corpus Christi (the Calallen area).

Mr. Granado expressed concerns about the accuracy of the population projections, particularly for the south side of Corpus Christi.

- Mr. MacDonald reiterated the methodology that was utilized and added that local home builders and developers were consulted during this allocation process.
- Mr. MacDonald explained that adjustments to the forecast were made to accommodate rental
 units and seasonal residents.

Mayor Guajardo stated that she is glad that the growth forecasts will be reviewed in a year.

Motion:

Judge Scott made a motion to approve the DRAFT 2045 Small Area Forecast (SAF).

Mayor Guajardo seconded, and the motion passed unanimously.

B. DRAFT 2045 Metropolitan Transportation Plan Update

Mr. MacDonald presented the item.

The Corpus Christi MPO staff developed the **DRAFT 2045 Metropolitan Transportation Plan Update** (DRAFT 2025 MTP Update) for review by the Technical Advisory Committee (TAC), Transportation Policy Committee (TPC), our partner agencies, and the public. The MPO provided the TPC with the complete set of **DRAFT 2045 MTP Update** Chapters for review, discussion, and action.

Discussion:

None.

Motion:

Judge Scott made a motion to release the DRAFT 2045 MTP Update for a final one-month public comment period.

Mayor Skurow seconded, and the motion passed unanimously.

C. DRAFT FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 1

Mr. MacDonald presented the item.

The Technical Advisory Committee and the Corpus Christi MPO staff recommended the TPC release Amendment 1 to the FY 2025-2028 TIP for a one-month public comment period. The CCRTA was awarded \$5.88 million to purchase zero-emission buses earlier this year and they are now requesting that this project be added to the Corpus Christi MPO TIP. TIP Amendments are necessary for the addition of a newly funded project, a change in scope of a project, or a change in funding levels.

Discussion:

None.

Motion:

Mayor Guajardo made a motion to release the DRAFT FY 2025-2028 TIP with Amendment 1 for a one-month public comment period.

Judge Scott seconded, and the motion passed unanimously.

D. Corpus Christi MPO Boundary Change Resolution and Submittal Packet

Mr. MacDonald presented the item.

The Corpus Christi MPO is required to update the MPO boundary in accordance with federal rules related to the results of the 2020 Census. This includes both the adjusted Urban Area and the results of the Small Area Forecast by the MPO. These changes are primarily in the areas of the region that do or do not meet the definition of becoming urban as part of the Small Area Forecast or the U.S. Census. Through these processes and in consultation with FHWA/FTA and TxDOT in the last year, the Corpus Christi MPO staff proposed to change the MPO Boundary to reduce the boundary in some areas, and to expand beyond the current MPO boundary in other areas.

Discussion:

None.

Motion:

Judge Scott made a motion to approve the new Corpus Christi MPO Boundary by Resolution 25-03.

Mayor Skurow seconded, and the motion passed unanimously.

6. INFORMATION ITEMS

A. Corpus Christi DRAFT MPO Bylaws Amendment 2025

Mr. MacDonald presented the item.

Through the most recent Corpus Christi MPO Boundary Change Process, the Corpus Christi MPO identified possible changes to the MPO Bylaws. The Corpus Christi MPO staff presented the following topics to the TPC at their December 5th meeting and the changes are reflected in the current DRAFT Bylaws Amendment for 2025.

Discussion:

Mayor Skurow raised concerns about the Code of Ethics Policy and its implementation within the bylaws.

Mayor Skurow suggested clarifying the timeline for notifying new members and employees about the Code of Ethics.

TPC members requested clarification on the designation of voting members and the inability to have alternates for both the Corpus Christi MPO Transportation Policy Committee and the Technical Advisory Committee.

Mr. MacDonald summarized the proposed changes, including the one-year term for officers, clarifications on the Code of Ethics, and clarification on the designation of voting members.

Mr. MacDonald noted that the Corpus Christi MPO will review the comments by TPC members on the DRAFT Bylaws with the Attorney and bring them back for final approval at the February TPC meeting.

7. TPC MEMBER STATEMENTS ON LOCAL AGENCY ACTIVITIES OR ITEMS OF INTEREST

None were made or offered.

8. **UPCOMING MEETINGS/EVENTS**

A. DRAFT 2045 MTP Update: Public Meeting January 14, 2025
B. Technical Advisory Committee: Regular Meeting January 16, 2025
C. Transportation Policy Committee: Regular Meeting February 6, 2025

9. ADJOURN

The meeting was adjourned at 2:45 p.m.



Date: January 30, 2025

To: Transportation Policy Committee (TPC)

From: Robert MacDonald, Transportation Planning Director

Subject: Item 4: Public Hearing on the DRAFT 2045 Metropolitan Transportation Plan (MTP)

UPDATE

Actions: 1. Open the Public Hearing Regarding the DRAFT 2045 MTP UPDATE

2. Receive Public Comments on the DRAFT 2045 MTP UPDATE

3. Close the Public Hearing Regarding the DRAFT 2045 MTP UPDATE

Summary

The Corpus Christi MPO Transportation Policy Committee (TPC) approved the release of the DRAFT 2045 MTP Update (including Appendices) for the final public comment period at their January 2, 2025 Regular Meeting. This final public comment period ends at the TPC Regular Meeting on February 6, 2025.

During the TPC Regular Meeting on February 6, 2025, the TPC is requested to hold its final Public Hearing on the DRAFT 2045 MTP UPDATE to receive public comments. The public comments received will be documented and addressed during the final public comment period and be reported to the TPC as part of their final consideration of approving the DRAFT 2045 MTP UPDATE. Additional public comments received at the final public meeting on February 6, 2025 will be added to the final 2045 MTP UPDATE final documents.

Recommendations

The MPO staff recommends that the TPC:

- 1. Open the Public Hearing Regarding the DRAFT 2045 MTP UPDATE
- 2. Receive Public Comments on the DRAFT 2045 MTP UPDATE
- 3. Close the Public Hearing Regarding the DRAFT 2045 UPDATE



METROPOLITAN PLANNING ORGANIZATION

Date: January 30, 2025

To: Transportation Policy Committee (TPC)

From: Craig Casper, Senior Transportation Planner

Through: Robert MacDonald, Transportation Planning Director

Subject: Item 5A: DRAFT 2045 Metropolitan Transportation Plan (MTP) Update

Action: Review, Discuss, Receive Public Comments and Possible Action

Summary

The Corpus Christi MPO staff developed the **DRAFT 2045 Metropolitan Transportation Plan Update** (DRAFT 2025 MTP Update) for review by the Technical Advisory Committee (TAC), Transportation Policy Committee (TPC), our partner agencies and the public. We are providing the TPC the complete set of **DRAFT 2045 MTP Update** Chapters for review, discussion, and action.

The information provided in the **DRAFT 2045 MTP Update** is a collection of data and analysis required under the federal planning laws and regulations. The information was reorganized from existing information that was available on the TxDOT and local governments websites. This information is already in the public domain, it is not new calculations, policy or information related to our regional transportation plan. We are recommending that the TPC approve the **DRAFT 2045 MTP Update**. The documents are provided on the Corpus Christi MPO Social Pinpoint website located at the following link: https://mpo-corpus.org/2045-MTP-Update.

After final approval is received from the TPC on February 6, 2025, the MPO staff will share the **2045 MTP Update** document with our partner agencies and the public.

Summary of Comments Received through January 30th:

- The Harbors Neighborhood HOA public comments to change maps in Chapter 12 the Active Transportation Plan to add proposed links between their neighborhood and North Beach's Active Transportation facilities.
- The intersection at Moore Avenue and 181 in the City of Portland is recommended to be improved related to geometric alignments of roadways and traffic operations.

Recommendation

The Corpus Christi MPO staff and the TAC recommend that the Transportation Policy Committee **APPROVE** the **DRAFT 2045 MTP Update**.

Proposed Motion

Motion to approve the **DRAFT 2045 MTP Update**.

Attachments:

- 1. Public Notice #25-1
- 2. DRAFT Resolution 25-01 for 2045 MTP Update
- 3. 2045 MTP Update Revised Chapter 7 Project Lists
- 4. The Harbors Neighborhood HOA Public Comment and Maps with MPO Response
- 5. Public comment on the intersection of Moore Avenue and 181 in Portland



PUBLIC NOTICE #25-1

January 2, 2025

The Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) is seeking public input and comments on the DRAFT 2045 Metropolitan Transportation Plan Update (DRAFT 2045 MTP Update).

The MTP is the regional transportation plan that identifies how the region plans to invest in the transportation system. In accordance with the Corpus Christi MPO Public Participation Plan, the Corpus Christi MPO is seeking to inform those who are interested in or affected by transportation decisions with opportunities to provide input on **DRAFT 2045 MTP Update**.

Public Comments may be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and MUST be submitted at least 1 hour before the start of a meeting in order to be provided for consideration and review at the meeting. To make a public comment at the meeting, please fill out the comment card and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. All Public Comments submitted shall be placed into the record of the meeting.

The **DRAFT 2045 MTP Update** is being released to the public on January 2, 2025, and input is invited through February 6, 2025. Public comment may be offered in person at the following public meetings:

January 14, 2025, from 4:30 p.m. to 7:00 p.m.

Public Open House

Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, Multipurpose Room 324,
Corpus Christi, Texas 78401

January 16, 2025, at 9:00 a.m. Public Hearing Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, 2nd Floor Boardroom Corpus Christi, Texas 78401	February 6, 2025, at 2:00 p.m. Public Hearing Corpus Christi City Hall Council Chambers 1201 Leopard Street Corpus Christi, Texas 78401
January 16, 2025, at 9:00 a.m.* Technical Advisory Committee Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, 2nd Floor Boardroom Corpus Christi, Texas 78401	January 2, 2025, at 2:00 p.m.* February 6, 2025, at 2:00 p.m.* Transportation Policy Committee Corpus Christi City Hall Council Chambers 1201 Leopard Street Corpus Christi, Texas 78401

^{*}Meeting location and time are subject to change, check the Corpus Christi MPO website for information.

www.corpuschristi-mpo.org

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

For more information, please visit http://www.corpuschristi-mpo.org or contact us at ccmpo@cctxmpo.us for any questions.



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION DRAFT RESOLUTION 25-01

APPROVING THE 2045 METROPOLITAN TRANSPORTATION PLAN (MTP) UPDATE FOR THE CORPUS CHRISTI METROPOLITAN AREA

WHEREAS, the Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) is the designated MPO for the Corpus Christi Metropolitan Area with responsibilities to perform regional transportation planning and programming, in cooperation with the Texas Department of Transportation (TxDOT) and the Corpus Christi Regional Transportation Authority (CCRTA), the major transit operator; and

WHEREAS, Corpus Christi Urbanized Area has a population greater than 200,000 and has, therefore, been designated as a Transportation Management Area (TMA), and is therefore subject to special planning programming requirements regarding congestion management systems, project selection, certification; and

WHEREAS, one of the primary responsibilities of the Corpus Christi MPO is to prepare and approve a long-range regional transportation plan in accordance with the IIJA/BIL Act (23 U.S.C. 104, 134) and implementing U.S. Department of Transportation (DOT) regulations (23 C.F.R. 450); and

WHEREAS, the regional transportation plan is a multi-modal transportation systems plan that defines the goals for the region and specifies the policies, projects, and strategies to help achieve these goals, and also ties the goals to performance measures to be used to track the region's progress in meeting plan goals over time; and

WHEREAS, in preparing the 2045 MTP Update, the Corpus Christi MPO followed federal guidance as set out in the Metropolitan Transportation Planning rule, 23 C.F.R. 450, including consideration of the federal planning factors, identification of performance measures, and preparation of financial, environmental, and environmental justice analyses of the plan and also utilized an extensive public involvement process; and

WHEREAS, the regional transportation plan is intended to guide implementing agencies in development of projects and implementation of other recommendation and supporting actions to guide improvements for all modes of transportation; and

WHEREAS, the Texas Transportation Commission uses the Unified Transportation Program (UTP) as a 10-year guide for transportation project development within their 2050 Statewide Long-Range Transportation Plan (SLRTP) for statewide projects, and the 2025 – 2034 UTP was adopted in August 22, 2024; and

NOW, THEREFORE, BE IT HEREBY RESOLVED, The Transportation Policy Committee (TPC) of the Corpus Christi MPO approves the 2045 Metropolitan Transportation Plan (MTP) Update for the Corpus Christi Area effective February 6, 2025;

BE IT FURTHER RESOLVED that the Transportation Policy Committee (TPC) certifies the plan meets the financial constraint requirements for long-range regional transportation plans;

BE IT FURTHER RESOLVED that the Transportation Policy Committee (TPC) certifies that the federal metropolitan transportation planning process is addressing major issues facing the metropolitan area and is being conducted in accordance with all applicable federal requirements, including:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 C.F.R. Part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Sections 1101(b) of the FAST Act (Pub. L. 114-357) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects;
- 5. 23 C.F.R. Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the American with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 C.F.R. Parts 27, 37, and 38;
- 7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. 27 regarding discrimination against individuals with disabilities.

APPOVED AND	PASSED thi	s the 6th o	of February	. 2025.
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	David R. Krebs	
The Honorable David R. Krebs, TPC Chair	Print Name	
Corpus Christi Metropolitan Planning Organization		
County Judge, San Patricio County		
ATTEST:		
Robert F. MacDonald, MPA, P.E.		
Transportation Planning Director		
Corpus Christi Metropolitan Planning Organization		

Exhibit 7-2. Table of the Corpus Christi MPO Fiscally Constrained Project List

	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost	Total Construction Cost	Non-Construction Cost	Total Project Cost (\$, millions)
	1209-01-030	MPO-006	FM893 SanPat Stark Rd to W CR79 Add Lns	Upgrade to 5-Lane Urban Roadway by Constructing addtnl 2 Lanes and CLTL	CR 3685 (Stark Rd)	.2 MI W of CR 79 (Gum Hollow)	TxDOT-CRP	On	2	\$17,000,000	\$17,000,000	\$5,950,000	\$22,950,000
	0916-35-195	MPO-007	Harbor Bridge Hike and Bike-Connectivity	Construct Pedestrian and Bike Facilities	On various city streets from Coles HS	H.J. Williams Park	City of Corpus Christi	Off	7	\$1,480,000	\$1,480,000	\$518,000	\$1,998,000
	0916-35-196	MPO-009	Corpus Christi HB Parks Mitigation Pt A	Constructing amenities at several parks within the City of Corpus Christi including HJ Williams Park, T.C. Ayers Parks/South Park, Washington School Site/Washington Coles Park, and Ben Garza Park (HB parks mitigation Part A).	at Various city parks including	Ben Garza, TC Ayers, HJ W & New Location	City of Corpus Christi	Off	7 Local	\$4,800,000 \$11,180,000	\$15,980,000	\$5,593,000	\$21,573,000
	0617-02-073	MPO-016	PR 22 Nueces Aquarius to Whitecap	Corridor Upgrade for Pedestrian and Access Management Improvements without Adding Capacity	Aquarius St.	Whitecap Blvd.	TxDOT-CRP	On	2	\$17,920,000	\$17,920,000	\$6,272,000	\$24,192,000
	0180-10-082	MPO-017	SH 361 SanPat @ SH 35 Interchange DCs	Upgrade/add Direct Connectors	At SH35 Interchange	.15 MI SE on SH 361	TxDOT-CRP	On	2 4 7	\$49,840,000 \$22,000,000 \$5,640,000	\$77,480,000	\$27,118,000	\$104,598,000
	0180-06-118	MPO-018	SH 35 SanPat FM 3284 to SH 361 DCs	Upgrade/add Direct Connectors	FM 3284	.23 MI N of SH 361	TxDOT-CRP	On	4 7	\$56,000,000 \$4,400,000	\$60,400,000	\$21,140,000	\$81,540,000
	TBD	MPO-030	Future Category 9 Projects	Projects selected through competitive process	N/A	N/A	TBD	On/Off	9	\$12,434,147	\$12,434,147	\$4,351,951	\$16,786,098
	0989-02-057	MPO-033	FM 624 Nueces CR73 to Wildcat Add Lanes.	Construct additional two travel lanes to upgrade existing four lane rural roadway to an urban six lane boulevard with raised median and bicycle/pedestrian improvements.	CR 73	Wildcat Dr.	TxDOT-CRP	On	2 4 7 10CR	\$11,650,000 \$11,000,000 \$7,000,000 \$5,000,000	\$34,650,000	\$12,127,500	\$46,777,500
ПР	0916-022-282	MPO-049	L_3CRP_Corpus Christi 1 Holly Rd. Tourism Trail	The project will construct a 15-foot-wide shared-use path and a new pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared-use paths.	End of Holly Rd. across Oso Bay	Flour Bluff Dr./Don Patricio Rd.	City of Corpus Christi	Off	9	\$13,030,000	\$13,030,000	\$4,560,500	\$17,590,500
	0916-00-255	MPO-067	MPO Planning Tools and Studies	Implement enhanced tools and data analysis for use in short-range programming and long-range planning. Modes: Travel Demand, Resiliency, Socio-Economic Allocation, Pavement Management, et. Plans/Programs: Regional Safety, Regional Active Transportation, Resiliency, Regional Complete Streets, Congestion Management Program.	Corpus Christi MPO Planning Area	Corpus Christi MPO Planning Area	МРО	On/Off	7 CRRSAA	\$3,180,000	\$3,180,000	\$0	\$3,180,000
	TBD	MPO-069	FY 2022-FY 2025 STBG-SA/CAT 9 Awarded Projects	STBG-SA (CAT 9) Awarded Project in May 2022 by the TPC	Various	Various	City of Portland, City of Corpus Christi	Off	9	\$5,860,000	\$5,860,000	\$2,051,000	\$7,911,000
	5000-00-187	MPO-077	NEVI - TxDOT Charging Station	Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 37).	At 3500 Leopard St., Corpus Christi, Texas 78408	At 3500 Leopard St., Corpus Christi, Texas 78408	Equilion dba Shell	Off	10	\$1,200,000	\$1,200,000	\$420,000	\$1,620,000
				Constructing amenities at greenspace within the City of Corpus Christi to	On New Location in	Near Winnebago St.	TxDOT-CRP,		10	\$5,500,000			
	0916-35-265	MPO-080	Corpus Christi HB Parks Mitigation Pt B	meet Harbor Bridge environmental mitigation requirements (HB parks mitigation Part B).	Hillcrest Area	and Fisk Court	City of Corpus Christi	Off	Local	\$6,000,000	\$11,500,000	\$4,025,000	\$15,525,000
	0180-11-016	MPO-081	SS 202 at SH 35/SH 361 Interchange SPUI	Construct connection to elevated Single Point Urban Intersection (SPUI) by converting existing 5-lane roadway to 4-lane divided roadway.	Ave H in Gregory	SH 35 Northbound Frontage Rd.	TxDOT-CRP	On	2	\$2,700,000	\$2,700,000	\$945,000	\$3,645,000
	1557-01-045	MPO-035	FM 43 Nueces FM 665 to SH 286 Add Lns	Construct 2 additional travel lanes for 4-lane divided highway	FM 665 Intersection	SH 286	TxDOT-CRP	On	2 4U	\$32,400,000 \$12,400,000	\$44,800,000	\$15,680,000	\$60,480,000
10-Year	0326-03-103	MPO-078	SH 286 Nueces SH 358 to Horne Add Ln NB.	Construct 1 additional travel lane northbound.	SH 358	Horne Rd.	TxDOT-CRP	On	2 4U	\$31,080,000 \$7,000,000	\$38,080,000	\$13,328,000	\$51,408,000
10	1069-01-042	MPO-079	SH 357 Nueces Rodd Field medians	Construct raised medians and upgrade sidewalks	Saratoga Blvd.	SH 358	TxDOT-CRP	On	2 4U 7	\$8,500,000 \$5,680,000 \$11,020,000	\$25,200,000	\$8,820,000	\$34,020,000
Long	0074-06-252	MPO-034	IH37/SH 358 Nueces @Intrchng 2-In DCs	Reconstruct the interchange to provide 2-lane direct connectors from SB I- 37 to EB SH 358 and WB SH 358 to NB I-37.	at IH 37/SH 358 Interchange	N/A	TxDOT-CRP	On	2 4U	\$60,000,000 \$40,000,000	100,000,000	35,000,000	135,000,000
Lo	0326-01-065	MPO-036	SH 286 Nueces Holly to SH 358 Braid Ramp	Construct braided ramps northbound.	South of Holly Rd.	SH 358 (SPID)	TxDOT-CRP	On	2 4U	\$25,000,000 \$35,000,000	60,000,000	21,000,000	81,000,000

