



TECHNICAL ADVISORY COMMITTEE (TAC) REGULAR MEETING AGENDA

**THURSDAY, September 17, 2026
9:00 A.M. TAC REGULAR MEETING (Boardroom 210)**

Venue: Corpus Christi Regional Transportation Authority (CCRTA) Staples Street Center
602 N. Staples Street, Corpus Christi, Texas 78401

1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION

2. PUBLIC COMMENTS:

Opportunity for public suggestions and comments for any items not on the agenda and within the TAC's jurisdiction (except in matters related to pending litigation). Proceedings are recorded. To make a public suggestion or comment at the meeting, please fill out the printed comment card available at the meeting and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. We ask that remarks be limited to three minutes and that you identify yourself.

3. APPROVAL OF THE TAC AUGUST 20, 2026, REGULAR MEETING MINUTES

4. DISCUSSION AND POSSIBLE ACTION ITEMS

A. DRAFT FY 2027-2030 TIP with Amendment 1 and DRAFT 2045 MTP Update with Amendment 3

Action: Review, Discuss, Receive Public Comments and Possible Action

B. DRAFT 2050 MTP Chapter 4, Chapter 5, and Appendix R

Action: Review, Discuss, Receive Public Comments and Possible Action

5. INFORMATION ITEMS

A. DRAFT 2050 MTP Chapter 7 Project Tables

B. Corpus Christi MPO Regional Coordination Group for Federal Transportation Grants

6. TAC MEMBER STATEMENTS ON LOCAL PROJECTS, PROGRAMS OR ITEMS OF INTEREST

7. UPCOMING MEETINGS/EVENTS

A. 2050 MTP Public Meeting	Neyland Public Library	September 23, 2026
B. Transportation Policy Committee	Regular Meeting	October 1, 2026
C. 2050 MTP Public Meeting	City of Portland Community Center	October 7, 2026
D. Technical Advisory Committee	Regular Meeting	October 15, 2026

8. ADJOURN

 - Indicates attachment(s) for the agenda item.

 - Indicates a weblink for agenda item.

Public suggestions and comments may be provided before the meeting by emailing ccmpo@cctxmpo.us, by regular mail, or by hand-delivery to the Corpus Christi MPO Office at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401. Please limit written comments to 1,000 characters. Written comments should be provided at least 1 hour before the start of the TAC meeting.

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any people with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

MEETING LOCATION MAP



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE (TAC) REGULAR MEETING MINUTES

August 20, 2026

1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION

Mr. DeLatte called the meeting to order at 9:00 a.m.

TAC Members Present:

Mr. Brian DeLatte, P.E. City of Portland, Chairperson
Mr. Jeff Pollack, AICP. Port of Corpus Christi, Vice Chairperson
Mr. Juan Pimentel, P.E. Nueces County
Mr. Tom Yardley, San Patricio County Commissioner
Mr. Aaron Boyes, City of Gregory
Ms. Paula Sales-Evans, P.E. Texas Department of Transportation-Corpus Christi District
Ms. Mary Afuso, Coastal Bend Council of Governments

MPO Staff Present:

Rob MacDonald, P.E., Keren Costanzo, AICP., Jafet Flores, Harry Horak, Victor Mendieta, and Carissa Tamez

2. NON-AGENDA ITEMS PUBLIC COMMENTS

None were made or offered.

3. APPROVAL OF THE TPC June 18, 2026, REGULAR MEETING MINUTES

Mr. Pollack made a motion to approve the TAC **June 18, 2026** Regular Meeting minutes.
Mr. Boyes seconded; the motion passed with one abstention.

Mr. Yardley abstained from June 18, 2026, minutes.

4. DISCUSSION AND POSSIBLE ACTION ITEMS

A. **DRAFT 2050 MTP Chapter 5 and Appendix R**

Mr. MacDonald presented this item.

The Corpus Christi MPO staff continues development of the Chapters and Appendices of the DRAFT 2050 Metropolitan Transportation Plan (2050 MTP). Attachment 1: **Chapter 5 – Existing Transportation System Conditions** and Attachment 2: updated **Appendix R – CCRTA Agency Safety Plan** are provided for review by the Technical Advisory Committee (TAC), our partner agencies, and the public. As the development of the 2050 MTP continues, there will be ongoing opportunity to update all chapters and appendices until the entire MTP is approved in April 2027.

Discussion:

TAC Members raised a number of issues for Chapter 5 of the 2050 MTP such as:

- *Inclusion of Year of Crash Data and analysis*
- *Provide updated Crash Data*
- *Inclusion of LET projects under current conditions specifically mentioned a number of bridges programed for future improvements.*
- *Travel time doesn't address the seasonal travel times.*
- *Crash Rate of comparable facilities.*
- *Consider narrative acknowledging Data deficiencies as well as a qualitative statement for prioritization process.*

MPO staff responded that they would address each of the concerns in the next DRAFT of chapter 5. MPO staff proposed a workshop to work through the details. TAC members recommended not having a workshop. MPO staff will work with TxDOT staff to work through the details for chapter 5 concerns.

Motion:

Mr. Yardley made a motion to table the item.

Mr. Pollack seconded; the motion passed unanimously.

B. DRAFT FY 2027-2030 TIP with Amendment 1 and DRAFT 2045 MTP Update with Amendment 3

Christina Perez from the CCRTA presented this item.

The Corpus Christi Regional Transportation Authority (CCRTA) has requested Amendments to the Corpus Christi Metropolitan Planning Organization's (Corpus Christi MPO) for review by the TAC, TPC, and the public.

A revised MEMO was provided by the CCRTA by the TAC members.

Discussion:

None.

Motion:

Mr. Yardley made a motion to Move to recommend the incorporating the updates in the revised CCRTA MEMO presented to TAC; and recommending the TPC release the DRAFT 2027-2030 TIP with Amendment 1 and DRAFT 2045 MTP Update with Amendment 3, for a one-month public comment period as presented.

Mr. Pimentel seconded; the motion passed unanimously.

C. Small Area Forecast Task Force Population and Employment Allocation for the 2050 MTP

Ms. Costanzo presented this item.

The Corpus Christi Metropolitan Planning Organization (MPO) Small Area Forecast (SAF) Task Force developed population and employment allocations for the year 2050. These estimates are vital components of transportation planning and a critical initial step in developing the 2050 Metropolitan Transportation Plan (MTP). Forecasts of the amounts and locations of population and employment changes for the time frame of the plan (years 2025-2050) are used to identify locations, types, and severity of transportation needs.

The Small Area Forecast task force met three times during the summer and unanimously recommended using the high growth population control total after reviewing new residential construction between 2021-2025. That data comes from the 3 county appraisal districts and is included as a spreadsheet in attachment 1. The high growth employment scenario was also recommended by the task force since the employment projections are proportionate to the population projections.

The allocation of population is based on the new residential construction. In the Nueces County the City of Corpus Christi was able to provide demolition permit data that allowed the task force to reallocate population from Traffic Analysis Zones (TAZs) that lost housing to areas of growth.

Discussion:

TAC members asked if the high growth was justifiable.

- MPO Staff confirmed that state demographer offer the high, medium and low at the discretion of the MPO and the new residential construction data supports the high growth scenario.

Motion:

Mr. Pollack made a motion to Recommend to the TPC approve:

1. The high growth scenario control totals for population and employment based on the Texas State Demographic Center, and
2. the population and employment forecasts for 2050 in Nueces, San Patricio and Aransas Counties' TAZs as recommended by the Small Area Forecast Task Force.

Mr. Yardley seconded; the motion passed unanimously.

5. INFORMATION ITEMS

A. **Corpus Christi MPO Regional Coordination Group for Federal Transportation Grants**

Ms. Costanzo presented this item.

The Corpus Christi MPO staff presents grant-related information on an ongoing basis to serve as a focus area for the Regional Coordination Group, which is the monthly Technical Advisory Committee (TAC) meeting. Staff also provides monthly updates to the Transportation Policy Committee (TPC).

Discussion:

TAC and MPO staff agreed to exclude Grant summary fact sheets from the future agenda packets.

B. **Presentation: Launching a Climate Resiliency Assessment for the Coastal Bend Region**

Pranavesh Panakkal presented this item from the Water Institute.

Discussion:

TAC members had comments and questions for the presenter.

6. TAC MEMBER STATEMENTS ON LOCAL AGENCY ACTIVITIES OR ITEMS OF INTEREST

- City of Portland is initiating a new pavement condition assessment.
- The Port of Corpus Christi announced a MOU with USDOT regarding advance nuclear power for Port activities. The Port is also working on connectivity issues with TxDOT Maritime Division, USDOT, and local partners.
- USDOT Secretary Duffy held a round table for local stakeholders.
- TxDOT indicated that a future MTP amendment may be necessary for SH361.

7. UPCOMING MEETINGS/EVENTS

A. STBG-SA Call for Projects Workshop #2	In-person and Virtual	August 20, 2026
B. Transportation Policy Committee	Regular Meeting	September 3, 2026
C. 2050 MTP Public Meeting	CCRTA Board Room 2 nd FL	September 9, 2026
D. Technical Advisory Committee	Regular Meeting	September 17, 2026
E. 2050 MTP Public Meeting	Neyland Public Library	September 23, 2026

8. ADJOURN

The meeting was adjourned at 10:31 a.m.



Date: September 10, 2026
To: Technical Advisory Committee (TAC)
From: Keren Costanzo, Senior Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4A: DRAFT FY 2027-2030 Transportation Improvement Program with Amendment 1 and DRAFT 2045 Metropolitan Transportation Plan Update with Amendment 3
Action: Review, Discuss, Receive Public Comments and Possible Action

Summary

The Corpus Christi Regional Transportation Authority (CCRTA) has requested amendments to the following Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) planning documents for review by the TAC, TPC, and the public.

- FY 2027-2030 Transportation Improvement Program (TIP) with Amendment 1, and
- 2045 Metropolitan Transportation Plan (MTP) Update with Amendment 3

The CCRTA requested amendments are listed in Attachment 1.

The amendment includes 25 additional CCRTA projects, all transferred to the FY 2027-2030 TIP from the FY 2025-2028 TIP with Amendment 3, totaling \$48,411,197. The Fiscally Constrained Transit Project List (Table 11) and Transit Financial Summary (Table 15) from the DRAFT 2027-2030 TIP with Amendment 1 is provided as Attachment 2 and the revised Transit Projects list from Table 7-2 of the DRAFT 2045 MTP Update with Amendment 3 is provided as Attachment 3. All three amended tables reflect the requested updates from CCRTA.

Attachment 3 also includes recently requested amendments to the Highway projects in Table 7-2 of the DRAFT 2045 MTP Update with Amendment 3, reflecting public comments received during the September 3, 2026, regular meeting of the Transportation Policy Committee (TPC) regarding safety project needs along State Highway (SH) 361 on the Island. This new project is identified as project MPO-082: SH 361 Mustang Island Project - Construct additional 2 travel lanes to convert existing 2-lane roadway to 4-lane divided roadway from Mariners Drive to Park Road (PR) 22. The construction cost estimate is \$175,000,000.

To maintain a fiscally constrained project list, as Federally required, the SH 286 Braid Ramp Project (MPO-036) has been moved from the Fiscally Constrained project list to Table 7-3 of additional unfunded needs, as shown in Attachment 3. These drafted amendments have been made in coordination and consultation with the Texas Department of Transportation (TxDOT) Corpus Christi District.

In addition, Public Notice 26-5 and DRAFT Resolution 26-09 are included as Attachments 4 and 5. These documents, along with any additional public comments, will be incorporated into the documents. Specific changes are listed below:

2027-2030 TIP with Amendment 1:

- Table 11. Fiscally Constrained Transit Project List
- Table 14. STIP Transit Project List. Pages 43-50 will incorporate the CCRTA projects added to the FY 2027-2030 STIP after October 2026 TPC approval
- Table 15. Transit Financial Summary

- Appendix A. Public Notice (Updated after October 2026 TPC Approval)
- Appendix B. Public Comments (Updated after October 2026 Approval by the TPC and end of the one-month public comment period)
- Appendix C. Corpus Christi MPO Committee Member List (as shown in Attachment 6 in track changes)
- Appendix E. DRAFT Resolution 26-09 for TPC approval

2045 MTP Update with Amendment 3:

- Exhibit 7-2. Table of the Corpus Christi MPO Fiscally Constrained Project List
- Exhibit 7-3. Table of the Corpus Christi MPO Additional Needs List
- Appendix B. Public Comments (To be updated after October 2026 Approval by the TPC after the end of the one-month public comment period)
- Appendix C. Public Notice (To be updated after October 2026 TPC Approval)
- Appendix H. FY 2027-2030 TIP with Amendment 1 (To be updated after October 2026 Approval by the TPC)

This current request for a TIP Amendment will follow the recently revised schedule of the TxDOT FY 2027-2030 State Transportation Improvement Program's (STIP) November 2026 Revision for participating agencies, provided as Attachment 6. The former November 2026 STIP Revision is now the December 2026 STIP Revision

TxDOT Statewide STIP Revision (December 2026) Process

- The closing date for the December 2026 STIP Revision is October 16, 2026. At that time all final documents from the MPO are required to be submitted to the eSTIP Portal.
- The Corpus Christi MPO's TPC meeting of October 1, 2026, is the meeting to approve the TIP Amendment AND the MTP Amendment by resolution as a required document to be uploaded to the eSTIP Portal.
- The required public comment period for this TxDOT Statewide STIP Revision is October 19th through November 12th.

Corpus Christi MPO Approval Dates – TIP Amendment AND MTP Amendment

The Corpus Christi MPO scheduled dates for the TAC and TPC for actions on the TIP and MTP Amendments are:

- TAC August 20th – recommended the TPC release of the DRAFT FY 2027-2030 TIP with Amendment 1 and 2045 MTP Update with Amendment 3 documents for a required one-month public comment period.
- TPC September 3rd – released the DRAFT FY 2027-2030 TIP with Amendment 1 and 2045 MTP Update with Amendment 3 documents for a one-month public comment period.
- TAC September 17th – recommend the TPC approve the FY 2027-2030 TIP with Amendment 1 and 2045 MTP Update with Amendment 3 documents.
- TPC October 1st – Approve the FY 2027-2030 TIP with Amendment 1 and 2045 MTP Update with Amendment 3 documents by Resolution 26-09.

Federal Transit Administration (FTA) Approval Date for December 2026 STIP Revision

- FTA earliest approval date for the December 2026 STIP Revision is December 15, 2026.

Financial Impacts

No additional financial obligation is created for Corpus Christi MPO member governments beyond the local matches committed by CCRTA for the various transit projects and programs. For TxDOT, the swapping of projects also maintains the prior financial commitment from TxDOT with the identified funding Categories and required matches.

Recommendation

Corpus Christi MPO staff proposes that the TAC recommend the TPC approve the FY 2027-2030 Transportation Improvement Program with Amendment 1 and 2045 Metropolitan Transportation Plan with Amendment 3 as presented.

Proposed Motion

Move to recommend the TPC approve the FY 2027-2030 Transportation Improvement Program with Amendment 1 and 2045 Metropolitan Transportation Plan Update with Amendment 3.

Background

On August 20, 2026, the CCRTA requested an amendment to the Corpus Christi MPO's FY 2027-2030 TIP. The FY 2027-2030 TIP was approved by the TPC on June 4, 2026, and submitted to TxDOT for inclusion in the new FY 2027-2030 STIP. That STIP document is still under review by the FHWA and FTA in Texas for approval. Once approved, the STIP can be amended for the first time in December 2026 following the TxDOT STIP Revision process.

Attachments

1. Memorandum dated August 20, 2026, from the CCRTA
2. Revised 2027-2030 TIP Table 11. Fiscally Constrained Transit Project List and Table 15. Transit Financial Summary
3. Revised 2045 MTP Update with Amendment 3 Table 7-2. Fiscally Constrained Project List and Table 7-3. Corpus Christi MPO Additional Needs List
4. Public Notice 26-5
5. Resolution 26-09
6. TxDOT STIP December 2026 Revision Schedule 
7. DRAFT FY 2027-2030 TIP with Amendment 1 [\[WEBLINK\]](#) 
8. DRAFT 2045 MTP Update with Amendment 3 - Chapter 7 [\[WEBLINK\]](#) 

Subject: Draft FY 2027-2030 Transportation Improvement Program (TIP) Amendment

Summary

The Corpus Christi Regional Transportation Authority (CCRTA) requests an amendment to the FY 2027–2030 Transportation Improvement Program (TIP) to program the CCRTA projects identified below in TIP Fiscal Years 2027 and 2028 based on the fiscal year in which CCRTA anticipates making a financial commitment for each project, such as the award of a purchase order or contract.

These projects utilize Federal Transit Administration (FTA) Section 5307 formula funds from apportionment years 2022 through 2025, Section 5339 funds from apportionment years 2023 through 2025, Section 5310 funds from apportionment year 2024, and other FTA funding.

TIP Fiscal Year 2027

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Local Cost	Total Project Cost (\$)
2027	CCRTA-151	Bus Stop Shelters/Amenities (using apportionment year 2022)	FTA-5307	\$379,278	\$94,819	\$474,097
2027	CCRTA-152	Rolling Stock (All Variety of Rolling Stock) (using apportionment year 2022)	FTA-5307	\$6,521,000	\$1,150,764	\$7,671,764
2027	CCRTA-154	Preventive Maintenance (using apportionment year 2023)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-155	Bus Support Facilities/Equipment (using apportionment year 2023)	FTA-5307	\$1,500,000	\$375,000	\$1,875,000
2027	CCRTA-156	Bus Stop Shelters/Amenities (using apportionment year 2023)	FTA-5307	\$265,806	\$66,452	\$332,258
2027	CCRTA-157	Miscellaneous Shop and Garage Equipment (using apportionment year 2023)	FTA-5339	\$356,060	\$89,015	\$445,075
2027	CCRTA-158	Rolling Stock (Variety of Rolling Stock) (using apportionment year 2024)	FTA-5307	\$6,000,000	\$1,058,824	\$7,058,824
2027	CCRTA-159	Bus Support Facilities/Equipment (using apportionment year 2024)	FTA-5307	\$600,000	\$150,000	\$750,000
2027	CCRTA-160	Preventive Maintenance (using apportionment year 2024)	FTA-5307	\$1,000,000	\$250,000	\$1,250,000
2027	CCRTA-161	Bus Stop Shelters/Amenities (using apportionment year 2024)	FTA-5307	\$522,472	\$130,618	\$653,090
2027	CCRTA-162	Rehab/Renovate Bus Support Facilities/Equipment (using apportionment year 2024)	FTA-5339	\$500,000	\$125,000	\$625,000

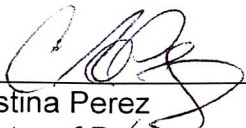
2027	CCRTA-163	Miscellaneous Shop and Garage Equipment (using apportionment year 2024)	FTA-5339	\$217,754	\$54,439	\$272,193
2027	CCRTA-164	Transit-Related ITS (apportionment year 2024)	FTA-5310	\$418,252	\$104,565	\$522,817
2027	CCRTA-168	Preventive Maintenance (apportionment year 2023)	FTA-5307	\$5,276,520	\$1,319,130	\$6,595,650

TIP Fiscal Year 2028

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Local Cost	Total Project Cost (\$)
2028	CCRTA-098	Rolling Stock (All Variety of Rolling Stock) (using apportionment year 2025)	FTA-5307	\$4,363,898	\$770,100	\$5,133,998
2028	CCRTA-099	Bus Stop Shelter Amenities (using apportionment year 2025)	FTA-5307	\$879,890	\$219,973	\$1,099,863
2028	CCRTA-100	Support/Relief Vehicles (using apportionment year 2025)	FTA-5307	\$408,000	\$102,000	\$510,000
2028	CCRTA-101	Bus Stop Improvements (using apportionment year 2025)	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-102	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (using apportionment year 2025)	FTA-5307	\$397,305	\$99,326	\$496,631
2028	CCRTA-107	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (using apportionment year 2025)	FTA-5339	\$16,000	\$4,000	\$20,000
2028	CCRTA-122	Rolling Stock (All Variety of Rolling Stock) (using apportionment year 2026)	FTA-5307	\$6,884,166	\$1,214,853	\$8,099,019
2028	CCRTA-123	Bus Stop Shelter Amenities (using apportionment year 2026)	FTA-5307	\$900,734	\$225,184	\$1,125,918
2028	CCRTA-124	Bus Stop Improvements (using apportionment year 2026)	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-125	Preventive Maintenance (using apportionment year 2026)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-126	5310 Sub-recipients (using apportionment year 2026)	FTA-5310	\$320,000	\$80,000	\$400,000

Respectfully Submitted,

Submitted by:


Christina Perez
Director of Procurement

Reviewed by:


Robert Saldaña
Managing Director of Administration

Final Approval by:

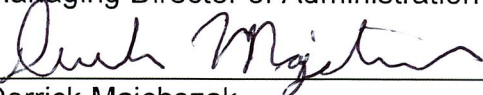

Derrick Majchszak
Chief Executive Officer

Table 11. FY 2027-2030 TIP with Amendment 1Fiscally Constrained Transit Project List (For Illustration Purposes) – October 1, 2026

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2027	CCRTA-131	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$3,977,516	\$701,915	\$4,679,430
2027	CCRTA-132	Support/Relief Vehicles	FTA-5307	\$432,000	\$108,000	\$540,000
2027	CCRTA-133	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2027	CCRTA-134	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2027	CCRTA-135	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-136	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2027	CCRTA-151	BUS STOP SHELTERS/AMENITIES (Using apportionment year 2022)	FTA-5307	\$379,278	\$94,819	\$474,097
2027	CCRTA-152	ROLLING STOCK (ALL VARIETY OF ROLLING STOCK) (Using apportionment year 2022)	FTA-5307	\$6,465,579 \$6,521,000	\$1,140,985 \$1,150,764	\$7,606,564 \$7,671,764
2027	CCRTA-154	PREVENTIVE MAINTENANCE (Using apportionment year 2023)	FTA-5307	\$800,000	\$400,000 \$200,000	\$1,200,000 \$1,000,000
2027	CCRTA-155	BUS SUPPORT FACILITIES/EQUIPMENT (Using apportionment year 2023)	FTA-5307	\$1,500,000	\$375,000	\$1,875,000
2027	CCRTA-156	BUS STOP SHELTERS/AMENITIES (Using apportionment year 2023)	FTA-5307	\$265,806	\$66,452	\$332,258
2027	CCRTA-157	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (Using apportionment year 2023)	FTA-5339	\$356,060	\$89,015	\$445,075
2027	CCRTA-158	ROLLING STOCK (VARIETY OF ROLLING STOCK) (Using apportionment year 2024)	FTA-5307	\$6,000,000	\$1,058,824	\$7,058,824
2027	CCRTA-159	BUS SUPPORT FACILITIES/EQUIPMENT (Using apportionment year 2024)	FTA-5307	\$600,000	\$150,000	\$750,000
2027	CCRTA-160	PREVENTIVE MAINTENANCE (Using apportionment year 2024)	FTA-5307	\$1,000,000	\$250,000	\$1,250,000
2027	CCRTA-161	BUS STOP SHELTERS/AMENITIES (Using apportionment year 2024)	FTA-5307	\$522,472	\$130,618	\$653,090
2027	CCRTA-162	REHAB/RENOVATE BUS SUPPORT FACILITIES/EQUIPMENT (Using apportionment year 2024)	FTA-5339	\$500,000	\$125,000	\$625,000
2027	CCRTA-163	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (Using apportionment year 2024)	FTA-5339	\$217,754	\$54,439	\$272,193
2027	CCRTA-164	TRANSIT-RELATED ITS (Using apportionment year 2024)	FTA-5310	\$418,252	\$104,565	\$522,817
2027	CCRTA-168	PREVENTATIVE MAINTENANCE (Using apportionment year 2023)	FTA-5307	\$4,966,137 \$5,276,520	\$1,319,130	\$6,207,671 \$6,595,650