Exhibit 7-3. Table of the Corpus Christi MPO Additional Needs Project List

CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)
0617-02-07	6 MPO-015	PR22/SH361 Nueces CCMPO Inter. Upgrade	Intersection improvements at the intersection of PR 22 and SH 361 on Padre Island.	At PR 22/SH 361 intersection	N/A	TBD	On	7	\$1,200,000
0102-14-10	6 MPO-019	SS 544 Nueces SH286 to Coopers Op Improv	OPERATIONAL IMPROVEMENTS WITHOUT ADDING CAPACITY	SH 286	COOPERS ALLEY	City of Corpus Christi	Off	7	\$5,500,000
0916-35-17	0 MPO-020	Holly Road Travel Lanes	Construct Phase II by adding 2 additional travel lanes	SH 286	Greenwood Drive	City of Corpus Christi	Off	7	\$4,734,000
Vears DBD	MPO-021	Regional Parkway / Rodd Field Road Extension	NEPA Process for new location 4-lane roadway (Segment B) and Rodd Field Road	Yorktown Boulevard	SH 286 (Crosstown)	City of Corpus Christi	Off	7	\$1,890,000
TBD	MPO-025	Timon Boulevard / Surfside Boulevard	Rehabilitate without additional capacity, construct bicycle facilities	Beach Avenue	Burleson Street	City of Corpus Christi	Off	7	\$20,000,000
TBD	MPO-026	Flour Bluff Drive	Upgrade to 5-lane urban roadway by constructing additional 2-lanes and CLTL	South of Don Patricio Road	Yorktown Boulevard	City of Corpus Christi	Off	7	\$17,000,000
TBD	MPO-027	CR 72	Construct 2 additional travel lanes (CTWLTL)	FM 2986 (Wildcat Drive)	CR 2032	City of Portland	Off	7	\$5,917,500
TBD	MPO-028	Joe Fulton International Trade Corridor (JFITC) Realignment	Corridor improvements	0.5 miles west of Navigation Boulevard	0.5 miles east of Navigation Boulevard	Port of Corpus Christi	Off	7	\$5,000,000
0617-01-17	8 MPO-031	SH 358 Nueces Ramp Reversal PH II-C	RAMP REVERSAL PHASE II-C (BRAIDED RAMPS)	AIRLINE ROAD	EVERHART ROAD	TxDOT-CRP	On	2	\$35,000,000
0326-03-09	8 MPO-032	SH 286 Nueces SS544 to SH358 Add Lane NB	Construct additional lane northbound.	SS 544 (Agnes)	SH 358	TxDOT-CRP	On	2	\$80,000,000

The Harbors Homeowners Association Inc. 702 Enchanted Harbor Corpus Christi, TX 78402

1/20/25

Dear Mr. Robert MacDonald:

On behalf of the Harbors community residents, the Harbors HOA formally requests that our neighborhood be included in the Corpus Christi Active Transportation and Micro-mobility master plan. We seek to have sidewalks and bike paths to ensure safe pedestrian and biker connectivity with the rest of North Beach and the Shared Used Path (SUP) that is part of the new Harbor Bridge project.

Current Situation (see diagram #1):

- Our neighborhood currently only has sidewalks along the front of houses on our six cul-de-sac streets. Although ADA ramps were installed at the ends of these streets some years ago, there is no connectivity between the streets within our own neighborhood.
- Highway 181 segregates us from the rest of North Beach and its amenities, even though we are a growing community of active bikers and walkers, with the Frazier Lighthouse being a nearby beacon attraction.

Community Needs and Benefits:

- Many Harbors' residents, ranging from children to retirees, take daily walks and bike rides around North Beach (from the Lighthouse to the Aquarium) but lack safe pathways to do so.
- With the upcoming changes due to the Harbor Bridge project and improvements to North Beach streets and the ECO Park, it's crucial that our northwest corner is included in these plans.
- Living close to the planned SUP excites us with the possibility of enjoying the scenic views of North Beach and the Port of Corpus Christi ship channel.
- The Frazier Lighthouse, built by our neighbor, is a beautiful attraction that we'd love to share
 with others, alongside the upgraded Aquabite Market and Kitchen with its scenic decks and
 lighted bubble domes.

Request (see diagram #2):

- As the MPO committees continue to develop the Active Transportation and Micro-Mobility Plan, we strongly advocate for our inclusion. This will ensure our residents have safe and adequate hike/bike connectivity to North Beach, the city via the Harbor Bridge SUP, and eventually to the adjacent city of Portland.
- We propose the development of a shared bicycle and pedestrian path that connects us to the future ECO Park pathway, integrating with other planned SUP paths on North Beach.

Please review our proposal and let us know what action needs to be taken to ensure our inclusion. You may contact our HOA Board via email at HOA@harborshoa.com or communicate directly with Mayra Angelica Halm, our HOA representative for this initiative, at mayraangelicahalm@gmail.com.

Thank you for considering our request to enhance the connectivity and safety for our community.

Sincerely,

The Harbors Homeowners Association Board of Directors Mike Vodehnal, President Manny Chapa, Vice President Liz Flores, Secretary Terry Bates, Treasurer

Diagram #1: Current sidewalks and roadways of the Harbors and its vicinity



Diagram #2: Proposed shared bicycle and pedestrian path



NHB 3 - New Harbor Bridge North End Connection to Waterfront, Lex, Aquarium

The SUP across the new Harbor Bridge terminates at a signal-protected pedestrian crossing of the northbound service road of US 281 between Surfboard Avenue and Gulfspray Avenue. The TxDOT project extends a 10-foot SUP along the northbound service road between Surfboard Avenue and Beach Avenue. An existing 10-foot-wide concrete beachfront path extends along the length of the eastern shore of North Beach from Dolphin Park on the north to the USS Lexington on the south. Wide sidewalks extend between the USS Lexington and the Texas State Aquarium.

- » NHB 3.1 Beach Avenue SUP, US 281 NBSR to Beachfront Path (proposed in City of Corpus Christi 2024 Bond program)
- » NHB 3.2 Gulfspray Avenue SUP, US 281 NBSR to Gulfspray Park (proposed in City of Corpus Christi 2024 Bond program)
- » NHB 3.3 Median SUP, Dolphin Park to Pearl Avenue
- » NHB 3.4 Breaker Avenue SUP, Median SUP to Beachfront Path
- » NHB 3.5 Golf Place SUP, Median SUP to Beachfront Path

Exhibit 4-26: NHB 3 - New Harbor Bridge North End Connection to Waterfront, Lex, Aquarium



Email Received Thu 1/16/2025 8:42 AM

"The intersection at Moore Avenue and 181 is not good ... that is a combination of road markings, and a strange one-way that greatly confuses people on Austin Street. People heading west in the outer lane can turn right onto Austin, while people at the light on the frontage road can turn right on Moore Avenue, which can cause a conflict. People heading east on Austin can turn right to the light at the intersection, but there are often cars in the way. Most people at this stop sign will cut across all lanes of traffic to get to the turn around on the frontage road. There are near misses in that area fairly regularly. "



After reviewing the location and other information, the Corpus Christi MPO Staff recommend adding this as a location of need.

The current Google Streetview of the intersection showing a car trying to drive the wrong way into the intersection.



Public comment on the intersection of Moore Avenue and 181 in Portland



METROPOLITAN PLANNING ORGANIZATION

Date: January 30, 2025

To: Transportation Policy Committee (TPC)

From: Craig Casper, Senior Transportation Planner

Through: Robert MacDonald, Transportation Planning Director

Subject: Item 5B: DRAFT FY 2025-2028 Transportation Improvement Program (TIP) with

Amendment 1

Action: Review, Discuss, Receive Public Comments and Possible Action

Summary

The Corpus Christi MPO staff and the TAC recommend that the TPC approve the FY 2025-2028 TIP with Amendment 1. The CCRTA was awarded \$5.88 million to purchase zero-emission buses earlier this year and they are now requesting that this project be added to the Corpus Christi MPO TIP. Amending a TIP is necessary to add a newly funded project, to change the scope of a project, or to change federal funding levels. Attachment 1 is Public Notice #25-2 discussing the DRAFT FY 2025-2028 TIP with Amendment 1. The changes proposed in Amendment 1 to the FY 2025-2028 TIP are outlined below. The 2045 MTP Update project list also incorporates this project.

Low or No Emission and Grants for Buses and Bus Facilities Competitive Programs Grant Award to CCRTA

(CCRTA-150) (CSJ 5000-00-918) \$5,888,000

The Corpus Christi Regional Transportation Authority (CCRTA) has been announced as a recipient of \$5.88 million dollars to replace its aging diesel fleet with eight low-emission compressed natural gas buses (CNG) that will operate in historically disadvantaged areas with high ridership. The project will also provide workforce development training, enabling CCRTA to build an enduring fleet of drivers that can serve generations of customers. CCRTA was one of two transportation authorities in the state of Texas announced to receive this competitive funding.

Changes to the DRAFT FY 2025-2028 TIP with Amendment 1

- Title Page: Add proposed approval dates and text for Amendment 1
- Pages 37-38, revised Table 11 DRAFT FY 2025-2028 TIP Eligible Project List (2045 MTP Update Fiscally Constrained Project List) (For Illustration Purposes)
- Pages 39-40, revised Table 12a DRAFT FY 2025-2028 TIP Fiscally Constrained Highway Project List (For Illustration Purposes) – February 6 2025
- Pages 40-41, revised Table 12c DRAFT <u>FY 2025-2028 TIP Fiscally Constrained Transit Project List (For Illustration Purposes) February 6, 2025</u> to illustrate the change to the TIP with Amendment 1
- Pages 48-64: Tables 13 through 16 will be updated during the one-month public comment period through the TxDOT eSTIP Portal
- Appendix C PUBLIC NOTICE, Public Notice #25-2 for Amendment 1
- Appendix D CORPUS CHRISTI MPO COMMITTEE TPC and TAC MEETING MINUTES, details to be added

Prior Actions for FY 2025-2028 TIP

- July 17, 2024: TPC approved the Corpus Christi MPO FY 2025-2028 TIP
- June 6, 2024: TPC released the Corpus Christi MPO FY 2025-2028 TIP for the one-month public comment period

Recommendation

The Corpus Christi MPO staff and TAC recommend that the TPC review the DRAFT FY 2025-2028 TIP with Amendment 1 and approve the document.

Proposed Motion

Move to approve the DRAFT FY 2025-2028 TIP with Amendment 1.

Financial Impact

None for the Corpus Christi MPO at the present time. Matching funds, if required, are from the local CCRTA funds.

Attachments:

- 1. Public Notice #25-2
- 2. CCRTA Press Release for \$5.88 Million Lo-No Buses Grant
- 3. Table 11 DRAFT FY 2025-2028 TIP Eligible Project List (2045 MTP Update Fiscally Constrained Project List) (For Illustration Purposes)
- 4. Table 12a DRAFT FY 2025-2028 TIP Fiscally Constrained Highway Project List (For Illustration Purposes) February 6, 2025
- 5. Excerpt of DRAFT FY 2025-2028 TIP Amendment 1 for Project Addition (Table 12c Illustrative Project List)
- 6. DRAFT FY 2025-2028 TIP with Amendment 1 [WEBLINK]



PUBLIC NOTICE #25-2

January 2, 2025

The Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) is seeking public input and comments on the DRAFT FY 2025-2028 Transportation Improvement Program with Amendment 1 (DRAFT FY 2025-2028 TIP with Amendment 1).

The TIP identifies how the region plans to invest in the transportation system during Fiscal Year 2025 through Fiscal Year 2028. In accordance with the Corpus Christi MPO Public Participation Plan, the MPO is seeking to inform those who are interested in or affected by transportation decisions with opportunities to provide input on the **DRAFT FY 2025 – 2028 TIP with Amendment 1**.

Public Comments may be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and MUST be submitted at least 1 hour before the start of a meeting in order to be provided for consideration and review at the meeting. To make a public comment at the meeting, please fill out the comment card and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. All Public Comments submitted shall be placed into the record of the meeting.

The **DRAFT FY 2025-2028 TIP with Amendment 1** is being released to the public on January 2, 2025 and input is invited through February 6, 2025. Public comment may be offered in person at the following public meetings:

January 14, 2025, from 4:30 p.m. to 7:00 p.m.

Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, Multipurpose Room 324, Corpus Christi, Texas 78401

January 16, 2025, at 9:00 a.m.*

Technical Advisory Committee
Corpus Christi Regional Transportation Authority
Staples Street Center
602 N. Staples Steet, 2nd Floor Boardroom
Corpus Christi, Texas 78401

February 6, 2025, at 2:00 p.m.*

<u>Transportation Policy Committee</u>
Corpus Christi City Hall Council Chambers
1201 Leopard Street
Corpus Christi, Texas 78401

www.corpuschristi-mpo.org

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

The **Corpus Christi Regional Transportation Authority** (CCRTA) hereby gives notice that coordination actions with the **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) have occurred to assure that the procedures established in the MPO's public participation plan, including public notice and times established for public review and comment on the TIP, satisfy the Requirement

^{*}Meeting location and time are subject to change, check the Corpus Christi MPO website for information.

of public participation in the development of the program of projects and grant application requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by the FAST Act) are integrated into the MPO's adopted "Public Participation Plan". The CCRTA, therefore, is a participant with the Corpus Christi MPO in the public process for the **DRAFT FY 2025-2028 TIP with Amendment 1**.

For more information, please visit http://www.corpuschristi-mpo.org or contact us at ccmpo@cctxmpo.us for any questions.





602 N. Staples St. Corpus Christi, TX 78401 361-289-2712 ccrta.ora

FOR IMMEDIATE RELEASE

Date: July 9, 2024

Contact: Rita Patrick, Managing Director of Public Relations, 361-500-2905 or rpatrick@ccrta.org

CCRTA to Receive \$5.88M in Federal Funding for Low-Emission Buses and Workforce Development

(*Corpus Christi, Texas*) – The U.S. Department of Transportation's Federal Transit Administration (FTA) has announced approximately \$1.5 billion in competitive funding to support 117 projects to improve public transportation in 47 states.

Corpus Christi Regional Transportation Authority (CCRTA) has been announced as a recipient of \$5.88 million dollars to replace its aging diesel fleet with eight low-emission compressed natural gas buses (CNG) that will operate in historically disadvantaged areas with high ridership. The project will also provide workforce development training, enabling CCRTA to build an enduring fleet of drivers that can serve generations of customers.

"FTA has announced that CCRTA will receive federal funding to support public transportation in the Corpus Christi region. This \$5.8 million investment will enhance CCRTA's infrastructure, enhance skillsets of our employees, and support economic growth through transportation. I would like to thank our Board of Directors and the Federal Transit Administration for their support in our efforts," stated Derrick Majchszak, CCRTA Chief Executive Officer.

CCRTA was one of two transportation authorities in the state of Texas <u>announced</u> to receive competitive funding. Texas Department of Transportation (TxDOT) also received funding on behalf of 30 regional transportation districts.

"CCRTA's Board of Directors are appreciative of the FTA, the numerous political stakeholders involved, and our community partners that have helped us to receive funding. We'd especially like to recognize U.S. Senator Cornyn and Congressman Cloud for being instrumental in securing federal funds for our region. We're excited to continue to work towards fulfilling our mission of providing our riders with safe, accessible, convenient, and sustainable transportation solutions," stated CCRTA Board Chair Arthur Granado.

According to FTA, the Administration prioritized awards that will help strengthen U.S. bus manufacturing, stabilize the cost of new buses, and accelerate the delivery of new vehicles.

Media inquiries, please contact:

Rita Patrick, CCRTA Managing Director of Public Relations, rpatrick@ccrta.org or (361) 500-2905

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About Corpus Christi Regional Transportation Authority: Corpus Christi Regional Transportation Authority (CCRTA) was created by the people in 1986 to provide our riders with safe, accessible, convenient, and sustainable transportation solutions that unite communities and promote local economic growth. CCRTA covers 846 square miles of service and 3.2 million passenger trips annually through approximately 33 fixed-routes, B-Line Paratransit, and other services. For more info, visit ccrta.org.