DRAFT FY 2027 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) WITH AMENDMENT 1

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2028	CCRTA-140	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2028	CCRTA-141	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-142	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2028	CCRTA-143	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2028	CCRTA-144	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-145	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2028	CCRTA-098	Rolling Stock (All Variety of Rolling Stock) (Using apportionment year 2025)	FTA-5307	\$4,363,898	\$770,100	\$5,133,998
2028	CCRTA-099	Bus Stop Shelter Amenities (Using apportionment year 2025)	FTA-5307	\$879,890	\$219,973	\$1,099,863
2028	CCRTA-100	Support/Relief Vehicles (Using apportionment 2025)	FTA-5307	\$408,000	\$102,000	\$510,000
2028	CCRTA-101	Bus Stop Improvements (Using apportionment 2025)	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-102	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (Using apportionment 2025)	FTA-5307	\$397,305	\$99,326	\$496,631
2028	CCRTA-107	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (Using apportionment 2025)	FTA-5339	\$16,000	\$4,000	\$20,000
2028	CCRTA-122	Rolling Stock (All Variety of Rolling Stock) (Using apportionment 2026)	FTA-5307	\$6,884,166	\$1,214,853	\$8,099,019
2028	CCRTA-123	Bus Stop Shelter Amenities (Using apportionment 2026)	FTA-5307	\$900,734	\$225,184	\$1,125,918
2028	CCRTA-124	Bus Stop Improvements (Using apportionment 2026)	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-125	Preventative Maintenance (Using apportionment 2026)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-126	5310 Sub-recipients (Using apportionment 2026)	FTA-5310	\$320,000	\$80,000	\$400,000
2029	CCRTA-169	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2029	CCRTA-170	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2029	CCRTA-171	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2029	CCRTA-172	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2029	CCRTA-173	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2029	CCRTA-174	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2030	CCRTA-175	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2030	CCRTA-176	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2030	CCRTA-177	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2030	CCRTA-178	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2030	CCRTA-179	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2030	CCRTA-180	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000

Table 15. TxDOT TIP Transit Financial Summary – Year of Expenditure Cost

Corpus Christi MPO FY 2027-2030 Transportation Improvement Program (TIP) Transit Financial Summary Year of Expenditure
All Figures in Year of Expenditure (YOE) Dollars

All Figures in Year of Expenditure (YOE) Dollars

Current as of 2026-10-01

Transit Program		FY 2027			FY 2028			FY 2029		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$28,754,592	\$5,975,522	\$34,730,114	\$27,743,708	\$5,335,797	\$33,079,505	\$12,309,715	\$2,304,361	\$14,614,076
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Discretionary			\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$738,252	\$184,565	\$922,817	\$640,000	\$160,000	\$800,000	\$320,000	\$80,000	\$400,000
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA	\$1,073,814	\$268,454	\$1,342,268	\$16,000	\$4,000	\$20,000			\$0
13	Regionally Significant or Other			\$0			\$0			\$0
Total Funds		\$30,566,658	\$6,428,541	\$36,995,199	\$28,399,708	\$5,499,797	\$33,899,505	\$12,629,715	\$2,384,361	\$15,014,076
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2030			FY 2027-2030 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$12,309,715	\$2,304,361	\$14,614,076	\$81,117,730	\$15,920,041	\$97,037,771
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$320,000	\$80,000	\$400,000	\$2,018,252	\$504,565	\$2,522,817
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12	Other FTA			\$0	\$1,089,814	\$272,454	\$1,362,268
13	Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds		\$12,629,715	\$2,384,361	\$15,014,076	\$84,225,796	\$16,697,060	\$100,922,856
Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0

Exhibit 7-2. Table of the Corpus Christi MPO Fiscally Constrained Project List (For Illustration Purposes)

	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost	Total Construction Cost	Non-Construction Cost	Total Project Cost
TIP	1209-01-030	MPO-006	FM 893 SanPat Stark Rd to W CR79 Add Lns	Upgrade to 5-Lane Urban Roadway by Constructing addtnl 2 Lanes and CLTL	CR 3685 (Stark Rd)	.2 MI W of CR 79 (Gum Hollow)	TxDOT-CRP	On	2	\$17,000,000	\$17,000,000	\$5,950,000	\$22,950,000
	0916-35-195	MPO-007	Harbor Bridge Hike and Bike-Connectivity	Construct Pedestrian and Bike Facilities	On various city streets from Coles HS	H.J. Williams Park	City of Corpus Christi	Off	7	\$1,480,000	\$1,480,000	\$518,000	\$1,998,000
	0916-35-196	MPO-009	Corpus Christi HB Parks Mitigation Pt A	Constructing amenities at several parks within the City of Corpus Christi including HJ Williams Park, T.C. Ayers Parks/South Park, Washington School Site/Washington Coles Park, and Ben Garza Park (HB parks mitigation Part A).	at Various city parks including	Ben Garza, TC Ayers, HJ W & New Location	City of Corpus Christi	Off	7	\$4,800,000	\$15,980,000	\$5,593,000	\$21,573,000
									Local	\$11,180,000			
	0180-10-082	MPO-017	SH 361 SanPat @ SH 35 Interchange SPUI	Construct interchange improvements to connect existing 4-lane SH 361 with existing 4-lane SS 202, including an elevated 4-lane signalized intersection, grade separations over two railroad crossings, connectors to SH 35, and entrance and exit ramps.	At SH35 Interchange	.15 MI SE on SH 361	TxDOT-CRP	On	2	\$59,350,000	\$77,490,000	\$27,121,500	\$104,611,500
									4	\$12,500,000			
									7	\$5,640,000			
	0180-06-118	MPO-018	SH 35 SanPat FM 3284 to SH 361 SPUI	Construct interchange improvements including upgrade of entrance and exit ramps to an elevated signalized intersection, reconstruction of existing 2-lane frontage roads in each direction, sidewalks, and driveways.	FM 3284	.23 MI N of SH 361	TxDOT-CRP	On	4	\$31,600,100	\$62,000,100	\$21,700,035	\$83,700,135
									7	\$30,400,000			
	0989-02-057	MPO-033	FM 624 Nueces CR73 to Wildcat Add Lanes.	Construct additional two travel lanes to upgrade existing four lane rural roadway to an urban six lane boulevard with raised median and bicycle/pedestrian improvements.	CR 73	Wildcat Dr.	TxDOT-CRP	On	2	\$11,650,000	\$34,650,000	\$12,127,500	\$46,777,500
									4	\$11,000,000			
									7	\$7,000,000			
									10CR	\$5,000,000			
	0916-00-282	MPO-049	L_3CRP_Corpus Christi 1 Holly Rd. Tourism Trail	The project will construct a 15-foot-wide shared-use path and a new pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared-use paths.	End of Holly Rd. across Oso Bay	Flour Bluff Dr./Don Patricio Rd.	City of Corpus Christi	Off	9	\$13,030,000	\$13,030,000	\$4,560,500	\$17,590,500
	0916-00-255	MPO-067	MPO Planning Tools and Studies	Implement enhanced tools and data analysis for use in short-range programming and long-range planning. Modes: Travel Demand, Resiliency, Socio-Economic Allocation, Pavement Management, et. Plans/Programs: Regional Safety, Regional Active Transportation, Resiliency, Regional Complete Streets, Congestion Management Program.	Corpus Christi MPO Planning Area	Corpus Christi MPO Planning Area	MPO	On/Off	7 CRRSAA	\$3,180,000	\$3,180,000	\$0	\$3,180,000
	TBD	MPO-069	FY 2022-FY 2025 STBG-SA/CAT 9 Awarded Projects	STBG-SA (CAT 9) Awarded Project in May 2022 by the TPC	Various	Various	City of Portland, City of Corpus	Off	9	\$5,860,000	\$5,860,000	\$2,051,000	\$7,911,000
	5000-00-187	MPO-077	NEVI - TxDOT Charging Station	Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 37).	At 3500 Leopard St., Corpus Christi, Texas 78408	At 3500 Leopard St., Corpus Christi, Texas 78408	Equilion dba Shell	Off	10	\$1,200,000	\$1,200,000	\$420,000	\$1,620,000
	0916-35-265	MPO-080	Corpus Christi HB Parks Mitigation Pt B	Constructing amenities at greenspace within the City of Corpus Christi to meet Harbor Bridge environmental mitigation requirements (HB parks mitigation Part B).	On New Location in Hillcrest Area	Near Winnebago St. and Fisk Court	TxDOT-CRP, City of Corpus Christi	Off	10	\$5,500,000	\$11,500,000	\$4,025,000	\$15,525,000
									Local	\$6,000,000			
	0180-11-016	MPO-081	SS 202 at SH 35/SH 361 Interchange SPUI	Construct connection to elevated Single Point Urban Intersection (SPUI) by converting existing 5-lane roadway to 4-lane divided roadway.	Ave H in Gregory	SH 35 Northbound Frontage Rd.	TxDOT-CRP	On	2	\$2,700,000	\$2,700,000	\$945,000	\$3,645,000
10 Year	1557-01-045	MPO-035	FM 43 Nueces FM 665 to SH 286 Add Lns	Construct 2 additional travel lanes for 4-lane divided highway	FM 665 Intersection	SH 286	TxDOT-CRP	On	2	\$32,400,000	\$44,800,000	\$15,680,000	\$60,480,000
									4U	\$12,400,000			
	0326-03-103	MPO-078	SH 286 Nueces SH 358 to Horne Add Ln NB.	Construct 1 additional travel lane northbound.	SH 358	Horne Rd.	TxDOT-CRP	On	2	\$31,080,000	\$38,080,000	\$13,328,000	\$51,408,000
									4U	\$7,000,000			
	1069-01-042	MPO-079	SH 357 Nueces Rodd Field medians	Construct raised medians and upgrade sidewalks	Saratoga Blvd.	SH 358	TxDOT-CRP	On	2	\$8,500,000	\$25,200,000	\$8,820,000	\$34,020,000
									4U	\$5,680,000			
Long Range	0617-02-073	MPO-016	PR 22 Nueces Aquarius to Whitecap	Corridor Upgrade for Pedestrian and Access Management Improvements without Adding Capacity	Aquarius St.	Whitecap Blvd.	TxDOT-CRP	On	2	\$5,920,000	\$17,920,000	\$3,751,080	\$21,671,080
									7	\$12,000,000			
	0074-06-252	MPO-034	IH37/SH 358 Nueces @Intrchn g 2-In DCs	Reconstruct the interchange to provide 2-lane direct connectors from SB I-37 to EB SH 358 and WB SH 358 to NB I-37.	at IH 37/SH 358 Interchange	N/A	TxDOT-CRP	On	2	\$60,000,000	\$100,000,000	\$35,000,000	\$135,000,000
									4U	\$40,000,000			
	0326-01-065	MPO-036	SH 286 Nueces Holly to SH 358 Braid Ramp	Construct braided ramps northbound.	South of Holly Rd.	SH 358 (SPID)	TxDOT-CRP	On	2	\$25,000,000	\$60,000,000	\$21,000,000	\$81,000,000
									4U	\$30,000,000			
	2263-03-024	MPO-082	SH361 Nueces Mariners-PR22 Add Lns MPO	Construct additional 2 travel lanes to convert existing 2-lane roadway to 4-lane divided roadway	Mariners Dr.	PR 22	TxDOT-CRP	On	2	\$35,000,000	\$175,000,000	\$41,500,000	\$216,500,000
									4U	\$90,000,000			
									7	\$50,000,000			