Table 11. FY 2025-2028 TIP Eligible Project List (2045 MTP Update Fiscally Constrained Project List

	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost	Total Construction Cost	Non-Construction Cost	Total Project Cost (\$, millions)		
	1209-01-030	MPO-006	FM893 SanPat Stark Rd to W CR79 Add Lns	Upgrade to 5-Lane Urban Roadway by Constructing addtnl 2 Lanes and CLTL	CR 3685 (Stark Rd)	.2 MI W of CR 79 (Gum Hollow)	TxDOT-CRP	On	2	\$17,000,000	\$17,000,000	\$5,950,000	\$22,950,000		
	0916-35-195	MPO-007	Harbor Bridge Hike and Bike-Connectivity	Construct Pedestrian and Bike Facilities	On various city streets from Coles HS	H.J. Williams Park	City of Corpus Christi	Off	7	\$1,480,000	\$1,480,000	\$518,000	\$1,998,000		
				Constructing amenities at several parks within the City of Corpus Christi					61. 60		7	\$4,800,000			
	0916-35-196	MPO-009	Corpus Christi HB Parks Mitigation Pt A	including HJ Williams Park, T.C. Ayers Parks/South Park, Washington School Site/Washington Coles Park, and Ben Garza Park (HB parks mitigation Part A).	at Various city parks including	Darks Ben Garza, TC Ayers, HJ W & New Location	City of Corpus Christi	Off	Local	\$11,180,000	\$15,980,000	\$5,593,000	\$21,573,000		
	0617-02-073	MPO-016	PR 22 Nueces Aquarius to Whitecap	Corridor Upgrade for Pedestrian and Access Management Improvements without Adding Capacity	Aquarius St.	Whitecap Blvd.	TxDOT-CRP	On	2	\$17,920,000	\$17,920,000	\$6,272,000	\$24,192,000		
	0180-10-082	MPO-017	SH 361 SanPat @ SH 35 Interchange DCs	Upgrade/add Direct Connectors	At SH35 Interchange	.15 MI SE on SH 361	TxDOT-CRP	On	2 4 7	\$49,840,000 \$22,000,000 \$5,640,000	\$77,480,000	\$27,118,000	\$104,598,000		
	0180-06-118	MPO-018	SH 35 SanPat FM 3284 to SH 361 DCs	Upgrade/add Direct Connectors	FM 3284	.23 MI N of SH 361	TxDOT-CRP	On	7	\$56,000,000 \$4,400,000	\$60,400,000	\$21,140,000	\$81,540,000		
	TBD	MPO-030	Future Category 9 Projects	Projects selected through competitive process	N/A	N/A	TBD	On/Off	9	\$12,434,147	\$12,434,147	\$4,351,951	\$16,786,098		
	0989-02-057	MPO-033	FM 624 Nueces CR73 to Wildcat Add Lanes.	Construct additional two travel lanes to upgrade existing four lane rural roadway to an urban six lane boulevard with raised median and	CR 73	Wildcat Dr.	TxDOT-CRP	On	2 4	\$11,650,000 \$11,000,000	\$34,650,000	\$12,127,500	\$46,777,500		
	0383-02-037	IVII 0-033	TWO 024 Nucces CR75 to Windat Add Lailes.	bicycle/pedestrian improvements.	CK 75	whiteat Dr.	TADOT-CRI	Öll	7 10CR	\$7,000,000 \$5,000,000	, , , , , , , , , , , , , , , , , , , 	\$12,127,300	¥40,777,500		
ПР	0916-022-282	MPO-049	L_3CRP_Corpus Christi 1 Holly Rd. Tourism Trail	The project will construct a 15-foot-wide shared-use path and a new pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared-use paths.	End of Holly Rd. across Oso Bay	Flour Bluff Dr./Don Patricio Rd.	City of Corpus Christi	Off	9	\$13,030,000	\$13,030,000	\$4,560,500	\$17,590,500		
	0916-00-255	MPO-067	MPO Planning Tools and Studies	Implement enhanced tools and data analysis for use in short-range programming and long-range planning. Modes: Travel Demand, Resiliency, Socio-Economic Allocation, Pavement Management, et. Plans/Programs: Regional Safety, Regional Active Transportation, Resiliency, Regional Complete Streets, Congestion Management Program.	Corpus Christi MPO Planning Area	Corpus Christi MPO Planning Area	МРО	On/Off	7 CRRSAA	\$3,180,000	\$3,180,000	\$0	\$3,180,000		
	TBD	MPO-069	FY 2022-FY 2025 STBG-SA/CAT 9 Awarded Projects	STBG-SA (CAT 9) Awarded Project in May 2022 by the TPC	Various	Various	City of Portland, City of Corpus Christi	Off	9	\$5,860,000	\$5,860,000	\$2,051,000	\$7,911,000		
	5000-00-187	MPO-077	NEVI - TxDOT Charging Station	Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 37).	At 3500 Leopard St., Corpus Christi, Texas 78408	At 3500 Leopard St., Corpus Christi, Texas 78408	Equilion dba Shell	Off	10	\$1,200,000	\$1,200,000	\$420,000	\$1,620,000		
	0016 25 265	MDO 000	Constitution of the state of th	Constructing amenities at greenspace within the City of Corpus Christi to	On New Location in	Near Winnebago St.	TxDOT-CRP,	0,1	10	\$5,500,000	¢11 F00 000	¢4.035.000	Ć15 525 000		
	0916-35-265	MPO-080	Corpus Christi HB Parks Mitigation Pt B	meet Harbor Bridge environmental mitigation requirements (HB parks mitigation Part B).	Hillcrest Area	and Fisk Court	City of Corpus Christi	Off	Local	\$6,000,000	\$11,500,000	\$4,025,000	\$15,525,000		
	0180-11-016	MPO-081	SS 202 at SH 35/SH 361 Interchange SPUI	Construct connection to elevated Single Point Urban Intersection (SPUI) by converting existing 5-lane roadway to 4-lane divided roadway.	Ave H in Gregory	SH 35 Northbound Frontage Rd.	TxDOT-CRP	On	2	\$2,700,000	\$2,700,000	\$945,000	\$3,645,000		
	1557-01-045	MPO-035	FM 43 Nueces FM 665 to SH 286 Add Lns	Construct 2 additional travel lanes for 4-lane divided highway	FM 665 Intersection	SH 286	TxDOT-CRP	On	2 4U	\$32,400,000 \$12,400,000	\$44,800,000	\$15,680,000	\$60,480,000		
-Year	0326-03-103	MPO-078	SH 286 Nueces SH 358 to Horne Add Ln NB.	Construct 1 additional travel lane northbound.	SH 358	Horne Rd.	TxDOT-CRP	On	2 4U	\$31,080,000 \$7,000,000	\$38,080,000	\$13,328,000	\$51,408,000		
10-Y ₀	1069-01-042	MPO-079	SH 357 Nueces Rodd Field medians	Construct raised medians and upgrade sidewalks	Saratoga Blvd.	SH 358	TxDOT-CRP	On	2 4U 7	\$8,500,000 \$5,680,000 \$11,020,000	\$25,200,000	\$8,820,000	\$34,020,000		
ng nge	0074-06-252	MPO-034	IH37/SH 358 Nueces @Intrchng 2-In DCs	Reconstruct the interchange to provide 2-lane direct connectors from SB I- 37 to EB SH 358 and WB SH 358 to NB I-37.	at IH 37/SH 358 Interchange	N/A	TxDOT-CRP	On	2 4U	\$60,000,000 \$40,000,000	100,000,000	35,000,000	135,000,000		
Lo	0326-01-065	MPO-036	SH 286 Nueces Holly to SH 358 Braid Ramp	Construct braided ramps northbound.	South of Holly Rd.	SH 358 (SPID)	TxDOT-CRP	On	2 4U	\$25,000,000 \$35,000,000	60,000,000	21,000,000	81,000,000		

Table 12a. FY 2025-2028 TIP Fiscally Constraed Highway Project List (For Illustration Purposes) - February 6, 2025

TIP Fiscal Year	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost	Total Construction Cost	Non-Construction Cost	Total Project Cost (\$, millions)
2025	1209-01-030	MPO-006	FM893 SanPat Stark Rd to W CR79 Add Lns	Upgrade to 5-Lane Urban Roadway by Constructing addtnl 2 Lanes and CLTL	CR 3685 (Stark Rd)	.2 MI W of CR 79 (Gum Hollow)	TxDOT-CRP	On	2	\$17,000,000	\$17,000,000	\$5,950,000	\$22,950,000
2025	0916-35-195	MPO-007	Harbor Bridge Hike and Bike-Connectivity	Construct Pedestrian and Bike Facilities	On various city streets from Coles HS	H.J. Williams Park	City of Corpus Christi	Off	7	\$1,480,000	\$1,480,000	\$518,000	\$1,998,000
				Constructing amenities at several parks within the City of Corpus Christi including HJ Williams Park, T.C. Ayers Parks/South Park, Washington	at Various city parks	Ben Garza, TC Ayers, HJ	City of Corpus	Off	7	\$4,800,000			
2025	0916-35-196	MPO-009	Corpus Christi HB Parks Mitigation Pt A	School Site/Washington Coles Park, and Ben Garza Park (HB parks mitigation Part A).	including	W & New Location			Local	\$11,180,000	\$15,980,000	\$5,593,000	\$21,573,000
				Construct additional two travel lanes to upgrade existing four lane rural					2	\$11,650,000			
2025	0989-02-057	MPO-033	FM 624 Nueces CR73 to Wildcat Add Lanes.	roadway to an urban six lane boulevard with raised median and	CR 73	Wildcat Dr.	TxDOT-CRP	On	7	\$11,000,000 \$7,000,000	\$34,650,000	\$12,127,500	\$46,777,500
				bicycle/pedestrian improvements.					10CR	\$5,000,000			
				Constructing amenities at greenspace within the City of Corpus Christi to	O. N Levelle de	No. a National Lance Co.	TxDOT-CRP,		10	\$5,500,000			
2025	0916-35-265	MPO-080	Corpus Christi HB Parks Mitigation Pt B	I Some in the second of the se	City of Corpus Christi	Off	Local	\$6,000,000	\$11,500,000	\$4,025,000	\$15,525,000		
				The project will construct a 15-foot-wide shared-use path and a new									
2026	0916-022-282	MPO-049	L_3CRP_Corpus Christi 1 Holly Rd. Tourism Trail	pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared-use paths.	End of Holly Rd. across Oso Bay	Flour Bluff Dr./Don Patricio Rd.	City of Corpus Christi	Off	9	\$13,030,000	\$13,030,000	\$4,560,500	\$17,590,500
2026	0916-00-256	MPO-068	Regional Traffic Operations Improvments and Safety	Corpus Christi MPO Regional Traffic Operations Improvements and Safety	Corpus Christi MPO	Corpus Christi MPO	Various	On	7	\$6,400,000	\$10,200,000	\$3,570,000	\$13,770,000
2020	0310 00 230	1411 0 000	Countermeasures	Countermeasures (MPO-068)	Planning Area	Planning Area	Various	OII	10CR	\$3,800,000	710,200,000	\$3,370,000	\$13,770,000
2027	0180-10-082	MPO-017	SH 361 SanPat @ SH 35 Interchange DCs	Upgrade/add Direct Connectors	At SH35 Interchange	.15 MI SE on SH 361	TxDOT-CRP	On	<u>2</u>	\$49,840,000 \$22,000,000	\$77,480,000	\$27,118,000	\$104,598,000
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2027	0180-06-118	MPO-018	SH 35 SanPat FM 3284 to SH 361 DCs	Upgrade/add Direct Connectors	FM 3284	.23 MI N of SH 361	TxDOT-CRP	On	7	\$56,000,000 \$4,400,000	\$60,400,000	\$21,140,000	\$81,540,000
2027	0180-11-016	MPO-081	SS 202 at SH 35/SH 361 Interchange SPUI	Construct connection to elevated Single Point Urban Intersection (SPUI) by converting existing 5-lane roadway to 4-lane divided roadway.	Ave H in Gregory	SH 35 Northbound Frontage Rd.	TxDOT-CRP	On	2	\$2,700,000	\$2,700,000	\$945,000	\$3,645,000
2028	0617-02-073	MPO-016	PR 22 Nueces Aquarius to Whitecap	Corridor Upgrade for Pedestrian and Access Management Improvements without Adding Capacity	Aquarius St.	Whitecap Blvd.	TxDOT-CRP	On	2	\$17,920,000	\$17,920,000	\$6,272,000	\$24,192,000

CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY (CCRTA) FY 2025-2028 FUNDING TABLE

Table 12c. FY 2025-2028 TIP Fiscally Constrained Transit Project List (For Illustration Purposes) – February 6, 2025

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Local Cost	Total Project Cost (\$, millions)
2025	CCRTA-097	Bear Lane UPS Replacement	Regionally Significant or Other	\$0	\$10,000,000	\$10,000,000
2025	CCRTA-098	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$4,363,898	\$770,100	\$5,133,998
2025	CCRTA-099	Bus Stop Shelter Amenities	FTA-5307	\$879,890	\$219,973	\$1,099,863
2025	CCRTA-100	Support/Relief Vehicles	FTA-5307	\$408,000	\$102,000	\$510,000
2025	CCRTA-101	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2025	CCRTA-102	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	FTA-5307	\$397,305	\$99,326	\$496,631
2025	CCRTA-103	Destination Signage for Transit Stations	Regionally Significant or Other	\$0	\$420,000	\$420,000
2025	CCRTA-104	Tug (Moving Buses)	Regionally Significant or Other	\$0	\$48,000	\$48,000
2025	CCRTA-105	Bus DVR Replacement	Regionally Significant or Other	\$0	\$44,400	\$44,400
2025	CCRTA-106	Staff Computers Replacement	Regionally Significant or Other	\$0	\$31,000	\$31,000
2025	CCRTA-107	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	FTA-5339	\$16,000	\$4,000	\$20,000
2025	CCRTA-108	Bus Stop Improvements (apportionment year 2020)	FTA-5307	\$1,200,000	\$300,000	\$1,500,000
2025	CCRTA-109	Support/Relief Vehicles (apportionment year 2021)	FTA-5307	\$608,400	\$152,100	\$760,500
2025	CCRTA-110	Rolling Stock (All Variety of Rolling Stock) (apportionment year 2021)	FTA-5307	\$4,023,269	\$709,989	\$4,733,258
2025	CCRTA-111	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (apportionment year	FTA-5307	\$523,022	\$130,756	\$653,778
2025	CCRTA-112	Preventative Maintenance (apportionment year 2021)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2025	CCRTA-113	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (apportionment year	FTA-5339	\$523,840	\$130,960	\$654,800
2025	CCRTA-114	5310 Sub-recipient (apportionment year 2022)	FTA-5310	\$320,000	\$80,000	\$400,000
2025	CCRTA-115	Rehab/Renovate Bus Support Facilities/Equipment (apportionment year 2022)	FTA-5307	\$96,202	\$24,051	\$120,253
2025	CCRTA-116	Bus Stop Infrastructure Bus Pads (using apportionment year 2022)	FTA-5307	\$1,257,052	\$314,263	\$1,571,315
2025	CCRTA-117	Preventative Maintenance (apportionment year 2022)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2025	CCRTA-118	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (apportionment year	FTA-5339	\$142,400	\$35,600	\$178,000
2025	CCRTA-119	Construction of Bus Support/Equip/Facilities (apportionment year 2022)	FTA-5339	\$384,000	\$96,000	\$480,000
2025	CCRTA-120	Rehab/Renovate Bus Support Facilities/Equipment (apportionment year 2023)	FTA-5339	\$327,760	\$81,940	\$409,700
2025	CCRTA-121	5310 Sub-recipients (apportionment year 2024)	FTA-5310	\$320,000	\$80,000	\$400,000
2025	CCRTA-150	Rolling Stock (All Variety of Rolling Stock)	Other FTA	\$5,888,040	\$1,053,110	\$6,958,550
2026	CCRTA-122	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$6,884,166	\$1,214,853	\$8,099,019
2026	CCRTA-123	Bus Stop Shelter Amenities	FTA-5307	\$900,734	\$225,184	\$1,125,918
2026	CCRTA-124	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2026	CCRTA-125	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2026	CCRTA-126	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2026	CCRTA-127	Genfare Bus Systems Phase I	Regionally Significant or Other	\$0	\$335,666	\$335,666
2026	CCRTA-128	Bus DVR Replacement	Regionally Significant or Other	\$0	\$44,400	\$44,400
2026	CCRTA-129	Bear Lane UPS Replacement	Regionally Significant or Other	\$0	\$25,000	\$25,000

CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY (CCRTA) FY 2025-2028 FUNDING TABLE

Table 12c. FY 2025-2028 TIP Fiscally Constrained Transit Project List (For Illustration Purposes) – February 6, 2025 (continued)

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Local Cost	Total Project Cost (\$, millions)
2026	CCRTA-130	Video Surveillance Server (Bear LN Location)	Regionally Significant or Other	\$0	\$20,000	\$20,000
2027	CCRTA-131	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$3,977,516	\$701,915	\$4,679,430
2027	CCRTA-132	Support/Relief Vehicles	FTA-5307	\$432,000	\$108,000	\$540,000
2027	CCRTA-133	Bus Stop Shelter Amenities	FTA-5307	\$400,000	\$100,000	\$500,000
2027	CCRTA-134	Preventative Maintenance	FTA-5307	\$280,000	\$70,000	\$350,000
2027	CCRTA-135	5310 Sub-recipients	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-136	Genfare Bus Replacement Phase II	FTA-5310	\$320,000	\$80,000	\$400,000
2027	CCRTA-137	Bus DVR Replacement	Regionally Significant or Other	\$0	\$335,666	\$335,666
2027	CCRTA-138	SSC UPS Replacement	Regionally Significant or Other	\$0	\$47,000	\$47,000
2027	CCRTA-139	Rolling Stock (All Variety of Rolling Stock)	Regionally Significant or Other	\$0	\$25,000	\$25,000
2028	CCRTA-140	Bus Stop Improvements	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2028	CCRTA-141	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-142	Bus Stop Shelter Amenities	FTA-5307	\$316,000	\$79,000	\$395,000
2028	CCRTA-143	Preventative Maintenance	FTA-5307	\$280,000	\$70,000	\$350,000
2028	CCRTA-144	5310 Sub-recipients	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-145	Genfare Bus Replacement Phase III	FTA-5310	\$320,000	\$80,000	\$400,000
2028	CCRTA-146	Bus DVR Replacement	Regionally Significant or Other	\$0	\$335,666	\$335,666
2028	CCRTA-147	Security Camera Replacement	Regionally Significant or Other	\$0	\$47,000	\$47,000
2028	CCRTA-148	Staff Computers Replacement	Regionally Significant or Other	\$0	\$45,000	\$45,000
2028	CCRTA-149	Bus Stop Improvements	Regionally Significant or Other	\$0	\$31,000	\$31,000



METROPOLITAN PLANNING ORGANIZATION

Date: January 30, 2025

To: Transportation Policy Committee (TPC)

From: Craig Casper, Senior Transportation Planner

Through: Robert MacDonald, Transportation Planning Director

Subject: Item 5C: PM1, PM2, and PM3 Performance Measures and Targets

Action: Review, Discuss, Receive Public Comments and Possible Action

Summary

MPOs have two options when setting targets for each performance measure:

- 1) Establish our own Corpus Christi MPO numerical targets for each of the performance measures, or
- 2) formally agree to support the TxDOT targets

The Corpus Christi MPO is seeking approval by the Transportation Policy Committee (TPC) to adopt all of the TxDOT state targets for Performance Measures 1, 2, and 3 (PM1, PM2, and PM3).

The proposed DRAFT Resolution 25-02 stating that the Corpus Christi MPO continues to formally support the TxDOT's targets for PM1, PM2, and PM3 is attached.

The Safety (PM1) Performance Measures include the following targets that were adopted as part of the TxDOT 2024 Strategic Highway Safety Plan (Attachment 1). Please note, TxDOT has kept the FY 2024 targets in place for FY 2025. However, based on information recently provided to TxDOT by FHWA regarding how the targets can be calculated, TxDOT's Traffic Safety Division is working with FHWA to consider amending the targets and will monitor that situation and provide updated guidance, as needed.

	TxDOT Established Safety (PM1) Performance Measures and Targets												
Performance Measure	2020	2021	2022	2023	2024	2024 as 5-year Avg	2025 TxDOT Target						
Number of Fatalities	3,874	4,486	3,272	3,159	3,046	3,567	3,046						
Rate of Fatalities per 100 million VMT	1.49	1.70	1.25	1.20	1.14	1.36	1.14						
Number of Serious Injuries	14,659	19,434	17,539	17,819	18,242	18,096	17,062						
Rate of Serious Injuries per 100 million VMT	5.63	7.35	6.70	6.77	6.77	6.64	6.39						
Number of Non-Motorized Fatalities and Serious Injuries	2,206	2,628	2,321	2,340	2,360	2,371	2,357						

The Pavement and Bridge Condition (PM2) Performance Measures include the following targets as extracted from TxDOT's 2024 Mid Performance Period (MPP) Progress Report (Attachment 2).

TxDOT Established	TxDOT Established PM2 Performance Measures and Targets										
Federal Performance Measure	Baseline	2-Year Condition/ Performance	2-Year Target	4-Year Target	4-Year Adjustment						
Percentage of Pavements of the Interstate System in Good Condition	64.5%	65.6%	63.9%	63.6%							
Percentage of Pavements of the Interstate System in Poor Condition	0.1%	0.1%	0.2%	0.2%							
Percentage of Pavements of the Non- Interstate NHS in Good Condition	51.7%	51.3%	45.5%	46.0%							
Percentage of Pavements of the Non- Interstate NHS Poor Condition	1.3%	1.7%	1.5%	1.5%	2.2%						
Percentage of NHS Bridges Classified as in Good Condition	49.2%	48.9%	48.5%	47.6%							
Percentage of NHS Bridges Classified as in Poor Condition	1.1%	0.9%	1.5%	1.5%							

The System Performance and Freight (PM3) Performance Measures include the following targets as extracted from TxDOT's 2024 Mid Performance Period (MPP) Progress Report (Attachment 2).

TxDOT Established PM3 Performance Measures and Targets										
Federal Performance Measure	Baseline	2-Year Condition/ Performance	2-Year Target	4-Year Target	4-Year Adjustment					
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	84.6%	80.1%	70.0%	70.00%						
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	90.3%	86.1%	70.0%	70.0%						
Truck Travel Time Reliability (TTTR) Index	1.39	1.42	1.55	1.55						

For the past several years the Corpus Christi MPO has supported the TxDOT performance measures and targets adopted by TxDOT. By supporting the TxDOT targets, the Corpus Christi MPO agrees to plan and program projects which contribute to achieving the TxDOT state targets and to report regional performance.

Recommendation

The Corpus Christi MPO staff and TAC recommend the Transportation Policy Committee (TPC) support the TxDOT targets for the PM1, PM2, and PM3 performance measures.

Proposed Motion

Move to approve Resolution 25-02 supporting the Texas Department of Transportation (TxDOT) Safety (PM1), Pavement and Bridge Condition (PM2), and System Performance and Freight (PM3) performance measures and targets as presented.

Attachments:

- 1. PM1 Targets excerpt from FY 2024 Strategic Highway Safety Plan
- 2. PM2 and PM3 Targets excerpt from TxDOT's Mid Performance Period (MPP) Progress Report
- 3. DRAFT Resolution 25-02: 2025 PM1, PM2, and PM3 Performance Measures and Targets

FY2024 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Performance Measures and Target Setting – The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

Performance Targets:

Target: Total number of traffic fatalities

2024 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,567 fatalities in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

Year	Target or Actual Data
2020	3,874
2021	4,486
2022	3,272
2023	3,159
2024	3,046
2024 Target expressed as 5-year avg.	3,567

As noted in the table above, the calendar year target for 2024 would be 3,046 fatalities.

Target: Total number of serious injuries

2024 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

Year	Target or Actual Data
2020	14,659
2021	19,434
2022	17,539
2023	17,819
2024	18,242
2024 Target expressed as 5-year avg.	18,096

As noted in the table above, the calendar year target for 2024 would be 18,242 serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains 17,062.

FY2024 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Target: Fatalities per 100 million vehicle miles traveled

2024 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.36 fatalities per 100 MVMT in 2024. The 2024 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2020	1.49
2021	1.70
2022	1.25
2023	1.20
2024	1.14
2024 Target expressed as 5-year avg.	1.36

As noted in the table above, the calendar year target for 2024 would be 1.14 fatalities per 100 MVMT.

Target: Serious Injuries per 100 million vehicle miles traveled

2024 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 6.39 serious injuries per 100 MVMT in 2024. The 2024 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2020	5.63
2021	7.35
2022	6.70
2023	6.77
2024	6.77
2024 Target expressed as 5-year avg.	6.64

As noted in the table above, the calendar year target for 2024 would be 6.77 serious injuries per 100 MVMT. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains 6.39.

Target: Total number of non-motorized fatalities and serious injuries

2024 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of 2,357 non-motorized fatalities and serious injuries in 2024. The 2024 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2020	2,206
2021	2,628
2022	2,321
2023	2,340
2024	2,360
2024 Target expressed as 5-year avg.	2,371

As noted in the table above, the calendar year target for 2023 would be 2,360 non-motorized fatalities and serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains 2,357.

Excerpt From

Transportation Performance Management

State Biennial Performance Report for Performance Period 2022-2025 (PROGRESS)

2024

MID PERFORMANCE PERIOD (MPP) PROGRESS REPORT

Texas

Report Due: 10/1/2024 Report Status: Accepted Report Updated On: Report Exported on 12/17/2024

This document is exported from the Federal Highway Administration's (FHWA) web-based Performance Management Form (PMF) of the Policy Information Data Portal (PIDP).

The web-based PMF is the State's official report to FHWA.

State Contact:

: Giacomo Yaquinto : 7373089411 Name

Phone number

: giacomo.yaquinto@txdot.gov Email

Summary of Performance Measures and Targets

Performance Measures	Baseline	2-Year Condition/ Performance	2-Year Target	4-Year Target	4-Year Adjustment
Percentage of Pavements of the Interstate System in Good Condition	64.5%	65.6%	63.9%	63.6%	
Percentage of Pavements of the Interstate System in Poor Condition	0.1%	0.1%	0.2%	0.2%	
Percentage of Pavements of the Non- Interstate NHS in Good Condition	51.7%	51.3%	45.5%	46.0%	
Percentage of Pavements of the Non- Interstate NHS in Poor Condition	1.3%	1.7%	1.5%	1.5%	2.5%
Percentage of NHS Bridges Classified as in Good Condition	49.2%	48.9%	48.5%	47.6%	
Percentage of NHS Bridges Classified as in Poor Condition	1.1%	0.9%	1.5%	1.5%	
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	84.6%	80.1%	70.0%	70.0%	
Percent of the Person-Miles Traveled on the Non- Interstate NHS That Are Reliable	90.3%	86.1%	70.0%	70.0%	
Truck Travel Time Reliability (TTTR) Index	1.39	1.42	1.55	1.55	
Annual Hours of Peak Hour Excessive Delay Per Capita: ConroeThe Woodlands, TX	8.0	9.1	8.0	8.0	
Annual Hours of Peak Hour Excessive Delay Per Capita: DallasFort WorthArlington, TX	11.4	14.7	12.9	12.5	
Annual Hours of Peak Hour Excessive Delay Per Capita: DentonLewisville, TX	4.7	8.2	4.1	3.7	
Annual Hours of Peak Hour Excessive Delay Per Capita: El Paso, TXNM	8.4	8.9	9.0	10.0	47.0
Annual Hours of Peak Hour Excessive Delay Per Capita: Houston, TX	13.5	15.5	16.0	16.0	17.0
Annual Hours of Peak Hour Excessive Delay Per Capita: McKinney, TX Annual Hours of Peak Hour Excessive Delay Per	1.9	4.5 12.0	1.3	0.9	
Capita: San Antonio, TX Percent of Non-Single Occupancy Vehicle Travel:	19.7%	21.2%	15.0 20.0%	16.0 20.0%	24.0%
ConroeThe Woodlands, TX Percent of Non-Single Occupancy Vehicle Travel:	22.2%	24.6%	22.7%	23.0%	24.076
DallasFort WorthArlington, TX Percent of Non-Single Occupancy Vehicle Travel:	22.7%	25.0%	22.8%	22.9%	
DentonLewisville, TX Percent of Non-Single Occupancy Vehicle Travel:	20.2%	21.2%	20.0%	20.0%	22.0%
El Paso, TXNM Percent of Non-Single Occupancy Vehicle Travel:	21.4%	23.3%	21.1%	22.0%	27.0%
Houston, TX Percent of Non-Single Occupancy Vehicle Travel:	22.7%	26.4%	22.8%	22.9%	21.070
McKinney, TX Percent of Non-Single Occupancy Vehicle Travel:	23.1%	24.9%	20.0%	20.0%	
San Antonio, TX Total Emission Reductions (kg/day): PM2.5	20.170	21.070	20.070	20.070	
Total Emission Reductions (kg/day): NOx	12472.915	5021.294	2679.641	5015.745	
Total Emission Reductions (kg/day): VOC	2536.829	1145.198	723.809	1301.270	
Total Emission Reductions (kg/day): PM10	20.652	3.562	4.540	8.900	
Total Emission Reductions (kg/day): CO	824.635	154.254	175.750	367.100	



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION DRAFT RESOLUTION 25-02

2025 SAFETY (PM1), PAVEMENT AND BRIDGE CONDITION (PM2) AND SYSTEM PERFORMANCE AND FREIGHT (PM3) PERFORMANCE MEASURES AND TARGETS

WHEREAS, the Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) was established to identify and support the implementation of regionally significant transportation projects to address future mobility needs; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) requires the Texas Department of Transportation (TxDOT) to establish targets for Safety (PM1), Pavement and Bridge Condition (PM2), and System and Freight (PM3); and

WHEREAS, the IIJA also requires each MPO to either support the PM1, PM2, and PM3 targets established by the state DOT (TxDOT) or adopt a separate set of targets no later than 180 days after TxDOT adoption;

NOW, THEREFORE, BE IT RESOLVED that the Corpus Christi MPO Transportation Policy Committee hereby supports the TxDOT PM1, PM2, and PM3 targets for the performance measures and adopts these within this Resolution; and

BE IT FURTHER RESOLVED that the Corpus Christi MPO Transportation Policy Committee will plan and program projects that contribute to the accomplishment of said targets:

TxDOT Established Safety PM1 Performance Measures and Targets							
Performance Measure	2020	2021	2022	2023	2024	2024 as 5-year avg	2025 TxDOT Target
Number of Fatalities	3,874	4,486	3,272	3,159	3,046	3,567	3,046
Rate of Fatalities per 100 million VMT	1.49	1.70	1.25	1.20	1.14	1.36	1.14
Number of Serious Injuries	14,659	19,434	17,539	17,819	18,242	18,096	17,062
Rate of Serious Injuries per 100 million VMT	5.63	7.35	6.70	6.77	6.77	6.64	6.39
Number of Non-Motorized Fatalities and Serious Injuries	2,206	2,628	2,321	2,340	2,360	2,371	2,357

TxDOT Established PM2 Performance Measures and Targets						
Federal Performance Measure	Baseline	2-Year Condition/ Performance	2-Year Target	4-Year Target	4-Year Adjustment	
Percentage of Pavements of the Interstate System in Good Condition	64.5%	65.6%	63.9%	63.6%		
Percentage of Pavements of the Interstate System in Poor Condition	0.1%	0.1%	0.2%	0.2%		
Percentage of Pavements of the Non- Interstate NHS in Good Condition	51.7%	51.3%	45.5%	46.0%		
Percentage of Pavements of the Non- Interstate NHS Poor Condition	1.3%	1.7%	1.5%	1.5%	2.2%	
Percentage of NHS Bridges Classified as in Good Condition	49.2%	48.9%	48.5%	47.6%		
Percentage of NHS Bridges Classified as in Poor Condition	1.1%	0.9%	1.5%	1.5%		

TxDOT Established PM3 Performance Measures and Targets						
Federal Performance Measure	Baseline					
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	84.6%	80.1%	70.0%	70.00%		
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	90.3%	86.1%	70.0%	70.0%		
Truck Travel Time Reliability (TTTR) Index	1.39	1.42	1.55	1.55		

That it is hereby officially found and determined that the meeting at which this resolution is passed is open to the public and that public notice of the time, place, and purpose of said meeting was given as required by law.

That all public participation requirements identified within the Corpus Christi MPO Public Participation Plan related to this action by the Transportation Policy Committee were met and completed.

ADOPTED AND PASSED on the 6th day of February, 2025.

The Honorable David R. Krebs, TPC Chairperson Corpus Christi Metropolitan Planning Organization County Judge, San Patricio County

ATTEST:

Robert F. MacDonald, MPA, PE Transportation Planning Director Corpus Christi Metropolitan Planning Organization



METROPOLITAN PLANNING ORGANIZATION

Date: January 30, 2025

To: Transportation Policy Committee (TPC)

From: Craig Casper, Senior Transportation Planner

Through: Robert MacDonald, Transportation Planning Director

Subject: Item 5D: Transit Asset Management (TAM) and Public Transportation Agency Safety Plan

(PTASP) Performance Measures and Targets

Action: Review, Discuss, Receive Public Comments and Possible Action

Summary

The MPO staff is seeking approval by the Transportation Policy Committee (TPC) to set the Corpus Christi RTA's TAM and PTASP targets as the MPO regional targets. As part of the required Performance-based Planning and Programming process, transportation agencies, including the Corpus Christi MPO and the Corpus Christi Regional Transportation Authority, must use goals, performance measures, and targets to select projects for federal funding. On November 15, 2021, President Biden signed the IIJA. This law changed Section 5329(d) to add the requirement for a Safety Committee at transit agencies to address strategies and mitigation related to infectious diseases through safety risk management. This safety committee must include front line workers and was required to approve the Public Transportation Agency Safety Plan by December 31, 2022.

MPOs must then integrate the new requirements into the first MPO long-range plan adopted after this date. Any MTP amendment approved after July 20, 2021 is required to include the MPO's transit safety targets. The MTP update must also include an updated system performance report that contains the MPO's adopted transit asset management targets. Finally, the Corpus Christi MPO must also include in new TIPs a description of the anticipated effect of the transit funds toward achieving the TAM targets set by the MPO.

Background

The MAP-21 Act of 2012 directed the U.S. Department of Transportation to establish a set of performance measures to increase the accountability and transparency of the federal highway and transit programs and improve project decision-making through performance-based planning and programming. The Fixing America's Surface Transportation Act (FAST Act) of 2015 continued the performance management and performance-based planning and programming requirements that the MPO, the state DOT and transit providers coordinate when developing goals and setting targets, based on the specific written provisions that define how the group will collectively implement a performance-based planning process. This includes cooperatively developing and sharing information related to transportation performance, the development and selection of performance targets, the reporting of performance relative to the targets, and reporting the performance in order to track progress toward attainment of goals in the MPO region. As the MPO for the Corpus Christi region, the Corpus Christi MPO must integrate "...the goals, objectives, performance measures, and targets described in...any plans developed under 49 U.S.C. chapter 53 by providers of public transportation." This includes the long-range plan, the asset management plan, and the Agency Safety Plan. FTA's National Public Transportation Plan

includes guidance that transit agencies and MPOs may consider when setting transit targets. The Corpus Christi MPO Transportation Policy Committee must (and will) plan and program projects that contribute to the accomplishment of referenced targets.

On July 19, 2018, FTA published the Public Transportation Agency Safety Plan (PTASP) Final Rule, which requires operators of public transportation systems in TMA areas to develop safety plans that implement a Safety Management System (SMS). The safety plan must specifically include safety performance targets. Transit operators also must certify they have a safety plan in place meeting the requirements of the rule by July 20, 2021. The plan must be updated and certified by the transit agency annually.