Exhibit 7-2. Table of the Corpus Christi MPO Fiscally Constrained Project List (For Illustration Purposes) (continued)

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2027	CCRTA-131	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$3,977,516	\$701,915	\$4,679,430
2027	CCRTA-132	Support/Relief Vehicles	FTA-5307	\$432,000	\$108,000	\$540,000
2027	CCRTA-133	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2027	CCRTA-134	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2027	CCRTA-135	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-136	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2027	CCRTA-151	BUS STOP SHELTERS/AMENITIES (Using apportionment year 2022)	FTA-5307	\$379,278	\$94,819	\$474,097
2027	CCRTA-152	ROLLING STOCK (ALL VARIETY OF ROLLING STOCK) (Using apportionment year 2022)	FTA-5307	\$6,521,000	\$1,150,764	\$7,671,764
2027	CCRTA-154	PREVENTIVE MAINTENANCE (Using apportionment year 2023)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-155	BUS SUPPORT FACILITIES/EQUIPMENT (Using apportionment year 2023)	FTA-5307	\$1,500,000	\$375,000	\$1,875,000
2027	CCRTA-156	BUS STOP SHELTERS/AMENITIES (Using apportionment year 2023)	FTA-5307	\$265,806	\$66,452	\$332,258
2027	CCRTA-157	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (Using apportionment year 2023)	FTA-5339	\$356,060	\$89,015	\$445,075
2027	CCRTA-158	ROLLING STOCK (VARIETY OF ROLLING STOCK) (Using apportionment year 2024)	FTA-5307	\$6,000,000	\$1,058,824	\$7,058,824
2027	CCRTA-159	BUS SUPPORT FACILITIES/EQUIPMENT (Using apportionment year 2024)	FTA-5307	\$600,000	\$150,000	\$750,000
2027	CCRTA-160	PREVENTIVE MAINTENANCE (Using apportionment year 2024)	FTA-5307	\$1,000,000	\$250,000	\$1,250,000
2027	CCRTA-161	BUS STOP SHELTERS/AMENITIES (Using apportionment year 2024)	FTA-5307	\$522,472	\$130,618	\$653,090
2027	CCRTA-162	REHAB/RENOVATE BUS SUPPORT FACILITIES/EQUIPMENT (Using apportionment year 2024)	FTA-5339	\$500,000	\$125,000	\$625,000
2027	CCRTA-163	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (Using apportionment year 2024)	FTA-5339	\$217,754	\$54,439	\$272,193
2027	CCRTA-164	TRANSIT-RELATED ITS (Using apportionment year 2024)	FTA-5310	\$418,252	\$104,565	\$522,817
2027	CCRTA-168	PREVENTATIVE MAINTENANCE (Using apportionment year 2023)	FTA-5307	\$5,276,520	\$1,319,130	\$6,595,650

❖ Exhibit 7-2 was replaced with current projects.

Exhibit 7-2. Table of the Corpus Christi MPO Fiscally Constrained Project List (For Illustration Purposes) (continued)

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2028	CCRTA-140	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2028	CCRTA-141	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-142	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2028	CCRTA-143	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2028	CCRTA-144	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-145	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2028	CCRTA-098	Rolling Stock (All Variety of Rolling Stock) (Using apportionment year 2025)	FTA-5307	\$4,363,898	\$770,100	\$5,133,998
2028	CCRTA-099	Bus Stop Shelter Amenities (Using apportionment year 2025)	FTA-5307	\$879,890	\$219,973	\$1,099,863
2028	CCRTA-100	Support/Relief Vehicles (Using apportionment year 2025)	FTA-5307	\$408,000	\$102,000	\$510,000
2028	CCRTA-101	Bus Stop Improvements (Using apportionment year 2025)	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-102	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (Using apportionment year 2025)	FTA-5307	\$397,305	\$99,326	\$496,631
2028	CCRTA-107	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (Using apportionment year 2025)	FTA-5339	\$16,000	\$4,000	\$20,000
2028	CCRTA-122	Rolling Stock (All Variety of Rolling Stock) (Using apportionment year 2026)	FTA-5307	\$6,884,166	\$1,214,853	\$8,099,019
2028	CCRTA-123	Bus Stop Shelter Amenities (Using apportionment year 2026)	FTA-5307	\$900,734	\$225,184	\$1,125,918
2028	CCRTA-124	Bus Stop Improvements (Using apportionment year 2026)	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-125	Preventative Maintenance (Using apportionment year 2026)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-126	5310 Sub-recipients (Using apportionment year 2026)	FTA-5310	\$320,000	\$80,000	\$400,000
2029	CCRTA-169	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2029	CCRTA-170	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2029	CCRTA-171	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2029	CCRTA-172	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2029	CCRTA-173	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2029	CCRTA-174	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2030	CCRTA-175	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2030	CCRTA-176	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2030	CCRTA-177	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2030	CCRTA-178	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2030	CCRTA-179	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2030	CCRTA-180	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000

❖ Exhibit 7-2 was replaced with current projects

Exhibit 7-3. Table of the Corpus Christi MPO Additional Needs List

	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost
Beyond 20-Years	0617-02-076	MPO-015	PR 22/SH 361 Nueces CCMPO Inter. Upgrade	Intersection improvements at the intersection of PR 22 and SH 361 on Padre Island.	At PR 22/SH 361 Intersection	N/A	TBD	On	7	\$1,200,000
	0102-14-106	MPO-019	SS 544 Nueces SH286 to Coopers Op Improv	OPERATIONAL IMPROVEMENTS WITHOUT ADDING CAPACITY	SH 286	COOPERS ALLEY	City of Corpus Christi	Off	7	\$5,500,000
	0916-35-170	MPO-070	Holly Road Travel Lanes	Construct Phase II by adding 2 additional travel lanes	SH 286	Greenwood Drive	City of Corpus Christi	Off	7	\$4,734,000
	TBD	MPO-021	Regional Parkway / Rodd Field Extension	NEPA Process for new location 4-lane roadway (Segment B) and Rodd Field Road	Yorktown Boulevard	SH 286 (Crosstown)	City of Corpus Christi	Off	7	\$1,890,000
	TBD	MPO-025	Timon Boulevard / Surfside Boulevard	Rehabilitate without additional capacity, construct bicycle facilities	Beach Avenue	Burleson Street	City of Corpus Christi	Off	7	\$20,000,000
	TBD	MPO-026	Flour Bluff Drive	Upgrade to 5-lane urban roadway by constructing additional 2-lanes and CLTL	South of Don Patricio Road	Yorktown Boulevard	City of Corpus Christi	Off	7	\$17,000,000
	TBD	MPO-027	CR 72	Construct 2 additional travel lanes (CTWLTL)	FM 2986 (Wildcat Drive)	CR 2032	City of Portland	Off	7	\$5,917,500
	TBD	MPO-028	Joe Fulton International Trade Corridor (JFITC) Realignment	Corridor improvements	0.5 miles west of Navigation Boulevard	0.5 miles east of Navigation Boulevard	Port of Corpus Christi	Off	7	\$5,000,000
	0617-01-178	MPO-031	SH 358 Nueces Ramp Reversal PH II-C	RAMP REVERSAL PHASE II-C (BRAIDED RAMPS)	AIRLINE ROAD	EVERHART ROAD	TxDOT-CRP	On	2	\$35,000,000
	0326-03-098	MPO-032	SH 286 Nueces SS544 to SH358 Add Lane NB	Construct additional lane northbound.	SS 544 (Agnes)	SH 358	TxDOT-CRP	On	2	\$40,000,000
	0326-01-065	MPO-036	SH 286 Nueces Holly to SH 358 Braid Ramp	Construct braided ramps northbound.	South of Holly Rd.	SH 358 (SPID)	TxDOT-CRP	On	2, 4U	\$81,000,000



PUBLIC NOTICE #26-5

September 3, 2026

The **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) is seeking public input and comments on the **DRAFT FY 2027-2030 Transportation Improvement Program (TIP) with Amendment 1 and DRAFT 2045 Metropolitan Transportation Plan (MTP) Update with Amendment 3.**

The TIP identifies how the region plans to invest transportation funds in the transportation system for the next four years. The MTP is the regional transportation plan that identifies how the region plans to invest in the transportation system. In accordance with the Corpus Christi MPO Public Participation Plan, the Corpus Christi MPO is seeking to inform those who are interested in or affected by transportation decisions with opportunities to provide input on the **DRAFT FY 2027-2030 TIP with Amendment 1 and DRAFT 2045 MTP Update with Amendment 3.**

Public Comments may be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and **MUST** be submitted at least 1 hour before the start of a meeting in order to be provided for consideration and review at the meeting. To make a public comment at the meeting, please fill out the comment card and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. All Public Comments submitted shall be placed into the record of the meeting.

The **DRAFT FY 2027-2030 TIP with Amendment 1 and DRAFT 2045 MTP Update with Amendment 3** is being released to the public on September 3, 2026, and input is invited through October 1, 2026. Public comment may be offered in person at the following public meetings:

September 17, 2026, at 9:00 a.m.* <u>Technical Advisory Committee</u> Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, 2nd Floor Boardroom Corpus Christi, Texas 78401	September 3, 2026, at 2:00 p.m.* October 1, 2026, at 2:00 p.m.* <u>Transportation Policy Committee</u> Corpus Christi City Hall Council Chambers 1201 Leopard Street Corpus Christi, Texas 78401
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**Meeting location and time are subject to change, check the Corpus Christi MPO website for information.*

www.corpuschristi-mpo.org

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

The **Corpus Christi Regional Transportation Authority** (CCRTA) hereby gives notice that coordination actions with the **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) have occurred to assure that the procedures established in the MPO's public participation plan, including public notice and times established for public review and comments on the TIP and the MTP, satisfy

the requirements of public participation in the development of the program of projects and grant application requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by the FAST Act) are integrated into the MPO's adopted "Public Participation Plan". The CCRTA, therefore, is a participant with the Corpus Christi MPO in the public process for the **DRAFT FY 2027-2030 TIP with Amendment 1 and DRAFT 2045 MTP Update with Amendment 3**.

For more information, please visit <http://www.corpuschristi-mpo.org> or contact us at ccmpo@cctxmpo.us for any questions.