Recommendation

The Corpus Christi MPO staff and TAC recommend the Transportation Policy Committee (TPC) set the Corpus Christi RTA's TAM and PTASP targets as the MPO regional targets.

Proposed Motion

Move to approve Resolution 25-04 using the Corpus Christi RTA's performance measures and targets as presented in the Transit Asset Management (TAM) and the Public Transportation Agency Safety Plan documents as the MPO regional performance measures and targets.

Attachments:

- 1. DRAFT Resolution 25-04 Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP) Performance Measures and Targets
- 2. Corpus Christi RTA TAM (Updated October 10, 2022) [WEBLINK]
- 3. Corpus Christi RTA PTASP (Version 3, September 4, 2024) [WEBLINK]



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION DRAFT RESOLUTION 25-04

TRANSIT ASSET MANAGEMENT (TAM) AND PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP) PERFORMANCE MEASURES AND TARGETS

WHEREAS, the Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) was established to identify and support the implementation of regionally significant transportation projects to address future mobility needs,

WHEREAS, part of the performance-based planning process requires the adoption of performance targets in key areas by the effective date set by the FHWA's Final Rulemaking; and

WHEREAS, by these rulemakings, the Corpus Christi MPO must adopt performance measure targets for Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP);

NOW, THEREFORE, BE IT RESOLVED that the Corpus Christi MPO Transportation Policy Committee hereby adopts the performance measures and targets as referenced within the CCRTA's Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP); and

BE IT FURTHER RESOLVED that the Corpus Christi MPO Transportation Policy Committee will plan and program projects that contribute to the accomplishment of referenced targets.

That it is hereby officially found and determined that the meeting at which this resolution is passed is open to the public and that public notice of the time, place and purpose of said meeting was given as required by law.

That all public participation requirements identified within the Corpus Christi MPO Public Participation Plan related to this action by the Transportation Policy Committee were met and completed.

APPROVED AND PASSED this the 6th day of February, 2025.

	David R. Krebs	
The Honorable David R. Krebs, TPC Chair	Print Name	_
Corpus Christi Metropolitan Planning Organization		
County Judge, San Patricio County		
ATTEST:		
Robert F. MacDonald, MPA, P.E.		
Transportation Planning Director		
Corpus Christi Metropolitan Planning Organization		



Date: January 30, 2025

To: Transportation Policy Committee (TPC)

From: Craig Casper, Senior Transportation Planner

Through: Robert MacDonald, Transportation Planning Director

Subject: Item 5E: Corpus Christi MPO DRAFT Bylaws Amendment for February 6, 2025

Action: Review, Discuss, Receive Public Comments and Possible Action

Summary

In the process to address the new Corpus Christi MPO Boundary, the MPO staff identified possible changes to the MPO Bylaws. The Corpus Christi MPO staff presented various topics for discussion by the TPC over the last few months. The following is the summary of significant items changed or maintained. Any changes are reflected in the current DRAFT Bylaws Amendment for February 6, 2025 (see Attachment 1).

- <u>Ethics Policy</u>: current language as required by state statute are included in the Bylaws Amendment for February 6, 2025.
- Revised State Statute Language for Open Meetings, etc.: The appropriate updates to the DRAFT Bylaws Amendment for February 6, 2025 to clarify the state laws related to the MPO from the MPO Attorney.
- <u>Composition of Voting Members</u> of the TPC and possible Alternates/Designees. After consultation with the MPO Attorney, there are no changes to the MPO Bylaws related to possible alternates. Additionally, no new TPC members are proposed.
- <u>Terms of TPC Officers</u>: The updated language specifies that the TPC Chairperson and Vice Chairperson serves for two years.
- <u>Day/Time for TPC Regular Meetings:</u> The current day and time of the Regular TPC Meeting remains the 1st Thursday of the month at 2:00 p.m.

Recommendation

The Corpus Christi MPO staff have reviewed the comments and suggestions from the TPC members, MPO Attorney, and incorporated those recommended items in the current version of the Bylaws Amendment for February 6, 2025.

Proposed Motion

Move to approve the Corpus Christi MPO Bylaws Amendment for February 6, 2025 document.

Attachment

1. Corpus Christi MPO DRAFT Bylaws Amendment for February 6, 2025



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION

DRAFT REVISIONS to: BYLAWS & OPERATIONS PROCEDURES



DRAFT REVISION TO:

Bylaws & Operation Procedures of the Corpus Christi Metropolitan Planning Organization

APPROVED BY THE
Transportation Policy Committee – February 6, 2025

AMENDED

MAY 24, 1995 | APRIL 3, 1997 | APRIL 1, 1999 | JANUARY 3, 2002 SEPTEMBER 7, 2006 | DECEMBER 4, 2008 | DECEMBER 3, 2009 | SEPTEMBER 6, 2012 | MARCH 16, 2017

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CHAPTER I

METROPOLITAN PLANNING ORGANIZATION OVERVIEW

History

The Corpus Christi Metropolitan Planning Organization (MPO) requires involvement of policy makers, technical staff, and the citizens to address various facets of the transportation planning process. The geographic extent of the MPO is shown on the Corpus Christi Metropolitan Study Area map.

In July 1973, the State of Texas, the Cities of Corpus Christi and Portland, and Counties of Nueces and San Patricio agreed to participate in a continuing, comprehensive, and cooperative transportation planning process for the Corpus Christi Urban Transportation Study Area. The 1973 and subsequent agreements established the two-committee organization pursuant to Section 134 of Chapter 1 of Title 23 U.S.C. for the Corpus Christi Metropolitan Planning Organization (MPO). Since its establishment, the City of Corpus Christi performed the administrative functions of the MPO. In 1988, the Governor of Texas designated the City of Corpus Christi as the Metropolitan Planning Organization (MPO) to develop the transportation planning process with the guidance from the committee structure established pursuant to Section 134 of Chapter 1 of Title 23 U.S.C.

In April 2000, the Transportation Policy Committee adopted a resolution to change the MPO designation from the City of Corpus Christi to the Transportation Policy Committee. On June 28, 2000, an agreement was signed by the State of Texas and the elected officials of the cities and counties on the Transportation Policy Committee redesignating the Transportation Policy Committee as the MPO for the Corpus Christi Metropolitan Planning Area. The Transportation Policy Committee composed of four elected officials and three appointed officials, is the policy making governing body and provides a forum for cooperative decision-making for the transportation planning process.

The Transportation Planning activities of the MPO are concentrated in the Urbanized Areas of Nueces and San Patricio Counties. This area is also known as the Corpus Christi Metropolitan Area. The Corpus Christi Metropolitan Area encompasses more than 190 square miles. Based on the 2020 Census, almost the entire population of the MPO area resides within the incorporated limits of the cities of Corpus Christi, Gregory, and Portland.

The two-committee organizational structure of the Corpus Christi Metropolitan Planning Organizations consists of the Transportation Policy Committee and the Technical Advisory Committee.

Participants Roles

As of January 2025, the public jurisdictions that are included in the MPO Planning/study area include the City of Corpus Christi, the City of Portland, the City of Gregory, Nueces County, and San Patricio County as well as the Corpus Christi Regional Transportation Authority, the Port Authority of Corpus Christi and the Texas Department of Transportation-Corpus Christi District.

The majority of the technical and administrative activities of the Corpus Christi MPO are accomplished by the professional staff. Technical support services are performed by the Planning and Programming Division of the Texas Department of Transportation (TxDOT). Coordination of the MPO activities is provided by the Corpus Christi District of the Texas Department of Transportation by virtue of representation on the Technical Advisory Committee and the Transportation Policy Committee.

The Corpus Christi Regional Transportation Authority (CCRTA) provides public transportation service for a major portion of the metropolitan area. The CCRTA participates in the transportation planning process by

representation on the Technical Advisory and the Transportation Policy Committees. The Port of Corpus Christi Authority is also represented on both committees.

Organizational Structure:

The Corpus Christi Metropolitan Planning Organization shall comprise:

- 1. Transportation Policy Committee
- 2. Technical Advisory Committee
- 3. Transportation Planning Director and MPO Staff
- 4. Other Advisory Committees as approved by the Transportation Policy Committee. (Examples include: the Regional Traffic Safety Task Force and the Small Area Forecast Task Force

Code of Ethics Policy

Voting members of the Corpus Christi MPO Transportation Policy Committee (policy board members) must adhere to §472.034 Standards of Conduct; Ethics Policy identified in Texas Transportation Code §472.034. Corpus Christi MPO employees and Technical Advisory Committee must also adhere to the standards of conduct and ethical policy requirements identified in Texas Transportation Code §472.034.

Texas Transportation Code §472.034 (a)states that a policy board member or employee of a metropolitan planning organization may not:

- 1. Accept or solicit any gift, favor or service that might reasonably tend to influence the member or employee in the discharge of official duties, or that the member or employee knows or should know is being offered with the intent to influence the member's or employee's official conduct;
- 2. Accept other employment or engage in a business or professional activity that the member or employee might reasonably expect would require or induce the member or employee to disclose confidential information acquired by reason of the official position;
- 3. Accept other employment or compensation that could reasonably be expected to impair the member's or employee's independence of judgment in the performance of the member's or employee's official duties;
- 4. Make personal investments that could reasonably be expected to create a substantial conflict between the member's or employee's private interest and the public interest; or
- 5. Intentionally or knowingly solicit, accept or agree to accept any benefit for having exercised the member's or employee's official powers or performed the member's or employee's official duties in favor of another.

Texas Transportation Code §472.034(b) provides that:

An employee of a metropolitan planning organization who violates the provisions of Texas Transportation Code §472.034(a) as stated above is subject to termination of the employee's employment or another employment-related sanction.

Notwithstanding Texas Transportation Code §472.034(b), a policy board member or employee of a metropolitan planning organization who violates Texas Transportation Code §472.034(a) is subject to any applicable civil or criminal penalty if the violation also constitutes a violation of another statute or rule.

To ensure that Corpus Christi MPO employees, members of the Technical Advisory Committee, and Corpus Christi MPO Transportation Policy Committee members are made aware of this Corpus Christi MPO ethics policy, the Corpus Christi MPO Transportation Planning Director shall furnish a copy of the Corpus Christi MPO Bylaws, (containing this ethical standards section), to all new Corpus Christi MPO Transportation Policy

Committee members and Technical Advisory Committee members no later than the third business day after the person qualifies for office as well as to all current members.

Further, the Corpus Christi MPO Transportation Planning Director shall furnish a copy of the Corpus Christi MPO Bylaws, (containing this ethical standards section), to all new Corpus Christi MPO employees no later than the third business day after the person begins employment as well as to all current employees.

In addition, the Corpus Christi MPO Transportation Planning Director shall develop and distribute an Ethical Standards Affidavit. This affidavit is to be signed by all Corpus Christi MPO Transportation Policy Committee members, Technical Advisory Committee members and Corpus Christi MPO employees.



CHAPTER II

RESPONSIBILTIES OF THE METROPOLITAN PLANNING ORGANIZATION

Transportation Policy Committee

The policy body of the organization is the Transportation Policy Committee composed of the elected officials of the general purpose local government entities and appointed officials of the providers of transportation in the metropolitan area. This Committee provides the forum for cooperative decision-making and has the following responsibilities:

- 1. Approve goals and objectives of the transportation planning process.
- 2. Review and adopt changes in transportation planning concepts.
- 3. Review and approve the Unified Planning Work Program (UPWP).
- 4. Review and adopt the Transportation Improvement Program (TIP) including project priorities and approve any changes in the priority schedule.
- 5. Review and adopt the Metropolitan Transportation Plan (MTP) and its revisions.
- 6. Ensure the efficient and effective use of the Federal Highway Administration (FHWA) Section 112 and the Federal Transit Administration (FTA) Section 5303 planning funds.
- 7. Encourage the development, implementation, and surveillance of plans to reduce transportation generated air pollution within the study area.
- 8. Serve as liaison representatives between various governmental units in the study area to obtain optimum cooperation of all governmental units in implementing various elements of the plan.
- 9. Ensure citizen participation in the transportation planning process through a proactive policy.
- 10. Hire, terminate, evaluate, and supervise the Transportation Planning Director.
- 11. Establish for the MPO staff the salary, salary range, annual or more frequent personnel performance reviews and salary increases based on performance and cost of living indices.
- 12. Adopt personnel policies and procedures adapted from the personnel policies and procedures of Nueces County for the conduct, rights, and responsibilities of the MPO Staff.

Technical Advisory Committee

Each entity represented on the Transportation Policy Committee shall appoint a person from their organization to the Technical Advisory Committee to assist in decision making process. Each member is appointed based on the technical ability needed to perform transportation planning activities of the MPO. Currently, this seven-member committee, known as the Technical Advisory Committee, is the technical body of the organization.

- The Technical Advisory Committee reports directly to the Transportation Policy Committee and works closely with the MPO staff. The Technical Advisory Committee has the following responsibilities:
- Assist the Transportation Policy Committee with technical tasks associated with developing the Unified Planning Work Program (UPWP) and recommend its adoption by the Transportation Policy Committee.
- 3. Review transportation related studies within the Corpus Christi Metropolitan Planning Area and make recommendations to the Transportation Policy Committee and other agencies.
- 4. Provide technical support in the preparation of Metropolitan Transportation Plan and recommend its adoption by the Transportation Policy Committee.
- 5. Review the Transportation Improvement Program (TIP) and other high priority projects. Recommend its adoption by the Transportation Policy Committee.

6. Advise the Transportation Policy Committee on technical matters and, if specifically authorized by the Transportation Policy Committee, on the policy matters with accompanying recommendations and supporting rationale.

Transportation Planning Director and MPO Staff:

The Transportation Planning Director shall:

- 1. Take planning policy directions from and be responsible to the designated Transportation Policy Committee.
- 2. Supervise (hire, terminate, and evaluate) all MPO Staff as identified in the Unified Planning Work Program (UPWP). Maintain necessary staff to continually execute the transportation planning responsibilities required to keep the study up to date.
- 3. Administer and coordinate Metropolitan Planning Organization activities with signatories of the MPO and the Texas Department of Transportation.
- 4. Assure compliance with the Federal and State Transportation Planning Regulations by providing reports and certifications to the sponsoring organizations.
- 5. Develop and revise, with cooperation of TxDOT, CCRTA, and other participants in the MPO activities, and obtain approval of the Metropolitan Transportation Plan for the Corpus Christi Metropolitan Area.
- 6. Develop the Transportation Improvement Program (TIP) for the Corpus Christi Metropolitan Area with cooperation of TxDOT, CCRTA, and other participants in the MPO activities. Obtain approval of the TIP and amendments to the TIP, as needed.
- 7. Develop and obtain approval of the Unified Planning Work Program (UPWP) for the Corpus Christi Metropolitan Area.
- 8. Prepare Expenditure Reports and submit those to TxDOT for reimbursement of expenditures.
- 9. Prepare and submit for approval the annual report summarizing the progress of the UPWP.
- 10. Assist applicants in preparing applications for the Statewide Transportation Alternatives program.
- 11. Provide staff support to the Transportation Policy Committee and the Technical Advisory Committee. Prepare the meeting agenda and distribute it to the Committee members no later than one (1) week prior to any scheduled meeting.
- 12. Transportation Policy Committee members desiring an item to be included on a meeting agenda shall notify the Transportation Planning Director no later than two (2) weeks prior to the meeting.

Other Advisory Committees

Since the Transportation Policy Committee is responsible for the policy decisions regarding transportation planning, it may appoint additional advisory committees as required or as needed. Current examples include:

- Regional Traffic Safety Task Force
- Small Area Forecast Task Force
- Active Transportation Stakeholders Group

CHAPTER III

BYLAWS AND OPERATING PROCEDURES OF THE TRANSPORTATION POLICY COMMITTEE

Name:

The name of this committee shall be the Transportation Policy Committee for the Corpus Christi Metropolitan Planning Organization.

Composition:

The present voting membership of this Committee, outlined in the Metropolitan Planning Organization Designation Agreement signed on June 28, 2000, is as follows:

Voting Members:

- 1. Mayor, City of Corpus Christi
- 2. Mayor, City of Portland
- 3. County Judge, Nueces County
- 4. County Judge, San Patricio County
- 5. An Official Designated by the Corpus Christi Regional Transportation Authority
- 6. An Official Designated by the Port of Corpus Christi Authority
- 7. An Official Designated by the District Engineer, Texas Department of Transportation, Corpus Christi District

Non-Voting Members:

- 1. One representative of the Federal Highway Administration
- 2. One representative of the Federal Transit Administration
- 3. One representative of the Coastal Bend Council of Governments
- 4. Any State Legislators, or United States Congressmen, whose districts include the study area and who desire to serve.

Organization:

- 1. The Transportation Policy Committee shall elect a Chairperson and a Vice Chairperson from among its voting members. Such election shall be by a majority of that voting membership.
- 2. Elections shall take place on the first meeting of each calendar year.
- 3. An officer may succeed with no limitation to number of terms, except that such term will not continue in the event an officer becomes ineligible for membership on the Transportation Policy Committee.
- 4. The term of office shall be two years, beginning on January 1, and ending on December 31, of the second year or until such time that the member serving is no longer eligible or replaced by the represented entity
- 5. The Chairperson or Vice Chairperson may be removed from office by a vote of the majority of all voting members of the Transportation Policy Committee.

Duties of the Chairperson:

1. The Chairperson shall preside at all meetings of the Transportation Policy Committee. During the absence of the Chairperson, the Vice Chairperson shall preside over meetings and shall exercise all the duties of the Chairperson.

- 2. The Chairperson shall authenticate, by signature, all resolutions adopted by the Transportation Policy Committee.
- 3. The Chairperson shall serve as chief policy advocate for the Transportation Policy Committee.
- 4. The Chairperson shall represent the committee at hearings, conferences, and other events as required or designate another member of the Committee, the Chairperson of the Technical Advisory Committee, or the Transportation Planning Director to represent the Chairperson.

Meetings:

- 1. The regular meeting day of the Transportation Policy Committee shall be the first Thursday of each month, or as established by a majority vote.
- 2. The Transportation Policy Committee shall meet for the purpose of reviewing the plan and actions, which may materially affect the plan and its implementation.
- 3. The meetings will be held in accordance with the Texas Open Meetings Law.
- 4. The Transportation Planning Director shall serve as the Secretary to the Transportation Policy Committee.
- 5. The Transportation Planning Director, as the Secretary to this Committee, may cancel a regularly scheduled meeting or call an additional meeting with the consent of the Chairperson and, at least, three other voting members.
- 6. In the absence of the Chairperson and Vice Chairperson from a regular or special meeting of the Committee at which a quorum is present, the remaining members present shall elect a presiding officer who shall serve until the conclusion of that meeting or until the arrival of the Chairperson or Vice Chairperson.
- 7. Opportunities for public comments shall be provided subject to guidelines of the Transportation Policy Committee, shown as Attachment A.

Quorum:

In order for business to be transacted, there must be a recognized quorum of voting members. Fifty-one percent (51%) or greater of the total committee voting membership (4 members or more) shall constitute a quorum for the transaction of business at all meetings.

Minutes:

Minutes of all meetings shall be kept and recorded by the MPO Staff.

Administrative Support:

The MPO Staff shall provide administrative support to the Transportation Policy Committee.

Committees:

The Transportation Policy Committee may create ad hoc committees or other technical subcommittees on the advice of the Technical Advisory Committee. Current examples include: the Regional Traffic Safety Task Force, Small Area Forecast Task Force, and the Active Transportation Stakeholders Group.

Conflict of Interest:

The Transportation Policy Committee members will conduct business in compliance with Chapter 472 of the Texas Transportation Code and Chapter 171 of the Texas Local Government Code.

Pursuant to Section 472.033 of the Texas Transportation Code, a Transportation Policy Committee member is considered to be a local public official for purposes of Chapter 171 of the Texas Local Government Code.

1. Pursuant to Section 171.004 of the Texas Local Government Code, if the Transportation Policy

Committee Member has a substantial interest in a business entity or in real property, the official shall file, before a vote or decision on any matter involving the business entity or the real property, an affidavit stating the nature and extent of the interest and shall abstain from further participation in the matter if: (1) in the case of substantial interest (interest of more than 10 % of his/her or his/her parent's, child's or spouse's gross income for the previous year or 10% of the stock or the fair market value (or \$15,000 or more) of a business entity that has work, business or a contract with the MPO), the action on the matter will have a special economic effect on the business entity that is distinguishable from the effect on the public; or (2) in the case of substantial interest in real property (interest in property having a fair market value of

- a. \$2,500 or more) it is reasonably foreseeable that the action will have a special economic effect on the value of the property distinguishable from its effect on the public. The affidavit must be filed with the Transportation Planning Director. A business entity means: sole proprietorship, partnership, firm, corporation, holding company, joint-stock company, receivership, trust, or any other entity recognized by law.
- 2. Pursuant to Section 472.034 of the Texas Transportation Code, a Transportation Policy Committee member or employee of the MPO may not: (1) accept or solicit any gift, favor, or service that might reasonably tend to influence the member or employee in the discharge of official duties or that the member or employee knows or should know is being offered with the intent to influence the member's or employee's official conduct; (2) accept other employment or engage in a business or professional activity that the member or employee might reasonably expect would require or induce the member or employee to disclose confidential information acquired by reason of the official position; (3) accept other employment or compensation that could reasonably be expected to impair the member's or employee's independence of judgment in the performance of the member's or employee's official duties; (4) make personal investments that could reasonably be expected to create a substantial conflict between the member's or employee's private interest and the public interest; or (5) intentionally or knowingly solicit, accept, or agree to accept any benefit for having exercised the member's or employee's official powers or performed the member's or employee's official duties in favor of another.
 - a. An employee who violates the foregoing provisions is subject to termination of the employee's employment or another employment-related sanction.
- 3. A copy of the Ethics Policy will be given to each new employee and each new Transportation Policy Committee member no later than the third business day after the date the employee begins employment, or the member qualifies for office.

Rules of Order:

The Transportation Policy Committee shall generally conduct business as prescribed in Roberts' Rules of Order in all areas of parliamentary procedures or any voting member may invoke the rules, as necessary.

Amendments to Bylaws:

These bylaws may be amended by a two-thirds majority vote at any duly called meeting wherein an official quorum is present. A bylaw change shall be presented for consideration at a regular scheduled meeting of the Transportation Policy Committee. However, voting shall be deferred to the next regular scheduled meeting following the meeting at which the bylaws change was proposed unless an emergency is declared.



CHAPTER IV

BYLAWS AND OPERATING PROCEDURES OF THE TECHNICAL ADVISORY COMMITTEE

Name:

The name of this committee shall be the Technical Advisory Committee for the Corpus Christi Metropolitan Planning Organization.

Composition:

Each entity represented on the Transportation Policy Committee shall appoint a person from their organization to the Transportation Advisory Committee to assist in the decision-making process. Each member is appointed based on the technical ability needed to perform transportation planning activities of the MPO. Currently, this seven-member committee, known as the Technical Advisory Committee is the technical body of the organization. The Technical Advisory Committee reports directly to the Transportation Policy Committee and works closely with the MPO staff

Voting Members:

- 1. Position or Designee, City of Corpus Christi
- 2. Position or Designee, City of Portland
- 3. Position or Designee, Nueces County
- 4. Position or Designee, San Patricio County
- 5. Position or Designee, Corpus Christi Regional Transportation Authority
- 6. Position or Designee, Port of Corpus Christi Authority
- 7. Position or Designee, Texas Department of Transportation, Corpus Christi District

Membership in the Technical Advisory Committee is by virtue of the expertise concurrent with the position held and as such, attendance is of the utmost importance. Therefore, more than three (3) absences of regular scheduled meetings by a member or their designated alternate during a calendar year, shall be reported by the Chairperson to the Transportation Policy Committee.

Non-Voting Members:

- 1. One representative of the Federal Highway Administration
- 2. One representative of the Federal Transit Administration
- 3. One representative of the Coastal Bend Council of Governments

Alternate Members:

Each voting member may have a designated alternate member, who may otherwise be a non-voting member, may serve at any Technical Advisory Committee meeting in the voting member's absence. An alternate member must be appointed in the same manner as the voting member. Appointed alternate members will have the voting rights and privileges of members when serving in the absence of the Technical Advisory Committee voting member.

Organization:

- 1. The Technical Advisory Committee shall elect a Chairperson and a Vice Chairperson from among its voting members. Such election shall be by a majority vote of that voting membership.
- 2. Elections shall take place on the first month of each calendar year.

Duties of the Chairperson:

- 1. The Chairperson shall preside at all meetings of the Technical Advisory Committee. During the absence of the Chairperson, the Vice Chairperson shall preside over meetings and shall exercise all the duties of the Chairperson.
- 2. The Chairperson shall authenticate, by signature, all resolutions adopted by the Technical Advisory Committee.
- 3. The Chairperson shall represent the committee at hearings, conferences, and other events as required or designate another member of the Committee to represent the Chairperson.
- 4. During the absence or disability of the Chairperson, or in the event that a vacancy occurs in the office of the Chairperson, the Vice Chairperson shall preside over meetings of the Committee and shall exercise all of the duties of the Chairperson.

Meetings:

- 1. The regular meeting day of the Technical Advisory Committee shall be the third Thursday of each month or as established by a majority vote.
- 2. The Technical Advisory Committee shall meet for the purpose of reviewing the plan and actions, which may materially affect the plan and its implementation.
- 3. The Transportation Planning Director shall serve as the Secretary to the Technical Advisory Committee.
- 4. The Transportation Planning Director, as the Secretary to this Committee, may cancel a regularly scheduled meeting or call an additional meeting with the consent of the Chairperson and, at least, three other voting members.
- 5. In the absence of the Chairperson and Vice Chairperson from a regular or special meeting of the Committee, the it shall be the duty of the Secretary (the Transportation Planning Director) to call the meeting to order, and immediately to call for nominations and conduct an election of a temporary chairperson who shall serve until the conclusion of that meeting or until the arrival of the Chairperson or Vice Chairperson.
- 6. Opportunities for public comments shall be provided subject to guidelines of the Transportation Policy Committee, shown as Attachment A.
- 7. Summary of all meetings shall be kept and recorded by the MPO Staff.
- 8. In order for business to be transacted, there must be a recognized quorum of voting members. Fifty-one percent (51%) or greater of the total committee voting membership (4 members or more) shall constitute a quorum for the transaction of business at all meetings.

Administrative Support:

The MPO Staff shall provide administrative support to the Technical Advisory Committee.

Committees:

The Technical Advisory Committee may create ad hoc committees or technical subcommittees.

ATTACHMENT A

PROCEDURES FOR PUBLIC COMMENTS

The Corpus Christi Metropolitan Planning Organization encourages public comments on any and all matters relevant to metropolitan transportation planning. To assure fair and equitable opportunities for all citizens desiring to address the MPO Committee meetings, the following public comment procedures have been established:

Public Comments on Agenda Items:

Public comments related to agenda items will be allowed as particular matters are being acted upon or discussed. Comments will be limited to three (3) minutes and the applicant must sign up at least ten (10) minutes before the start of the meeting. Persons wishing to address more than one agenda item may do so during their allotted time.

An agenda and sign-up sheet will be made available at the meeting place at least ten (10) minutes prior to the start of the meeting.

Other Public Presentations:

Groups or individuals desiring to make presentations to the Transportation Policy Committee will be advised by the Transportation Planning Director to make their presentation first to the Technical Advisory Committee. Notwithstanding the advice of the Transportation Planning Director, the group or individual can make presentation to the Transportation Policy Committee. The Transportation Policy Committee, after hearing the presentation, will direct the MPO Staff for any further action.

Requests for public presentations not related to business indicated on the agenda must be submitted to the Chairperson ten (10) business days in advance of the regular meeting and will be added to the agenda at the Chairperson's discretion. If approved as an agenda item, the presentation will be limited to ten (10) minutes.

Requests to deliver such a presentation should be submitted in writing to:

Chairperson

Transportation Policy Committee C/O Transportation Planning Director Corpus Christi Metropolitan Planning Organization 602 N. Staples St., Suite 300 Corpus Christi, Texas 78401

The citizens may use the following E-mail address, Fax, or Phone numbers for submitting material for presentation.

E-mail: ccmpo@cctxmpo.us Phone: (361) 884-0687

Written Comments:

The Corpus Christi Metropolitan Planning Organization welcomes written comments relating to agenda items or other metropolitan transportation concerns. For written comments exceeding three (3) standard 8 ½" X 11" pages, twenty-five (25) copies must be provided. Written comments should be sent to the Transportation Policy Committee Chairperson.

Invited Comments:

The Chairperson may at any time during the meeting invite comments from the audience.

Information Required:

The following information will be required of all persons making either oral or written comments:

- 1. Full Name
- 2. Affiliation (if applicable)
- 3. Agenda Item(s) or Topic to be addressed

APPENDIX A

AMENDMENT NOTES HISTORY

May 24, 1995 Meeting:

The Alternate Member Section of the Bylaws for the Transportation Policy Committee has been found illegal according to the ruling of the Attorney General that reads, ". . . that a metropolitan planning organization, acting on its own, does not have authority to provide for alternate members." This section was deleted from the Bylaws.

April 3, 1997 Meeting:

On April 3, 1997, the MPO staff requested the Transportation Policy Committee to amend the Voting Members Section of the Transportation Policy Committee. The proposal was to allow the designated persons by respective city councils, county courts, and boards to replace mayors, judges, and chairpersons to be the members of the Transportation Policy Committee. The designated member would remain a member of the Transportation Policy Committee until replaced by the respective organization.

The Transportation Policy Committee unanimously decided to keep the current composition of the voting members. However, the Transportation Policy Committee provided the flexibility that an organization can designate another member of their respective city councils, county courts, and boards to be a member of the Transportation Policy Committee, if necessary.

April 1, 1999 Meeting:

The Transportation Policy Committee decided to amend the bylaws as follows:

1. Chapter I, Participant Roles

Delete the sentence "A Senior Planner is designated as a "Transportation Plann.ing Director" to administer the program, and also take out quotes from "Transportation Planning Director" from the next sentence to read, the Transportation Planning Director is responsible to the designated MPO Transportation Policy Committee.

2. Chapter II, Transportation Policy Committee

Add a sentence to read, The Transportation Policy Committee decided to amend any reference to the title "Transportation Policy Committee" to include the definition of the word "Committee" as synonymous with the word "Board" or "Body."

3. Chapter II, Transportation Planning Director and MPO Staff

Item 1, to read, The Transportation Planning Director shall:

Take planning policy directions from and be responsible to the designated MPO Transportation Policy Committee.

January 3, 2002 Meeting:

The Transportation Policy Committee decided to amend the bylaws as follows:

1. Chapter I, Study Organization and Management

Added paragraphs two to five in this section.

2. Chapter I, Organization Structure

Changed item 4 to read Other Advisory Committees instead of Other Committees and Sub-Committees. Deleted the paragraph following item 4.

3. Chapter II, Transportation Policy Committee

Deleted the paragraph reading: The Transportation Policy Committee decided to amend any reference to the title "Transportation Policy Committee" to include the word "Committee" as synonymous with the word "Board" or "Body."

Added the paragraph reading: The policy body of the organization is the Transportation Policy Committee composed of the elected officials of the general purpose local government entities and appointed officials of the providers of transportation in the metropolitan area. This Committee provides the forum for cooperative decision-making and has the following responsibilities.

Deleted the line reading: The Transportation Policy Committee have the following responsibilities:

Added item 6 in the Transportation Policy Committee Responsibilities to read: Ensure the efficient and effective use of the Federal Highway Administration (FHWA) Section 112 and the Federal Transit Administration (FTA) Section 5303 planning funds.

Added item 7 in the Transportation Policy Committee Responsibilities to read: Encourage the development, implementation, and surveillance of plans to reduce transportation generated air pollution within the study area.

Added item 11 in the Transportation Policy Committee Responsibilities to read: Establish for the MPO staff the salary, salary range, annual or more frequent personnel performance reviews and salary increases based on performance and cost of living indices.

Amended item 12 to replace the reference of City of Corpus Christi personnel policies to the Nueces County personnel policies.

4. Chapter II, Technical Advisory Committee

Added the paragraphs reading: Each Transportation Policy Committee member appoints a person from the organization being represented by the Transportation Policy Committee member to assist in the decision making process. Each member is appointed based on the technical ability needed to perform transportation planning activities of the MPO. Currently, this seven-member committee, known as the Technical Advisory Committee is the technical body of the organization.

The Technical Advisory Committee reports directly to the Transportation Policy Committee and works closely with the MPO staff. The Technical Advisory Committee has the following responsibilities:

Deleted the line reading: The Technical Advisory Committee shall have the following responsibilities:

Added in item 1 the phrase "the Transportation Policy Committee" after the word "Assist."

Added in item 2 the phrase "transportation related studies" after the word "Review" and deleted the phrase "other studies related to transportation."

Added in item 4 the phrase "and other high priority projects. Recommend its adoption by the Transportation Policy Committee" after the word "TIP" and deleted the phrase "including reviewing projects and making recommendations to the Transportation Policy Committee."

Added in item 6 the phrase "if specifically authorized by the Transportation Policy Committee, on" after the words "on technical matters and."

Deleted item 8 that was reading: Prepare the Quarterly Performance Reports and Expenditure Reports and submit those to TxDOT for reimbursement of expenditures.

Added item 8 to read: Prepare Expenditure Reports and submit those to TxDOT for reimbursement of expenditures.

Added item 9 to read: Prepare and submit for approval the annual report summarizing the progress of the UPWP.

Modified item 10 by deleting the phrase "and Section 16 [(b)(2)] program to provide assistance in meeting needs of elderly and/or disabled persons" after the phrase "Statewide Transportation Enhancement program."

5. Chapter II, Other Advisory Committees

Deleted the title "Other Committees and Subcommittee" and associated paragraph and added the title "Other Advisory Committees" and the associated paragraph.

6. Chapter III, Composition

Deleted the paragraph reading: The Transportation Policy Committee shall be composed of officials of participating governmental jurisdictions.

Added the paragraph reading: The present voting membership of this Committee, outlined in the Metropolitan Planning Organization Designation Agreement signed on June 28, 2000, is as follows.

7. Chapter III, Amendment to Bylaws

Added the phrase "Transportation Policy" after the phrase "regular scheduled meeting of the" and capitalized "h" to read "H" for splitting the original sentence into two sentences.

8. Chapter IV, Composition

Added the paragraph to read: Each Transportation Policy Committee member appoints a person from the organization being represented by the Transportation Policy Committee member to assist in decision making process. Each member is appointed based on the technical ability needed to perform transportation planning activities of the MPO. Currently, this seven- member committee, known as the Technical Advisory Committee is the technical body of the organization. The Technical Advisory Committee reports directly to the Transportation Policy Committee and works closely with the MPO staff.

Deleted the paragraph reading: The Technical Advisory Committee shall be composed of key staff members of participating governmental jurisdictions.

Deleted item 6 of the Voting Members that was reading, Director of Engineering Services, Port of Corpus Christi Authority.

Added item 6 of the Voting Members to read: Deputy Director of Engineering Services, Port of Corpus Christi Authority.

Modified item 10 by deleting the phrase "Greater Corpus Christi Business Alliance" and adding the phrase "Transportation Committee of the Corpus Christi Chamber of Commerce" after the phrase "One representative of the."

9. Procedure for Public Comments

Added MPO E-mail address, Fax and Phone numbers.

September 7, 2006 Meeting:

On September 7, 2006, the Transportation Policy Committee amended the bylaws. The MPO staff updated committee title designations in the Participant Roles in Chapter I and Composition sections of Voting and Non-Voting members in Chapters III and IV.

December 4, 2008 Meeting:

On December 4, 2008, the Transportation Policy Committee amended the bylaws. Policy was written to prevent a member of the Transportation Policy Committee from having a Conflict of Interest in the business before the MPO under the Texas Local Government Code in Chapter III.

December 3, 2009 Meeting:

On the December 3, 2009, the Transportation Policy Committee amended the bylaws. Ethics policy was added to Chapter III - Conflict of Interest, paragraphs 2, 2.1, and 3 under the Texas Transportation Code.

September 6, 2012 Meeting:

On September 6, 2012, the Transportation Policy Committee amended Chapter I - Overview, by updating "2000 Census" to "2010 Census" in the fourth sentence of paragraph 3, it reads: "Based on the 2010 Census, almost the entire population of the MPO area resides within the incorporated limits of the cities of Corpus Christi, Gregory, and Portland".