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION

DRAFT RESOLUTION 26-09

APPROVING THE FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM WITH AMENDMENT 1 & THE 2045 METROPOLITAN TRANSPORTATION PLAN UPDATE WITH AMENDMENT 3 FOR THE CORPUS CHRISTI METROPOLITAN AREA

WHEREAS, the Corpus Christi Metropolitan Planning Organization (MPO) is the designated MPO for the Corpus Christi Metropolitan Area with responsibilities to perform regional transportation planning and programming, in cooperation with the Texas Department of Transportation (TxDOT) and the Corpus Christi Regional Transportation Authority (CCRTA), the major transit operator; and

WHEREAS, Corpus Christi Urbanized Area has a population greater than 200,000 and has, therefore, been designated as a Transportation Management Area (TMA), and is therefore subject to special planning programming requirements regarding congestion management systems, project selection, certification; and

WHEREAS, one of the primary responsibilities of the Corpus Christi MPO is to prepare and approve a long-range regional transportation plan in accordance with the IIJA/BIL Act (23 U.S.C. 104, 134) and implementing U.S. Department of Transportation (DOT) regulations (23 C.F.R. 450); and

WHEREAS, the regional transportation plan is a multi-modal transportation systems plan that defines the goals for the region and specifies the policies, projects, and strategies to help achieve these goals, and also ties the goals to performance measures to be used to track the region's progress in meeting plan goals over time; and

WHEREAS, in preparing the FY 2027-2030 Transportation Improvement Program (TIP) with Amendment 1 and the 2045 Metropolitan Transportation Plan (MTP) Update with Amendment 3, the Corpus Christi MPO followed federal guidance as set out in the Metropolitan Transportation Planning rule, 23 C.F.R. 450, including consideration of the federal planning factors, identification of performance measures, and preparation of financial, environmental, and Title VI analyses of the plan and also utilized an extensive public involvement process; and

WHEREAS, the regional transportation plan is intended to guide implementing agencies in development of projects and implementation of other recommendations and supporting actions to guide improvements for all modes of transportation; and

WHEREAS, the TIP is a prioritized listing of transportation projects covering a period of 4 years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53; and

WHEREAS, the Corpus Christi MPO abided by the required public involvement procedures in the PPP and provided one-month public review and comment period for the FY 2027-2030 TIP with Amendment 1 and 2045 MTP Update with Amendment 3 from September 3, 2026, through October 1, 2026; and

NOW, THEREFORE, BE IT HEREBY RESOLVED, The Transportation Policy Committee (TPC) of the Corpus Christi MPO approves the FY 2027-2030 Transportation Improvement Program (TIP) with Amendment 1 for the Corpus Christi Area effective October 1, 2026;

NOW, THEREFORE, BE IT HEREBY RESOLVED, The Transportation Policy Committee (TPC) of the Corpus Christi MPO approves the 2045 Metropolitan Transportation Plan (MTP) Update with Amendment 3 for the Corpus Christi Area effective October 1, 2026; and

BE IT FURTHER RESOLVED that the Transportation Policy Committee (TPC) certifies the plan meets the financial constraint requirements for long-range regional transportation plans; that the federal metropolitan transportation planning process is addressing major issues facing the metropolitan area and is being conducted in accordance with all applicable federal requirements, including:

1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 C.F.R. Part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Sections 1101(b) of the FAST Act (Pub. L. 114-357) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects;
5. 23 C.F.R. Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the American with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 C.F.R. Parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. 27 regarding discrimination against individuals with disabilities.

Witnessed, adopted, and signed on this 1st day of October 2026 by:

The Honorable Connie Scott, TPC Chair
Corpus Christi Metropolitan Planning Organization
County Judge, Nueces County

Connie Scott
Print Name

ATTEST:

Robert F. MacDonald, MPA, P.E.
Transportation Planning Director
Corpus Christi Metropolitan Planning Organization



Planned STIP 2027 - 2030 Schedule - 2026

January						
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Planned STIP 2027-2030 Revision Schedule - 2027

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- MPO/Dist submit project and back up documentation into eSTIP (eSTIP will be opened at least 2 weeks)
 - STIP Review
 - Public Comment Period
 - Public Hearing Notice post on Tx Registry and txdot.gov
 - Public Hearing
 - STIP Submitted for Federal Review
 - Earliest date for Federal Approval
 - Public holiday
- STIP Revision schedule is subject to change



Date: September 10, 2026
To: Technical Advisory Committee (TAC)
From: Keren Costanzo, Senior Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4B: DRAFT 2050 MTP Chapters 4 and 5 and Appendix R
Action: Review, Discuss, Receive Public Comment and Possible Action

Summary

The Corpus Christi MPO staff continues development of the Chapters and Appendices of the DRAFT 2050 Metropolitan Transportation Plan (2050 MTP). Attachment 1: **Chapter 4 – Regional Population and Employment Trends**; Attachment 2: **Chapter 5 – Existing Transportation System Conditions** and Attachment 3: updated **Appendix R – CCRTA Agency Safety Plan** are provided for review by the Technical Advisory Committee (TAC), our partner agencies, and the public. As the development of the 2050 MTP continues, there will be ongoing opportunity to update all chapters and appendices until the entire MTP is approved in April 2027.

Once the TAC recommends and the TPC approves the document for use in the DRAFT 2050 MTP development and public process, staff will make it available on our website. The Corpus Christi MPO's Social Pinpoint public outreach website for the DRAFT 2050 MTP will continue to be updated with draft Chapters and Appendices as they become available.

The current DRAFT 2050 MTP Chapters and Appendices available for review and to receive public comment are:

- **Chapter 4 – Regional Population and Employment Trends**
- **Chapter 5 – Existing Transportation System Conditions**
- **Appendix R – CCRTA Agency Safety Plan (August 2026)**

Background

The purpose of the 2050 MTP is to identify how the region intends to invest in the transportation system. Federal law requires that the plan "include both long-range and short-range strategies/actions that provide for the development of an integrated intermodal transportation system to facilitate the efficient movement of people and goods in addressing current and future transportation demand."

The 2050 MTP is one of the MPO's core documents that is updated every five years and plans for a 25-year time horizon. It is developed through public outreach and stakeholder engagement. The document addresses how roadways, transit, nonmotorized transportation, and intermodal connections are able to improve the operational performance of the multimodal transportation system. The 2050 MTP must cover performance measures and targets and include a report evaluating whether the condition and performance of the transportation system is meeting those targets. As such, **Chapter 4 – Regional**

Population and Employment Trends and **Chapter 5 – Existing Transportation System Conditions** both play an important role in the development of the 2050 MTP.

The draft of **Chapter 4 – Regional Population and Employment Trends** incorporates the recently TPC-adopted 2050 population and employment projections as well as identifies more recent historical demographic and employment trends to assist with the analysis and identification of potential current and future transportation system improvements.

The draft of **Chapter 5 – Existing Transportation System Conditions** has been updated since presented to the TAC during the June and August 2026 regular meetings. As requested during those presentations, the Texas Department of Transportation (TxDOT) pavement condition data is now reported by roadway functional class category, includes an updated exhibit of the Joe Fulton International Trade Corridor provided by the Port of Corpus Christi Authority, and provides updated crash data and narrative regarding the recent crashes on State Highway 361 on the Island. In addition, Regional Safe System Plan (RSSP) crash data and exhibits have been added into the draft chapter, which provides the most current crash analytics.

Appendix R – CCRTA Agency Safety Plan is an update from the 2025 to the August 2026 document recently adopted by CCRTA Board of Directors.

Recommendation

The Corpus Christi MPO staff recommends the TAC review **Chapter 4 – Regional Population and Employment Trends**, **Chapter 5 – Existing Transportation System Conditions**, and **Appendix R – CCRTA Agency Safety Plan** of the DRAFT 2050 MTP and recommend that the TPC approve these for use in the DRAFT 2050 MTP development and public outreach processes.

Proposed Motion

Move to recommend that the TPC approve **Chapter 4 – Regional Population and Employment Trends**, **Chapter 5 – Existing Transportation System Conditions**, and **Appendix R – CCRTA Agency Safety Plan** for use in the DRAFT 2050 MTP development and public outreach processes.

Attachments:

1. **Chapter 4 – Regional Population and Employment Trends** [\[WEBLINK\]](#) 
2. **Chapter 5 – Existing Transportation System Conditions** [\[WEBLINK\]](#) 
3. **Appendix R – CCRTA Agency Safety Plan (August 2026)** [\[WEBLINK\]](#) 



Date: September 10, 2026
To: Technical Advisory Committee (TAC)
From: Keren Costanzo, Senior Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 5A: DRAFT 2050 MTP Chapter 7 Project Tables
Action: Information and Discussion

Summary

The Corpus Christi MPO staff continues development of the Chapters and Appendices of the DRAFT 2050 Metropolitan Transportation Plan (2050 MTP). During the June and August 2026 regular meetings, Technical Advisory Committee (TAC) members requested a workshop to discuss recommended projects for inclusion in the DRAFT **Chapter 7 – Analysis and Prioritization**. This chapter identifies the fiscally constrained project list for the 2050 MTP.

Attachment 1 includes the 2027 Texas Department of Transportation (TxDOT) Unified Transportation Program (UTP) that outlines TxDOT’s next 10 years of programmed transportation projects. Attachment 2 is the DRAFT 2050 MTP Table of Fiscally Constrained Highway Projects with incorporates the TxDOT UTP projects and recently requested amendments to the Highway projects, reflecting public comments received during the September 3, 2026 regular meeting of the Transportation Policy Committee (TPC) regarding safety project needs along State Highway (SH) 361 on the Island. This new project is identified as project **MPO-082: SH361 Nueces Mariners-PR22 Add Lns MPO - Construct additional 2 travel lanes to convert existing 2-lane roadway to 4-lane divided roadway from Mariners Drive to Park Road (PR) 22**. The construction cost estimate is \$175,000,000. This is the project description and cost estimate in the TxDOT Connect system.

To maintain a fiscally constrained project list, as Federally required, the SH 286 Braid Ramp Project (**MPO-036**) has been moved from the Fiscally Constrained project list to the DRAFT Table of the Corpus Christi MPO Additional Needs List as shown in Attachment 4. These changes have been made in coordination and consultation with the Texas Department of Transportation (TxDOT) Corpus Christi District.

Attachment 3 provides a possible revised layout for the Fiscally Constrained Transit Project List for review and discussion. Once a format for this table is agreed upon, Corpus Christi MPO staff will work with Corpus Christi Regional Transit Agency (CCRTA) staff to complete and incorporate into the DRAFT Chapter 7 document for a future TAC agenda item.

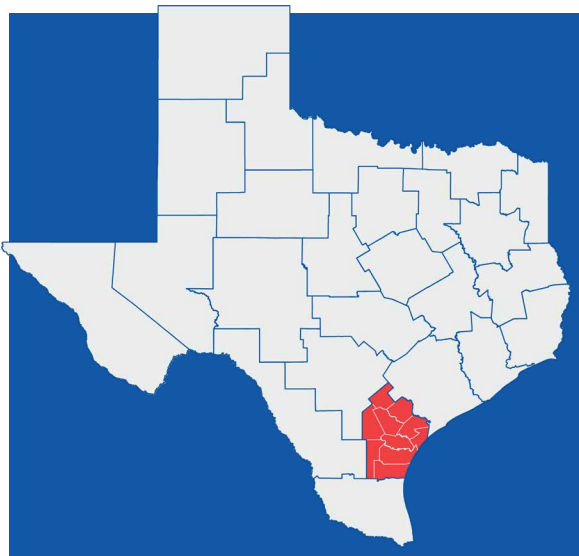
We ask TAC members to bring their additional projects to the meeting for discussion related to inclusion on the list.