Tables of Contents - Inserted "Limited English Proficiency" (LEP) statement to provide language assistance to persons with limited English proficiency.

Chapter IV - Technical Advisory Committee: Under Voting Members, changing the Corpus Christi Regional Transportation Authority title to Chief Executive Officer.

Updating the list of Non-Voting Members list with "One representative of the Federal Highway Administration; One representative of the Federal Transit Administration; One representative of the Coastal Bend Council of Governments; and One representative of the Corpus Christi Air Quality Committee".

Deleting "Director, Department of Planning and Development, City of Corpus Christi; City Traffic Engineer, City of Corpus Christi; Director of Aviation, Corpus Christi Airport; Transportation Planner, Texas Department of Transportation, Corpus Christi District; One representative of the Planning and Programming Division, Texas Department of Transportation; One representative of the Coastal Bend Council of Governments; One representative of the Federal Highway Administration; One representative of the Federal Transit Administration; One representative of the Transportation Committee of the Corpus Christi Chamber of Commerce".

Deleting the Advisory Resource Representatives: "One Representative each of the Railroads serving the area; One Representative each of Traffic Police Department within the area; One Representative each of School Districts within the area; One Representative each of Texas A&M University - Corpus Christi; One Representative each of Del Mar College, Corpus Christi; Representative of federal, state and tribal agencies responsible for land use, natural resources and other environmental issues".

Attachment A - Procedures For Public Comment: Under Other Public Presentations, changed email address from ccmpo@swbell.net to ccmpo@cctxmpo.us.

February 19, 2015 Meeting:

TPC AGENDA ITEM 4.E: Discussion of possible amendment to TPC bylaws relating to proxy attendance and voting. Amend in accordance with Transportation Code, Chapter 472, Section 472.032.

MPO staff introduced a proposed amendment to TPC by-laws to allow proxy attendance and voting on the basis of written designation by TPC members. In discussion, TPC members indicated a clear preference to prohibit proxy participation, acknowledging the importance of direct participation in TPC decisions. Several members commented that the legislative calendar creates scheduling challenges. Ms. Hawley stated her appreciation for the process by which the rescheduling of this meeting had been implemented. Mr. Pollack indicated that a discussion to revisit the scheduled meeting time would be added to the next TPC agenda.

March 16, 2017:

Administrative amendments to the Bylaws as follows:

- 1. Amended dates page
 - Updated the Corpus Christi MPO's mailing address from 5151 Flynn Parkway, Suite 404, Corpus Christi, Texas 78411 to 602 N. Staples St., Suite 300, Corpus Christi, Texas 78401.
- 2. Attachment A, Procedures for Public Comments
 - Under "Request to deliver such a presentation should be submitted in writing to", updated the Corpus Christi MPO's mailing address from 5151 Flynn Parkway, Suite 404, Corpus Christi, Texas 78411 to 602 N. Staples St., Suite 300, Corpus Christi, Texas 78401.
 - Deleted reference to Fax number under "The citizens may use the following E-mail address, Fax, or Phone numbers for submitting material for presentation".



Date: January 30, 2025

To: Transportation Policy Committee (TPC)

From: Robert MacDonald, Transportation Planning Director

Subject: Item 6A: Corpus Christi MPO Regional Coordination Group for Federal Transportation

Grants Update

Action: Review and Discuss Grant Proposals and Coordination

Summary

The Corpus Christi MPO staff has provided information to share with member entities as part of the Regional Coordination Group, which is the monthly Technical Advisory Committee (TAC) meeting. This Group reviews the federal grants related to transportation and the Infrastructure Investment and Jobs Act and Bipartisan Infrastructure Law (IIJA/BIL). We also provide monthly updates to the TPC when new information is available.

The TAC members and Corpus Christi MPO staff are encouraged to invite other local agency staff to provide information on transportation projects and program grant submittal proposals. We encourage all those to attend the TAC meeting to provide their input on the specific federal transportation grants being proposed and identified for future submittals over the remaining two-years of these federal transportation grants. The Corpus Christi MPO staff will inform the TPC and TAC of available grant opportunities whenever these become available and ask for their comments and directions as part of the regional coordination efforts.

The most recent Corpus Christi MPO FY 2025 Competitive Grant Summary Table is provided as Attachment 1.

Federal Grant Results

Safe Streets and Roads for All (SS4A)

On November 15, 2024, the U.S. Department of Transportation announced 257 award selections totaling \$172 million for **Safe Streets and Roads for All (SS4A)** Planning and Demonstration Grants to help the nation's cities, counties, metropolitan planning organizations, and Tribal governments better understand the safety challenges in their communities and begin to identify solutions to make our streets, roads, and highways safer for all road users.

In our region, the following project was awarded:

Towards Vision Zero: Resilient	Develop a new	Urban	\$997,736
Digital-twin Enhanced Safety	Comprehensive Safety		
Analysis for Corpus Christi	Action Plan		
	Digital-twin Enhanced Safety	Digital-twin Enhanced Safety Comprehensive Safety	Digital-twin Enhanced Safety Comprehensive Safety

The other awarded projects in Texas are shown in Attachment 2.

CFI Round 2 Grant Award Recipients

The Charging and Fueling Infrastructure (CFI) Program awarded \$635.69 million in grant funding to 49 applicants to strategically deploy publicly accessible electric vehicle charging and alternative fueling infrastructure in the places people live and work – urban and rural areas alike – in addition to along designated Alternative Fuel

Corridors (AFCs). The Round 2 awards are located across 31 States and the District of Columbia and include four Tribes.

In Texas, several projects were awarded. The following table illustrates the Charging and Fueling Project Awards in Texas. None were in our region.

Charging and Fueling Infrastructure Program Round 2 Grant Award Recipients

Lead Applicant State	Project Name	Lead Applicant	Amount Awarded	Fuel Type	CFI Program	Project Description
TN	State of Tennessee - CFI Round 2 Corridor Proposal	Tennessee Department of Environment and Conservation	\$35,520,000.00	EV Charging	Corridor	The Tennessee Department of Environment and Conservation will receive \$35.5 million to establish an Alternative Fuel Corridor in Nashville by developing two zero-emission vehicle infrastructure hubs with a total of 94 electric vehicle charging ports. The first hub will be located near Exit 55 of 1-24, near the Nashville International Airport. The second hub will be near Exit 47 off 1-24 and Jefferson Street. Both sites are within disadvantaged communities. The project aims to deploy Nashville's first public medium- and heavy-duty zero-emission vehicle charging infrastructure, supporting fleet electrification and electric freight corridor designations.
ТХ	Austin Energy: Charging & Fueling Infrastructure Access Project in Austin, Texas	City of Austin (Austin Energy)	\$15,000,000.00	EV Charging	Community	The City of Austin will receive \$15 million to install 284 EV charging ports at public locations, including multi-family dwellings, community centers, public schools, and other public facilities. The project will fill charging gaps in low to moderate-income neighborhoods, underserved communities, and rural areas, and support multimodal hubs and multi-family housing.
ТХ	Pipeline-based Hydrogen Refueling Station of the Future	Port of Houston Authority	\$24,760,305.00	Hydrogen	Corridor	The Port Authority of Houston will receive nearly \$24.8 million to construct and operate a hydrogen fueling station for heavy-duty trucks in Bayport, Texas. The project supports national strategies for transportation decarbonization and clean hydrogen. The station will offer high fueling throughput, public accessibility, and support for tube trailer fueling.

Federal Grant Submittals

FY 2025 Better Utilizing Investments to Leverage Development (BUILD) (formerly RAISE) Grant

City of Corpus Christi

The City plans to submit an application for funding from the U.S. Department of Transportation for the FY 2025 **BUILD** Grant. The purpose of the grant is to reconstruct and rehabilitate International Drive and add mixed-use paths at the Corpus Christi International Airport. The total project budget is \$15,278,966.25, with a federal funding request of \$12,223,173.00, and a required cost-share of \$3,055,793.25, if funding is awarded. The proposed project is to rehabilitate International Drive and construct new mixed-use paths which will increase intermodal connectivity and pedestrian safety and improve environmental sustainability for the region.

The City developed material for City Council review is provided in Attachments 3 and 4.

The Port of Corpus Christi

The Port is planning to submit a \$25 million FY 2025 **BUILD** Grant for an Inland Port - Rail Infrastructure (Phase 2) Project. The memo and presentation to the Port Commission are provided as Attachments 5 and 6.

Attachments

- 1. Corpus Christi MPO FY 2025 Competitive Grant Summary Table
- 2. Safe Streets and Roads for All (SS4A) Awards for FY 2024 in Texas
- 3. City of Corpus Christi FY 2025 BUILD Grant Proposal City Council Memo
- 4. City of Corpus Christi FY 2025 BUILD Grant Project Map
- 5. Port of Corpus Christi FY 2025 BUILD Grant Request Proposal Memo
- 6. Port of Corpus Christi FY 2025 BUILD Request Proposal Presentation

BIPARTISAN INFRASTRUCTURE LAW - KEY NOTICES OF FUNDING OPPORTUNITY

https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity

Program	Description	Eligible Entity	2025 Deadlines
	TRANSPORTATION SAFETY, EQUITY, RESILIE	NCE & OTHER	
Better Utilizing Investments to Leverage Development (BUILD) (formerly RAISE Grant)	Provides grants for surface transportation infrastructure projects that will have a significant local or regional impact (aka Local and Regional Project Assistance).	State, MPO, Local Government	1/30/2025
Nationally Significant Multimodal Freight and Highway Projects (INFRA)	Provides grants for multimodal freight and highway projects of national or regional significance.	State, MPO, Local Government, FLMA	TBD
National Infrastructure Project Assistance (Mega)	Supports large, complex projects that are difficult to fund by other means and likely to generate national/regional economic, mobility, or safety benefits.	State, MPO, Local Government, Political Subdivision	TBD
Bridge Investment Program	Provides grants for projects to improve the condition of bridges and culverts and the safety, efficiency, and reliability of	State, MPO, Local Government, FLMA	TBD
Planning and other Bridge Projects	the movement of people and freight over bridges.		TBD
Natural Gas Distribution Infrastructure Safety and Modernization Program	Repair, rehabilitate, or replace the natural gas distribution pipeline systems	Local Governments or Community Owned Utility	TBD
Safe Streets and Roads for All (SS4A)	Provides grants to support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as "Vision Zero" or "Toward Zero Deaths" initiatives).	MPO, Local Government	Spring 2025
Thriving Communities	Ensure disadvantaged communities adversely and/or disproportionately affected by environmental, climate, and human health policy outcomes have the technical tools and organizational capacity to comprehensively plan for and deliver quality infrastructure projects and community development projects.	State, Local, MPO, Transit	TBD

Program	Description	Eligible Entity	2025 Deadlines
Reconnecting Communities and Neighborhoods (RCN) Program Capital Construction	Provides grants for projects focused on reducing environmental harm and improving access in disadvantaged communities.	State, MPO, Local Government	TBD
Reconnecting Communities and Neighborhoods Pilot (RCN) Program Community Planning	Provides grants for planning activities to support future construction projects and allow for innovative community planning to address localized transportation challenges.	State, MPO, Local Government	TBD
Reconnecting Communities Pilot (RCP) Program Regional Partnerships Challenge	To incentivize stronger partnerships between local governments, MPO, State DOT and non-profit, private, and community partners to tackle persistent equitable access and mobility challenges, as well as greenhouse gas emissions reductions.	State, MPO, Local Government, Private, Non-profit	TBD
Nationally Significant Federal Lands and Tribal Projects (NSFLTP) Program	Provides grants to Tribes and Federal land management agencies to complete projects that will provide substantial benefits to their communities or parklands.	State, Local Governments, Tribes	TBD
Т	RANSPORTATION SAFETY, EQUITY, RESILIENC	E & OTHER	
Advanced Transportation Technologies and Innovative Mobility Deployment (ATTAIN)	Provides grants to deploy, install, and operate advanced transportation technologies to improve safety, mobility, efficiency, system performance, intermodal connectivity, and infrastructure return on investment.	State, MPO, Local Government	TBD
Strengthening Mobility and Revolutionizing Transportation (SMART)	Projects utilizing innovative technology to Improve Transportation Efficiently and Safety	State, MPO, Local Government, Public Transit	Summer 2025
Accelerated Innovation Deployment (AID) Demonstration Program	Provides grants to support the pilot/demonstration of innovations on projects, in areas such as planning, financing, operations, pavements, structures, materials, environment, and construction.	State, FLMA, *MPO & Local Government through State	TBD

Program	Description	Eligible Entity	2025 Deadlines
Charging and Fueling Infrastructure Grants Program (Community Charging)	Provides grants for projects to develop electric vehicle charging and hydrogen, propane, and natural gas fueling infrastructure access along alternative fuel corridors throughout the country, including in rural areas, low- and moderate-income neighborhoods, and communities with a low ratio of private parking spaces to households or a high ratio of multiunit dwellings to single family homes.	State, MPO, Local Government, FLMA	Fall 2025
Charging and Fueling Infrastructure Grants Program (Corridor Charging)	Deploys publicly accessible EV charging infrastructure and hydrogen, propane, and natural gas fueling infrastructure along designated Alternative Fuel Corridors.	State, MPO, Local Government, FLMA	TBD
Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Discretionary Grants	Provides grants for activities that enable communities to address vulnerabilities to current and future weather events, natural disasters, and changing conditions, including sea level rise, and plan transportation improvements and emergency response strategies to address those vulnerabilities.	State, MPO, Local Government, *FLMA with State	TBD
	TRANSIT & INTERCITY RAIL		
Transit-Oriented Development Planning	Integrating land use and transportation Planning in new fixed guideway and core capacity transit project corridors	FTA Grantees	Summer 2025
Railroad Crossing Elimination Program	Railway Grade Separation		TBD
Areas of Persistent Poverty Program	Increase transit access for the underserved communities	Recipients and subrecipients 5307, 5310, and 5311	TBD
FEMA Transit Security Grant	Promote sustainable, risk-based efforts to protect critical transportation infrastructure and the traveling public	Public transit based on the ridership, transit systems	TBD
Low/No Emission Bus Program	Support the transition to clean and efficient transit vehicles	Public Transit	Spring 2025
Capital Investment Grants (CIG)	Fixed guideway investments, rapid rail, commuter rail, light rail, streetcars, bus rapid transit, ferries	State and Local Government	TBD

Program	Description	Eligible Entity	2025 Deadlines			
Bus and Bus Facilities Competitive Grants	Bus and Bus Facility Procurements	Public Transit	Spring 2025			
	PORT & FREIGHT					
Port Infrastructure Development Program PIDP Grants	Port Safety, Reliability, Efficiency		Spring 2025			
<u>United States Marine</u> <u>Highway Program</u>	Marine Highway development and expansion		TBD			
Reduction of Truck Emissions at Port Facilities	issions at Port Port Emissions Reduction		Spring 2025			
	CLIMATE, ENERGY, & ENVIRONMEN	Т				
Building Resilient Infrastructure and Communities Program	Hazard mitigation projects		TBD			
Flood Mitigation Assistance	Reduce/Eliminate the risk of repetitive flood damage to buildings insured by the national flood insurance program		TBD			
Regional Clean Hydrogen Hubs Development of minimum 4 regional clean hydrogen hubs to improve hydrogen production, processing, delivery, storage, and end use			TBD			
	AVIATION					
Airport Improvement Program Discretionary Grant	Airport Capital Improvements and Rehabilitation Programs		TBD			
Airport Terminals Program	Terminal Development Projects that address the aging air infrastructure at large, medium, and small hub airports	State, Local Government, Transit Agency	TBD			

Lead Applicant	Project Title	Application Type	Urban/ Rural	Funding Award
MidSouth Development District	MidSouth Development District Regional Safety Action Planning	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Urban	\$2,419,870
Polk County Highway Department	Polk County Safe Streets and Roads For All Planning Grant	Develop a new Comprehensive Safety Action Plan	Rural	\$140,000
Smith County Highway Department	Smith County Safe Streets and Roads for all Planning Grant	Develop a new Comprehensive Safety Action Plan	Rural	\$140,000
Town of Dandridge	Town of Dandridge Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$65,600
Town of Huntingdon	Town of Huntingdon Safer SS4A Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$60,000
Town of Oneida	Town of Oneida Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$60,000
Town of White Bluff	Town of White Bluff Intersection Safety Demonstration Project	Conduct Demonstration or Other Supplemental Planning Activities (only)	Rural	\$48,000
Union County	Union County Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$96,000
Tennessee Total				\$15,782,430

Texas

Lead Applicant	Project Title	Application Type	Urban/ Rural	Funding Award
City of Amarillo	City of Amarillo Safer Speeds for Schools	Conduct Demonstration or Other Supplemental Planning Activities (only)	Urban	\$523,440
City of Angleton	Angleton Comprehensive Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$140,000
City of Arlington	Safe Streets, Safe Schools Arlington	Conduct Demonstration or Other Supplemental Planning Activities (only)	Urban	\$2,472,500
City of Boerne	SS4A Supplemental Planning Grant for City of Boerne	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Rural	\$240,000

Lead Applicant	Project Title	Application Type	Urban/ Rural	Funding Award
City of Canyon	City of Canyon Safety Action Planning	Develop a new Comprehensive Safety Action Plan	Rural	\$110,000
City of Converse	Converse Moving Forward - Vision Zero Action Plan	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Urban	\$180,172
City of Cresson	The City of Cresson Safe Streets for All Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$140,000
City of Denison	City of Denison Comprehensive Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$280,000
City of Denton	City of Denton Vision Zero Plan	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Urban	\$576,000
City of Eagle Pass	City of Eagle Pass, Texas Community Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$240,000
City of Grand Prairie	City of Grand Prairie Comprehensive Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Urban	\$280,000
City of Grapevine	SS4A Action Plan Grant for the City of Grapevine, Texas	Develop a new Comprehensive Safety Action Plan	Urban	\$244,000
City of Houston	Houston Post-Crash Emergency Response Demonstration Project	Conduct Demonstration or Other Supplemental Planning Activities (only)	Urban	\$3,445,066
City of Lake Jackson	Lake Jackson Comprehensive Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$280,000
City of Lake Worth	City of Lake Worth Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Urban	\$200,000
City of Lewisville	City of Lewisville Comprehensive Action Plan	Develop a new Comprehensive Safety Action Plan	Urban	\$480,000
City of Longview	City of Longview Action Plan Development	Conduct Demonstration or Other Supplemental Planning Activities (only)	Rural	\$240,000
City of New Braunfels	ADA Transition Plan	Conduct Demonstration or Other Supplemental Planning Activities (only)	Rural	\$700,000

Lead Applicant	Project Title	Application Type	Urban/ Rural	Funding Award
City of Palacios	Palacios Safe Streets for Our Children Comprehensive Safety Action Plan	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Rural	\$320,000
City of Pflugerville	City of Pflugerville SS4A Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Urban	\$220,000
City of Pharr	Pharr, Texas: Safe Roads for Our Schoolchildren	Develop a new Comprehensive Safety Action Plan	Urban	\$300,000
City of Pilot Point	Pilot Point Comprehensive Safety Action Plan	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Rural	\$194,667
City of Port Arthur	Port Arthur Transit Planning Study	Conduct Demonstration or Other Supplemental Planning Activities (only)	Rural	\$200,000
City of San Antonio	City of San Antonio's Quick Builds for Safe Communities Program	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Urban	\$520,000
City of San Benito	City of San Benito Comprehensive Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$232,000
City of San Juan	City of San Juan Comprehensive Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Urban	\$176,000
City of Von Ormy	City of Von Ormy Safe Roads for All Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$120,000
Concho Valley Council of Governments	The Concho Valley Council of Governments Comprehensive Safety Action Plan Project	Develop a new Comprehensive Safety Action Plan	Rural	\$1,000,000
Dallas County	Dallas County Health and Human Services-Action Plan to Eliminate Roadway Fatalities and Promote Safety and Equity on Dallas County Streets	Develop a new Comprehensive Safety Action Plan	Urban	\$264,546

Lead Applicant	Project Title	Application Type	Urban/ Rural	Funding Award
East End District	East End District: Harnessing Technology and Data to Study Traffic Conflict, Increase Community Engagement, and Plan for the Future	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities		\$895,000
Howard County	Howard County Road Safety Plan	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Rural	\$82,660
Jersey Village	Jersey Village Comprehensive Safety Action Plan Grant	Develop a new Comprehensive Safety Action Plan	Urban	\$100,000
Maverick County	Maverick County Safe Streets and Roads for All Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$120,000
North Central Texas Council of Governments	Crossing Students Safely in the Dallas-Fort Worth Region (CroSS-DFW)	Conduct Demonstration or Other Supplemental Planning Activities (only)	Urban	\$5,000,000
Orange County	Orange County Texas County-wide Safety Action plan	Develop a new Comprehensive Safety Action Plan	Rural	\$166,400
Panhandle Regional Planning Commission	PRPC Comprehensive Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Urban	\$1,200,000
Rogers	City of Rogers' Transportation Safety Action Plan and Supplementary Plans	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Rural	\$124,000
Texas A&M University - Corpus Christi	Towards Vision Zero: Resilient Digital-twin Enhanced Safety Analysis for Corpus Christi	Develop a new Comprehensive Safety Action Plan	Urban	\$997,736
The University of Texas at El Paso	Safety Roadmaps in El Paso: A Data-Driven Approach to Safeguard Vulnerable Road Users Amidst Urban Growth and Increasing Traffic	Develop a new Comprehensive Safety Action Plan	Urban	\$663,376

Lead Applicant	Project Title	Application Type		Funding Award
Town of Little Elm	Comprehensive Safety Action Plan & ADA Self- Evaluation and Transition Plan for the Town of Little Elm, TX	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Urban	\$800,000
Town of Pecos City	Town of Pecos City Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Rural	\$1,900,000
Universal City	Universal City Comprehensive Safety Action Plan	Develop a new Comprehensive Safety Action Plan	Urban	\$160,000
University of Texas at San Antonio	Safety-First Mobility Action Plan	Develop/Update an Action Plan and Conduct Demonstration or Other Supplemental Planning Activities	Urban	\$495,496
Waco Metropolitan Planning Organization	Advancing Safety in Rural Communities: Committing to Safer Roadways in McLennan County, TX	Conduct Demonstration or Other Supplemental Planning Activities (only)	Rural	\$800,000
Texas Total	-			\$27,823,059

Utah

Lead Applicant	Project Title	Application Type	Urban/ Rural	Funding Award
Alpine City	Westfield Road to Main Street Bike Lane	Conduct Demonstration or Other Supplemental Planning Activities (only)	Urban	\$87,744
City of Cottonwood Heights	City of Cottonwood Heights Supplemental Planning	Conduct Demonstration or Other Supplemental Planning Activities (only)	Urban	\$400,000
City of Orem	Pedestrian Facility Safety Demonstration Project	Conduct Demonstration or Other Supplemental Planning Activities (only)	Urban	\$220,000
Greater Salt Lake Municipal Services District	MSD Safe Street Demonstration and Impact Assessment (MSSDIA)	Conduct Demonstration or Other Supplemental Planning Activities (only)	Urban	\$400,000
Heber City Corporation	Heber City Action Plan Updates	Conduct Demonstration or Other Supplemental Planning Activities (only)	Rural	\$120,000



AGENDA MEMORANDUM

Action Item for the City Council Meeting January 28, 2025

DATE: January 9, 2025

TO: Peter Zanoni, City Manager

FROM: Kevin Smith, Director of Aviation Department

KevinS4@cctexas.com

361-826-1292

Resolution authorizing the submission of an application to U.S. Department of Transportation to the FY 2025 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program for funding in the amount of \$12,223,173.00 with a required cash match of \$3,055,793.25.

CAPTION:

Resolution authorizing the submission of a grant application to the U.S. Department of Transportation, Office of the Secretary, to the FY 2025 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program in the amount of \$12,223,173.00, with a cash match of \$3,055,793.25, to complete rehabilitation to International Drive and construction of mixed-use paths for the Corpus Christi Aviation Department.

SUMMARY:

This resolution authorizes the Corpus Christi Aviation Department to submit an application for funding from the U.S. Department of Transportation, Office of State and Community Energy Programs, to the FY2025 RAISE Grant. The purpose of the grant is to reconstruct and rehabilitate International Drive and add mixed-use paths at the Corpus Christi International Airport. The total project budget is \$15,278,966.25, with a federal funding request of \$12,223,173.00, and a required cost-share of \$3,055,793.25, if funding is awarded. The proposed project is to rehabilitate International Drive and construct new mixed-use paths which will increase intermodal connectivity and pedestrian safety and improve environmental sustainability for the region.

BACKGROUND AND FINDINGS:

The FY 2025 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program, administered by the U.S. Department of Transportation (USDOT), provides grants for surface transportation infrastructure projects with significant local or regional impact. The program aims to enhance safety, environmental sustainability, quality of life, mobility, community connectivity, economic competitiveness, state of good repair, partnership and collaboration, and innovation.

The FY 2025 RAISE Program offers two rounds of funding, with an estimated total of \$1.5 billion available. Projects can receive up to 80% federal funding for urban areas and up to 100% for rural areas, areas of persistent poverty, and historically disadvantaged communities. The City of

Corpus Christi qualifies for 80% federal funding with a required 20% cost share from the Aviation Department's Unreserved Fund Balance. The Program encourages multi-modal and multi-jurisdictional projects that are more difficult to fund through other grant programs.

If awarded, the funding will provide financial assistance for multimodal rehabilitation and multiuse path construction. The anticipated award date for the FY 2025 RAISE Grant is June 2025, with submission of the grant application due January 30, 2025.

ALTERNATIVES:

The alternative is not to apply for the grant and utilize funding from the Aviation Department's Operating Budget to fund the repairs.

FISCAL IMPACT:

There is a no fiscal impact for the application process. However, if awarded, a cash match of \$3,055,793.25 will be appropriated over a 5-year term through the Airport Operating Reserves Unrestricted Funds, Fund 4610, starting with FY2026.

Funding Detail:

Fund: 4610 Airport Operating Reserves Unrestricted Fund

Organization/Activity: 35010 Development & Construction/ FY25 RAISE Grant Match

Department: 53 Aviation

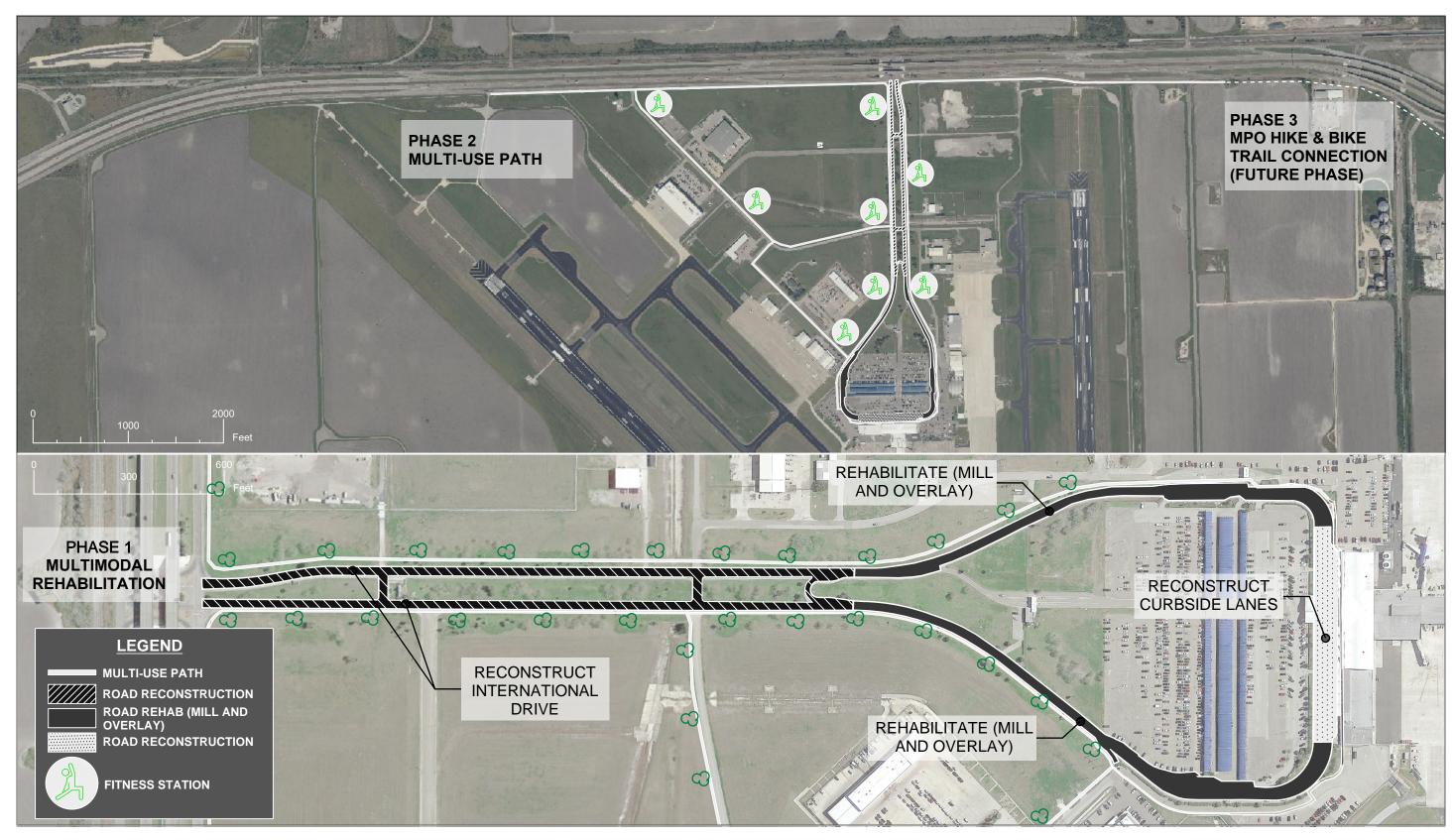
Account: 550910 Construction Contract

RECOMMENDATION:

Staff recommends authorizing the submission of an application to the U.S. Department of Transportation, Office of the Secretary, to the FY 2025 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program in the amount of \$12,223,173.00, with a cash match of \$3,055,793.25, to complete multimodal improvements and multi-use path construction.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Presentation
Proposed Project Exhibit



CCIA MULTIMODAL TRANSPORTATION & INFRASTRUCTURE REHABILITATION





Action Item for Port Commission Meeting of January 21, 2025

DATE: January 21, 2025

TO: Port Commission

FROM: Leslie D. Ruta

leslie@pocca.com (361) 885-6631

Authorize staff to apply for \$25M in Federal funding from the FY2025 United States
Department of Transportation (USDOT) Rebuilding American Infrastructure with
Sustainability and Equity (RAISE) Program for Inland Port – Rail Infrastructure
(Phase 2) Phase 2 Development.

<u>SUMMARY</u>: Per a recommendation by the Long-Range Planning Committee on January 8, 2025, staff seeks Port Commission authorization to apply for **\$25M** from the FY2025 United States Department of Transportation (USDOT) Rebuilding American Infrastructure with Sustainability and Equity Program (RAISE) for Inland Port – Rail Infrastructure (Phase 2) Development. USDOT requires a minimum non-federal match of 20% and up to 80% of the federal share is awarded on a reimbursement basis.

Project	RAISE Grant Request (80%)	PCCA Required Match (20%)	Total Project Cost
Inland Port Phase 2	\$25,000,000	\$6,500,000	\$31,500,000

BACKGROUND: USDOT is soliciting applications under its FY2025 RAISE program to fund eligible surface transportation projects with significant local or regional impacts that advance the Department's priorities of safety, equity, climate and sustainability, workforce development, job quality, and wealth creation.

Inland Port – Rail Infrastructure (Phase 2) Development will include the construction of PCCA assets to include rail lines, a transloading area, and necessary site development work such as utilities, drainage improvements, and service roads. Identifying Phase 2 was a strategic decision that will allow PCCA to advance Phase 1 of the project on a timeline suited to customer needs and create equity to be leveraged in the future phases.

The Inland Port – Rail Infrastructure is supported through an ongoing project, through a contract with AECOM, to further develop the Inland Port concept and coordinate with the Class I railroads serving PCCA. Once constructed, this project will support existing PCCA



customers, including regional cotton producers, and attract new investment to the Inland Port.

<u>ALTERNATIVES</u>: The RAISE Grant presents a unique opportunity to accelerate the construction of the Inland Port.

<u>CONFORMITY TO PORT POLICY</u>: This project conforms to Strategic Goal #1 (Foster Strategic Growth), Strategic Goal #3 (Provide Facilities and Services to Meet Customer Needs), and Strategic Goal #5 (Fund Our Vision).

EMERGENCY: Time-sensitive, as grant applications must be submitted on **January 30**, **2025**.

FINANCIAL IMPACT: If awarded, PCCA's ultimate financial commitment will be \$6,500,000. Delivery of grant funds is on a reimbursement basis, necessitating temporary capital outlay of full project costs by PCCA beginning in 2026, depending on award notifications/negotiations. Reimbursements are requested against invoices on a quarterly basis throughout the execution of the project. The USDOT seeks to obligate FY2025 RAISE Grant funds by September 30, 2029.

STAFF RECOMMENDATION: Staff recommends the Port Commission authorize staff to apply for \$ 25M the United States Department of Transportation (USDOT) Rebuilding American Infrastructure with Sustainability and Equity Program (RAISE) Program for Inland Port – Rail Infrastructure (Phase 2) development. Furthermore, staff recommends the Port Commission authorize the CEO to execute a grant acceptance agreement should the grant be awarded.

DEPARTMENTAL CLEARANCES:

Originating Department Planning
Reviewed & Approved Jeffrey Pollack
Legal Reviewed by Dane Bruun
Executive Staff Kent Britton





Project Background

Overview

- Project Background
- Consultant Selection Process
- Project Approach
- Financial Information

Action Item

 Seeking approval of a Master Services Agreement and a service order with AECOM Technical Services, Inc. for preliminary engineering services associated with the new inland rail facility project.





Project Background

Project Need

· Increase railway usage and capacity for future endeavors.

Project Goals

- Initiate efforts to:
 - Connect two Class 1 mainlines and create a storagein-transit (SIT) yard for 1800 cars.
 - · Add 24 miles of new rail system.

Key Tasks (This Contract)

 Coordination, demand analysis and modelling and alternatives analysis, development of schematics and opinion of probable costs





Consultant Selection Process

- A Request for Qualifications (RFQ) was released on May 12, 2023.
- 8 responsive RFQs were received.
- A PCCA evaluation selection team comprised of Engineering, Maintenance, Procurement and Operations staff met to discuss the eight submittals.

Walifications evaluated based on the scope of work and criteria identified for this project.

- Based on those submittals, two companies were selected to be interviewed by PCCA staff.
- AECOM team (including ICE, Anchor QEA, Bath Group, Colliers, Terracon) was selected.



New Inland Rail Facility Project

Project Approach

Coordination Meetings

- · Facilitate meetings with Class 1's.
- Identify operational parameters and needs.
- Technical Memorandum documenting decisions and outcomes.

Preliminary Report

- · Draft schematics/straight line diagrams.
- · Discussion of alternative options.
- · Recommendations and needs for future work.
- Input from PCCA.

Concept Refinement

- · Update preferred alternatives.
- · Operational feasibility considerations.
- Demand analysis and modeling.
- Evaluation and cost estimate.

Presentation of Alternatives

- · Workshop with PCCA.
- Pros and cons.
- · Cost estimates.

Design Report

Technical report on design choices and reasoning.





Financial Information

AECOM Technical Services, Inc.

· Service Order Breakdown of Services:

0	Concept Development	\$ 280,300
0	Demand Analysis and Modeling	\$ 189,604
0	Railroad Coordination	\$ 193,796
0	Funding Strategy	\$ 25,550
0	Community Engagement/Permit Support	\$ 83,681
0	TOTAL NOT TO EXCEED AMOUNT	\$ 772.931*

Detailed and Final Design
 Construction Costs / Funding
 TBD

→ This project is included in this year's budget with an allocation of \$500,000 in 2024 and an estimated \$3,000,000 in 2025 and 2026 each.