Attachments:

1. TxDOT 2027 UTP – Corpus Christi District Projects

2. DRAFT Table of the Corpus Christi MPO Fiscally Constrained Highway Project List
3. DRAFT Table of the Corpus Christi MPO Fiscally Constrained Transit Project List
4. DRAFT Table of the Corpus Christi MPO Additional Needs List

Corpus Christi District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the [Corpus Christi TxDOT District page](#)
Make sure to visit TxDOT’s [Project Tracker](#) website to view up-to-date information on transportation projects.

MPO:

[Corpus Christi Metropolitan Planning Organization](#)

CONTACT:

1701 S. Padre Island Drive
Corpus Christi, TX 78416
(361) 808-2544

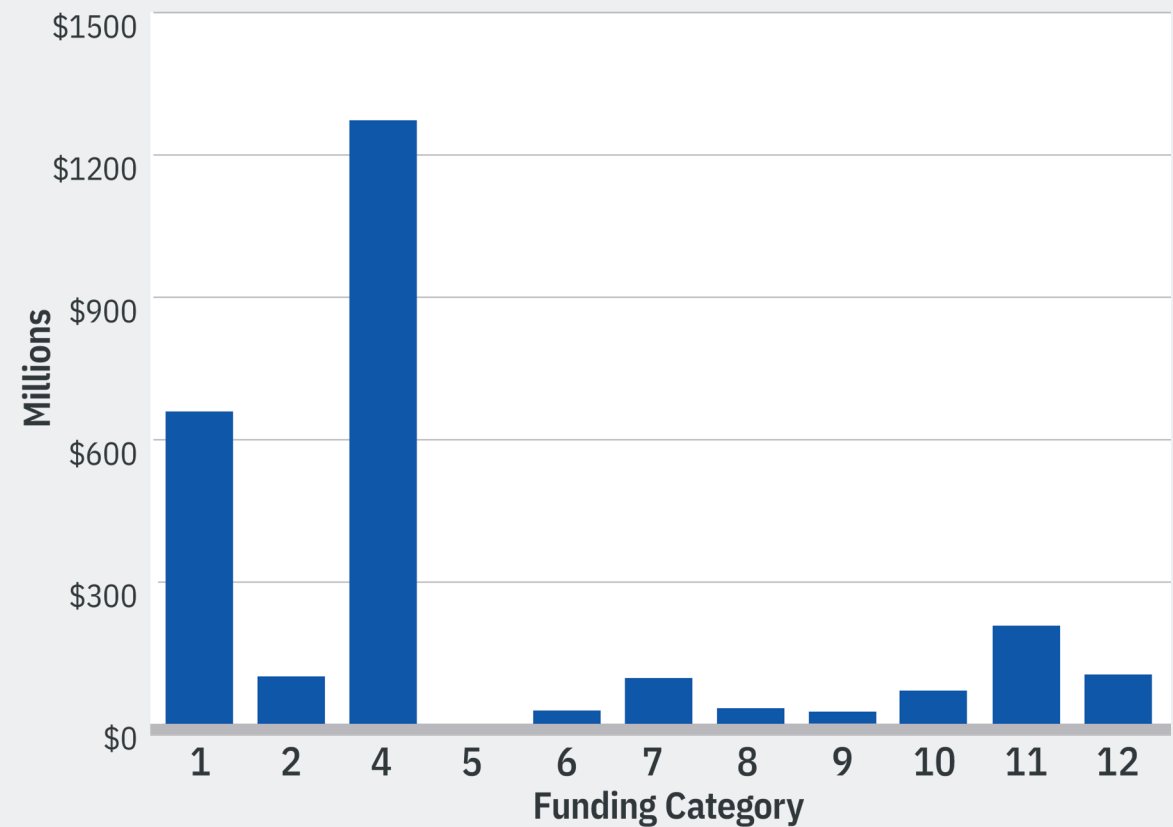
ⓧ [@TxDOT_CRP](#)

DISTRICT HIGHLIGHTS AND PRIORITIES

The Corpus Christi District’s planning reflects a big-picture perspective focused on statewide and regional mobility, as well as on the safety and maintenance of roadways. The designation of US 77, US 281 and US 59 as future interstate highway corridors uniquely positions the district to plan and develop these corridors to add new interstate lane mileage to the transportation system. Improvements to both US 77 and US 281, including new overpasses, frontage roads and several relief routes, are in preparation for these roadways becoming I-69E and I-69C, respectively.

In addition, the US 59 corridor is in early project development to upgrade the roadway for enhanced mobility. The use of Category 4 funding allows the district to continue work on these nationally significant projects and the funding levels demonstrate ambitious planning over the next decade.
Heavy truck traffic in the Eagle Ford Shale contributes to maintenance needs in the district. Accordingly, the district receives energy sector funding through Category 11 to support rehabilitation of these roads. We also routinely request statewide Category 6 and Category 8 funds to address various bridge and safety needs located throughout the district.

Corpus Christi 10-Year Planning Targets by Category



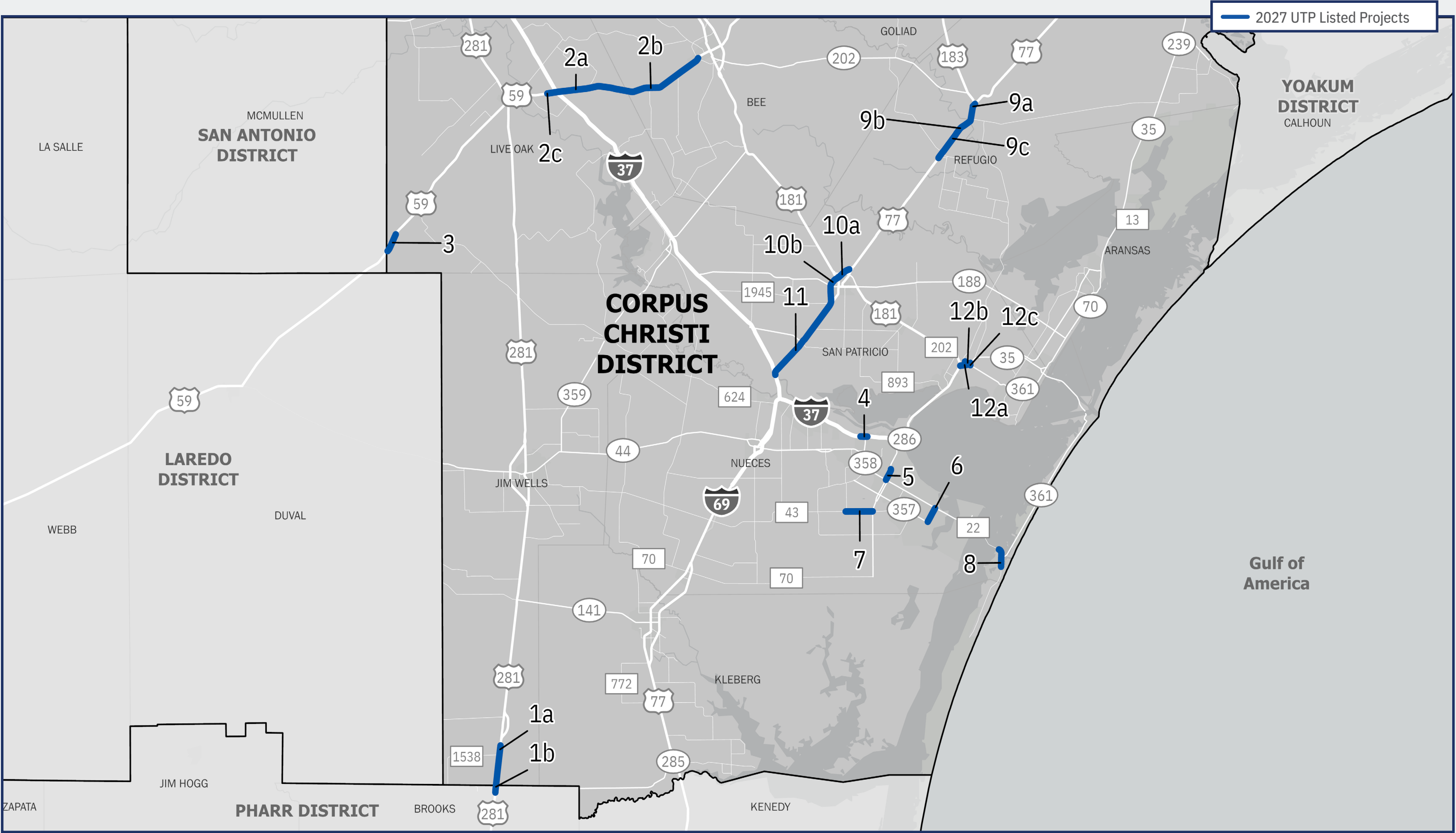
TxDOT Funding Categories:

- 1 Preventive Maintenance and Rehabilitation
- 2 Metropolitan and Urban Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation and Air Quality Improvement
- 6 Structures Replacement and Rehabilitation
- 7 Metropolitan Mobility and Rehabilitation
- 8 Safety
- 9 Transportation Alternatives
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority



Corpus Christi District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Corpus Christi District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	US 281	Upgrade to Freeway - Premont to Falfurrias (Jim Wells County) 0255-02-055	1.0 Mi North of FM 1538	Brooks County Line	FY 2031-2036	\$122,000,000	No Funding Change	No	Cat. 4 Rural \$122,000,000 TOTAL \$122,000,000	1
1b	US 281	Upgrade to Freeway - Premont to Falfurrias (Brooks County) 0255-03-038	FM 1418	Brooks/Jim Wells County Line	FY 2031-2036	\$20,000,000	No Funding Change	No	Cat. 4 Rural \$20,000,000 TOTAL \$20,000,000	1
2a	US 59	Widen Non-Free way - I-37 to Beeville (Live Oak County) 0447-01-046	Bee County Line	East of I-37	FY 2027-2030	\$88,480,000	No Funding Change	No	Cat. 4 Rural \$88,480,000 TOTAL \$88,480,000	1
2b	US 59	Widen Non-Free way - I-37 to Beeville (Bee County) 0447-02-038	Live Oak County Line	FM 351	FY 2027-2030	\$107,520,000	No Funding Change	No	Cat. 4 Rural \$107,520,000 TOTAL \$107,520,000	1
2c	US 59	Interchange - Live Oak County at I-37 0447-01-051	1.0 Mi West of I-37	1.0 Mi East of I-37	FY 2031-2036	\$145,600,000	No Funding Change	No	Cat. 4 Rural \$145,600,000 TOTAL \$145,600,000	2
LIVE OAK COUNTY										
3	US 59	Interchange at FM 624 0542-06-051	At FM 624		FY 2027-2030	\$35,280,000	No Funding Change	No	Cat. 4 Rural \$35,280,000 TOTAL \$35,280,000	1
NUECES COUNTY										
4	I-37	I-37/SH 358 Interchange Improvements - Corpus Christi 0074-06-252	At I-37/SH 358 Interchange		FY 2031-2036	\$120,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor \$20,000,000 Cat. 4 Urban \$20,000,000 Cat. 7 \$20,000,000 Remaining funding TBD \$60,000,000 TOTAL \$120,000,000	1
5	SH 286	Widen Freeway - Corpus Christi 0326-03-103	SH 358	Horne Road	FY 2031-2036	\$38,080,800	No Funding Change	No	Cat. 2 Metro/Urban Corridor \$31,080,800 Cat. 4 Urban \$7,000,000 TOTAL \$38,080,800	2
6	SH 357	Intersection & Operational Improvements - Corpus Christi 1069-01-042	Saratoga Blvd	SH 358	FY 2031-2036	\$25,200,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor \$3,500,000 Cat. 4 Urban \$10,000,000 Cat. 7 \$11,700,000 TOTAL \$25,200,000	1
7	FM 43	Widen Non-Freeway - Corpus Christi 1557-01-045	County Road 51	SH 286	FY 2031-2036	\$25,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor \$10,000,000 Cat. 4 Urban \$15,000,000 TOTAL \$25,000,000	2
8	PR 22	Safety & Operational Improvements - Corpus Christi 0617-02-073	Aquarius Street	Whitecap Blvd	FY 2027-2030	\$17,920,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor \$5,920,000 Cat. 7 \$12,000,000 TOTAL \$17,920,000	2

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
REFUGIO COUNTY										
9a	US 183	New Location Non-Freeway Connection - Refugio 0155-05-047	At US 77 Intersection		FY 2031-2036	\$56,000,000	No Funding Change	No	Cat. 4 Rural \$56,000,000 TOTAL \$56,000,000	3
9b	US 77	Refugio Relief Route 0371-03-090	North of Refugio	South of Refugio (Relief Route)	FY 2031-2036	\$386,400,000	No Funding Change	No	Cat. 4 Rural \$386,400,000 TOTAL \$386,400,000	1
9c	US 77	Upgrade to Freeway - Woodsboro 0371-03-130	South of Refugio (Relief Route)	South of Woodsboro	FY 2027-2030	\$112,000,319	No Funding Change	No	Cat. 4 Rural \$6,720,319 Cat. 12 Strategic Priority \$105,280,000 TOTAL \$112,000,319	2
SAN PATRICIO COUNTY										
10a	US 77	Upgrade to Freeway - Sinton Relief Route 0371-04-062	Chiltipin Creek Br (Control Break)	Business North (Sinton)	FY 2027-2030	\$65,769,601	Funding Adjustment	No	Cat. 4 Rural \$65,769,600 TOTAL \$65,769,600 Cat. 4R increased \$13.7M	1
10b	US 77	Upgrade to Freeway - Sinton Relief Route 0372-01-101	Business South (Sinton)	Chiltipin Creek Br (Control Break)	FY 2027-2030	\$94,390,399	No Funding Change	No	Cat. 4 Rural \$94,390,399 TOTAL \$94,390,399	1
11	US 77	Upgrade to Free way - I-37 to Sinton 0372-01-106	I-37 and Interchange	FM 1945 (South of Sinton)	FY 2031-2036	\$593,600,000	No Funding Change	No	Cat. 4 Rural \$68,891,705 Remaining funding TBD \$524,708,295 TOTAL \$593,600,000	1
12a	SH 35	SH 35 Interchange at SH 361 - Gregory 0180-06-118	FM 3284	0.23 Mi North of SH 361	FY 2027-2030	\$62,000,100	No Funding Change	No	Cat. 4 Urban \$31,600,100 Cat. 7 \$30,400,000 TOTAL \$62,000,100	2
12b	SH 361	SH 35 Interchange at SH 361 - Gregory 0180-10-082	At SH 35 Interchange	0.15 Mi Southeast on SH 361	FY 2027-2030	\$77,490,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor \$59,350,000 Cat. 4 Urban \$12,500,000 Cat. 7 \$5,640,000 TOTAL \$77,490,000	3
12c	SS 202	SH 35 Interchange at SH 361 - Gregory 0180-11-016	Avenue H in Gregory	SH 35 Northbound Frontage Road	FY 2027-2030	\$2,700,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor \$2,700,000 TOTAL \$2,700,000	3

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Exhibit 7-X. Table of the Corpus Christi MPO Fiscally Constrained Highway Project List (For Illustration Purposes)

	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Federal Cost	Non-Federal Cost	Construction Cost	Total Construction Cost
TIP	0617-02-073	MPO-016	PR 22 Nueces Aquarius to Whitecap	Corridor Upgrade for Pedestrian Access Management Improvements without Adding Capacity	Aquarius St	Whitecap Blvd	TxDOT-CRP	On	2	\$4,736,000	\$1,184,000	\$5,920,000	\$17,920,000
									7	\$9,600,000	\$2,400,000	\$12,000,000	
	0180-10-082	MPO-017	SH 361 SanPat @ SH 35 Interchange SPUI	Construct interchange improvements to connect existing 4-lane SH 361 with existing 4-lane SS 202, including an elevated 4-lane signalized intersection, grade separations over two railroad crossings, connectors to SH 35, and entrance and exit ramps.	At SH35 Interchange	.15 MI SE on SH 361	TxDOT-CRP	On	2	\$47,480,000	\$11,870,000	\$59,350,000	\$77,490,000
									4	\$10,000,000	\$2,500,000	\$12,500,000	
									7	\$4,512,000	\$1,128,000	\$5,640,000	
	0180-06-118	MPO-018	SH 35 SanPat FM 3284 to SH 361 SPUI	Construct interchange improvements including upgrade of entrance and exit ramps to an elevated signalized intersection, reconstruction of existing 2-lane frontage roads in each direction, sidewalks, and driveways.	FM 3284	.23 MI N of SH 361	TxDOT-CRP	On	4	\$25,280,080	\$6,320,020	\$31,600,100	\$62,000,100
									7	\$24,320,000	\$6,080,000	\$30,400,000	
	0916-00-282	MPO-049	L_3CRP_Corpus Christi 1 Holly Rd. Tourism Trail	The project will construct a 15-foot-wide shared-use path and a new pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared-use paths.	End of Holly Rd. across Oso Bay	Flour Bluff Dr./Don Patricio Rd.	City of Corpus Christi	Off	9	\$10,424,000	\$2,606,000	\$13,030,000	\$13,030,000
	0180-11-016	MPO-081	SS 202 at SH 35/SH 361 Interchange SPUI	Construct connection to elevated Single Point Urban Intersection (SPUI) by converting existing 5-lane	Ave H in Gregory	SH 35 Northbound Frontage Rd.	TxDOT-CRP	On	2	\$2,160,000	\$540,000	\$2,700,000	\$2,700,000
10-Year	1557-01-045	MPO-035	FM 43 Nueces FM 763 to SH 286 Add Lns	Construct 2 additional travel lanes for 4-lane divided highway	County Rd 51	SH 286	TxDOT-CRP	On	2	\$8,000,000	\$2,000,000	\$10,000,000	\$25,000,000
									4	\$12,000,000	\$3,000,000	\$15,000,000	
	1069-01-042	MPO-079	SH 357 Nueces Rodd Field medians	Construct raised medians and upgrade sidewalks	Saratoga Blvd	SH 358	TxDOT-CRP	On	2	\$2,800,000	\$700,000	\$3,500,000	\$25,200,000
									4	\$8,000,000	\$2,000,000	\$10,000,000	
									7	\$9,360,000	\$2,340,000	\$11,700,000	
	0074-06-252	MPO-034	IH37/SH 358 Nueces @Intrchnng 2-In DCs	Reconstruct the interchange to provide 2-lane direct connectors from SB I-37 to EB SH 358 and WB SH 358 to NB I-37.	at IH 37/SH 358 Interchange	N/A	TxDOT-CRP	On	2	\$48,000,000	\$12,000,000	\$20,000,000	\$120,000,000
									4	\$32,000,000	\$8,000,000	\$20,000,000	
									7	\$48,000,000	\$12,000,000	\$60,000,000	
Long Range	0326-03-103	MPO-078	SH 286 Nueces SH 358 to Horne Add Ln NB.	Construct 1 additional travel lane northbound.	SH 358	Horne Rd.	TxDOT-CRP	On	2	\$24,864,640	\$6,216,160	\$31,080,800	\$38,080,800
									4	\$5,600,000	\$1,400,000	\$7,000,000	
	2263-03-024	MPO-082	SH361 Nueces Mariners-PR22 Add Lns MPO	Construct additional 2 travel lanes to convert existing 2-lane roadway to 4-lane divided roadway	Mariners Dr.	PR 22	TxDOT-CRP	On	2	\$28,000,000	\$7,000,000	\$35,000,000	\$175,000,000
									4	\$72,000,000	\$18,000,000	\$90,000,000	
									7	\$40,000,000	\$10,000,000	\$50,000,000	

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Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2027	CCRTA-131	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$3,977,516	\$701,915	\$4,679,430
2027	CCRTA-132	Support/Relief Vehicles	FTA-5307	\$432,000	\$108,000	\$540,000
2027	CCRTA-133	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2027	CCRTA-134	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2027	CCRTA-135	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-136	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2027	CCRTA-151	BUS STOP SHELTERS/AMENITIES (Using apportionment year 2022)	FTA-5307	\$379,278	\$94,819	\$474,097
2027	CCRTA-152	ROLLING STOCK (ALL VARIETY OF ROLLING STOCK) (Using apportionment year 2022)	FTA-5307	\$6,521,000	\$1,150,764	\$7,671,764
2027	CCRTA-154	PREVENTIVE MAINTENANCE (Using apportionment year 2023)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-155	BUS SUPPORT FACILITIES/EQUIPMENT (Using apportionment year 2023)	FTA-5307	\$1,500,000	\$375,000	\$1,875,000
2027	CCRTA-156	BUS STOP SHELTERS/AMENITIES (Using apportionment year 2023)	FTA-5307	\$265,806	\$66,452	\$332,258
2027	CCRTA-157	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (Using apportionment year 2023)	FTA-5339	\$356,060	\$89,015	\$445,075
2027	CCRTA-158	ROLLING STOCK (VARIETY OF ROLLING STOCK) (Using apportionment year 2024)	FTA-5307	\$6,000,000	\$1,058,824	\$7,058,824
2027	CCRTA-159	BUS SUPPORT FACILITIES/EQUIPMENT (Using apportionment year 2024)	FTA-5307	\$600,000	\$150,000	\$750,000
2027	CCRTA-160	PREVENTIVE MAINTENANCE (Using apportionment year 2024)	FTA-5307	\$1,000,000	\$250,000	\$1,250,000
2027	CCRTA-161	BUS STOP SHELTERS/AMENITIES (Using apportionment year 2024)	FTA-5307	\$522,472	\$130,618	\$653,090
2027	CCRTA-162	REHAB/RENOVATE BUS SUPPORT FACILITIES/EQUIPMENT (Using apportionment year 2024)	FTA-5339	\$500,000	\$125,000	\$625,000
2027	CCRTA-163	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (Using apportionment year 2024)	FTA-5339	\$217,754	\$54,439	\$272,193
2027	CCRTA-164	TRANSIT-RELATED ITS (Using apportionment year 2024)	FTA-5310	\$418,252	\$104,565	\$522,817
2027	CCRTA-168	PREVENTATIVE MAINTENANCE (Using apportionment year 2023)	FTA-5307	\$5,276,520	\$1,319,130	\$6,595,650
2028	CCRTA-140	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2028	CCRTA-141	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-142	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2028	CCRTA-143	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2028	CCRTA-144	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-145	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2028	CCRTA-098	Rolling Stock (All Variety of Rolling Stock) (Using apportionment year 2025)	FTA-5307	\$4,363,898	\$770,100	\$5,133,998
2028	CCRTA-099	Bus Stop Shelter Amenities (Using apportionment year 2025)	FTA-5307	\$879,890	\$219,973	\$1,099,863
2028	CCRTA-100	Support/Relief Vehicles (Using apportionment 2025)	FTA-5307	\$408,000	\$102,000	\$510,000
2028	CCRTA-101	Bus Stop Improvements (Using apportionment 2025)	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-102	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (Using apportionment 2025)	FTA-5307	\$397,305	\$99,326	\$496,631
2028	CCRTA-107	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (Using apportionment 2025)	FTA-5339	\$16,000	\$4,000	\$20,000
2028	CCRTA-122	Rolling Stock (All Variety of Rolling Stock) (Using apportionment 2026)	FTA-5307	\$6,884,166	\$1,214,853	\$8,099,019
2028	CCRTA-123	Bus Stop Shelter Amenities (Using apportionment 2026)	FTA-5307	\$900,734	\$225,184	\$1,125,918
2028	CCRTA-124	Bus Stop Improvements (Using apportionment 2026)	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-125	Preventative Maintenance (Using apportionment 2026)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-126	5310 Sub-recipients (Using apportionment 2026)	FTA-5310	\$320,000	\$80,000	\$400,000

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Exhibit 7-X. Table of the Corpus Christi MPO Fiscally Constrained Transit Project List (For Illustration Purposes) continued....

Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2029	CCRTA-169	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2029	CCRTA-170	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2029	CCRTA-171	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2029	CCRTA-172	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2029	CCRTA-173	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2029	CCRTA-174	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2030	CCRTA-175	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2030	CCRTA-176	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2030	CCRTA-177	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2030	CCRTA-178	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2030	CCRTA-179	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2030	CCRTA-180	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2031	CCRTA-181	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2031	CCRTA-182	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2031	CCRTA-183	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2031	CCRTA-184	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2031	CCRTA-185	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2031	CCRTA-186	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2032	CCRTA-187	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2032	CCRTA-188	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2032	CCRTA-189	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2032	CCRTA-190	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2032	CCRTA-191	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2032	CCRTA-192	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2033	CCRTA-193	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2033	CCRTA-194	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2033	CCRTA-195	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2033	CCRTA-196	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2033	CCRTA-197	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2033	CCRTA-198	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2034	CCRTA-199	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2034	CCRTA-200	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2034	CCRTA-201	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2034	CCRTA-202	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2034	CCRTA-203	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2034	CCRTA-204	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000

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Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2035	CCRTA-205	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2035	CCRTA-206	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2035	CCRTA-207	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2035	CCRTA-208	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2035	CCRTA-209	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2035	CCRTA-210	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2036	CCRTA-211	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2036	CCRTA-212	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2036	CCRTA-213	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2036	CCRTA-214	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2036	CCRTA-215	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2036	CCRTA-216	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2037	CCRTA-217	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2037	CCRTA-218	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2037	CCRTA-219	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2037	CCRTA-220	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2037	CCRTA-221	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2037	CCRTA-222	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2038	CCRTA-223	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2038	CCRTA-224	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2038	CCRTA-225	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2038	CCRTA-226	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2038	CCRTA-227	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2038	CCRTA-228	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2039	CCRTA-229	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2039	CCRTA-230	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2039	CCRTA-231	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2039	CCRTA-232	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2039	CCRTA-233	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2039	CCRTA-234	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2040	CCRTA-235	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2040	CCRTA-236	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2040	CCRTA-237	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2040	CCRTA-238	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2040	CCRTA-239	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2040	CCRTA-240	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000

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Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2041	CCRTA-241	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2041	CCRTA-242	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2041	CCRTA-243	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2041	CCRTA-244	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2041	CCRTA-245	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2041	CCRTA-246	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2042	CCRTA-247	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2042	CCRTA-248	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2042	CCRTA-249	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2042	CCRTA-250	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2042	CCRTA-251	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2042	CCRTA-252	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2043	CCRTA-253	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2043	CCRTA-254	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2043	CCRTA-255	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2043	CCRTA-256	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2043	CCRTA-257	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2043	CCRTA-258	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2044	CCRTA-259	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2044	CCRTA-260	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2044	CCRTA-261	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2044	CCRTA-262	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2044	CCRTA-263	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2044	CCRTA-264	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2045	CCRTA-265	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2045	CCRTA-266	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2045	CCRTA-267	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2045	CCRTA-268	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2045	CCRTA-269	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2045	CCRTA-270	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2046	CCRTA-271	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2046	CCRTA-272	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2046	CCRTA-273	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2046	CCRTA-274	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2046	CCRTA-275	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2046	CCRTA-276	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000

2050 METROPOLITAN TRANSPORTATION PLAN
CHAPTER 7. ANALYSIS AND PRIORITIZATION

Exhibit 7-X. Table of the Corpus Christi MPO Fiscally Constrained Transit Project List (For Illustration Purposes) continued....

Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2047	CCRTA-277	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2047	CCRTA-278	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2047	CCRTA-279	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2047	CCRTA-280	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2047	CCRTA-281	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2047	CCRTA-282	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2048	CCRTA-283	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2048	CCRTA-284	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2048	CCRTA-285	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2048	CCRTA-286	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2048	CCRTA-287	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2048	CCRTA-288	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2049	CCRTA-289	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2049	CCRTA-290	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2049	CCRTA-291	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2049	CCRTA-292	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2049	CCRTA-293	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2049	CCRTA-294	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2050	CCRTA-295	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2050	CCRTA-296	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2050	CCRTA-297	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2050	CCRTA-298	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2050	CCRTA-299	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2050	CCRTA-300	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000

2050 METROPOLITAN TRANSPORTATION PLAN
CHAPTER 7. ANALYSIS AND PRIORITIZATION

Exhibit 7-X. Table of the Corpus Christi MPO Additional Needs List

	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost
Beyond 25-Years	0617-02-076	MPO-015	PR 22/SH 361 Nueces CCMPO Inter. Upgrade	Intersection improvements at the intersection of PR 22 and SH 361 on Padre Island.	At PR 22/SH 361 Intersection	N/A	TBD	On	7	\$1,200,000
	0102-14-106	MPO-019	SS 544 Nueces SH286 to Coopers Op Improv	OPERATIONAL IMPROVEMENTS WITHOUT ADDING CAPACITY	SH 286	COOPERS ALLEY	City of Corpus Christi	Off	7	\$5,500,000
	0916-35-170	MPO-070	Corpus Christi Holly Rd Add Lns Phase II	CONSTRUCT PHASE II BY ADDING 2 ADDITIONAL TRAVEL LANES	ON HOLLY RD FROM SH286	GREENWOOD DRIVE	City of Corpus Christi	Off	7	\$4,734,000
	TBD	MPO-021	Regional Parkway / Rodd Field Extension	NEPA Process for new location 4-lane roadway (Segment B) and Rodd Field Road	Yorktown Boulevard	SH 286 (Crosstown)	City of Corpus Christi	Off	7	\$1,890,000
	TBD	MPO-025	Timon Boulevard / Surfside Boulevard	Rehabilitate without additional capacity, construct bicycle facilities	Beach Avenue	Burleson Street	City of Corpus Christi	Off	7	\$20,000,000
	TBD	MPO-026	Flour Bluff Drive	Upgrade to 5-lane urban roadway by constructing additional 2-lanes and CLTL	South of Don Patricio Road	Yorktown Boulevard	City of Corpus Christi	Off	7	\$17,000,000
	TBD	MPO-027	CR 72	Construct 2 additional travel lanes (CTWLTL)	FM 2986 (Wildcat Drive)	CR 2032	City of Portland	Off	7	\$5,917,500
	TBD	MPO-028	Joe Fulton International Trade Corridor (JFITC) Realignment	Corridor improvements	0.5 miles west of Navigation Boulevard	0.5 miles east of Navigation Boulevard	Port of Corpus Christi	Off	7	\$5,000,000
	0617-01-178	MPO-031	SH 358 Nueces Ramp Reversal PH II-C	RAMP REVERSAL PHASE II-C (BRAIDED RAMPS)	AIRLINE ROAD	EVERHART ROAD	TxDOT-CRP	On	2	\$35,000,000
	0326-03-098	MPO-032	SH 286 Nueces SS544 to Horne Add Lane NB	Construct additional lane northbound.	SS 544 (Agnes)	Horne Rd	TxDOT-CRP	On	2	\$40,000,000
	0326-01-065	MPO-036	SH 286 Nueces Holly to SH 358 Braid Ramp	Construct braided ramps northbound.	South of Holly Rd.	SH 358 (SPID)	TxDOT-CRP	On	2, 4U	\$81,000,000



Date: September 10, 2026
To: Technical Advisory Committee (TAC)
From: Keren Costanzo, Senior Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 5B: Corpus Christi MPO Regional Coordination Group for Federal Transportation Grants
Action: Review and Discuss IIJA Grant Awards, NOFOs and Local Proposals

Summary

The Corpus Christi MPO staff presents grant-related information on an ongoing basis to serve as a focus area for the Regional Coordination Group, which is the monthly Technical Advisory Committee (TAC) meeting. Staff also provides monthly updates to the Transportation Policy Committee (TPC).

The TAC and Corpus Christi MPO staff invite other local agency staff to provide information on transportation projects and program grant submittal proposals. We encourage attendance at the TAC meeting to provide input on the specific federal transportation grants being proposed and identified for future submittals to these federal transportation grant programs. The Corpus Christi MPO staff will inform the TPC and TAC of available grant opportunities whenever these become available and ask for their comments and directions as part of the regional coordination efforts.

The most recent **Corpus Christi MPO FY 2026 Competitive Grant Summary Table** is provided as Attachment 1.

New for this month are the Notices for Funding Opportunity (NOFO) for:

One Department of Transportation - Federal Highway Administration (FTA) program:

- [Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation \(PROTECT\)](#): Applications due **10/9/2026**

Grant Submittals

- CCRTA is applying for \$7.25 million, with additional \$1.28 million local match, from the FTA grants for Buses and Bus Facilities Infrastructure Programs, including the Grants for Buses and Bus Facilities Program and the Low or No Emission Program to purchase eight new 40' CNG buses.

Federal Grant Results

- TxDOT \$756 million through the National Railroad Partnership Program/Federal Railroad Administration's Federal-State Partnership for Intercity Passenger Rail (FSP) Grant Program to advance 12 critical rail grade separation projects across Texas.

Attachments

1. Corpus Christi MPO September 2026 Competitive Grant Summary Table
2. CCRTA agenda memo and resolution to apply for FTA funding for eight new 40' CNG buses
3. TxDOT Rail Grade Separation Statewide Project Award

Corpus Christi MPO Regional Coordination Group for Federal Transportation Grants Update

Grants.gov

Program	Description	Eligible Entity	2026 Deadlines
TRANSPORTATION SAFETY, EQUITY, RESILIENCE & OTHER			
<u>Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT)</u>	Funds projects to improve the resilience of the surface transportation system, including highways, public transportation, ports, and intercity passenger rail. Program goals include protecting: surface transportation assets by making them more resilient; communities through resilience improvements and strategies that allow for the continued operation or rapid recovery of surface transportation systems; coastal infrastructure; and natural infrastructure that protects and enhances surface transportation assets.	County governments; Federally recognized Native American tribal governments; Special district governments; State governments; City or township governments	11/8/2026
TRANSIT & INTERCITY RAIL			
n/a			

Program	Description	Eligible Entity	2026 Deadlines
TRANSIT & INTERCITY RAIL			
n/a			
PORT & FREIGHT			
n/a			
CLIMATE, ENERGY, & ENVIRONMENT			
n/a			
AVIATION			
n/a			

Subject: Adopt a Resolution to Apply for FTA Funding for Eight New 40' CNG Buses

Background

Federal Transit Administration (FTA) released a Notice of Funding Opportunity on July 27, 2026, through Grants for Buses and Bus Facilities Infrastructure Programs, which include the Grants for Buses and Bus Facilities Program and the Low or No Emission Program. The notice announced the opportunity to apply for \$610 million in FY 2026 funds for state and local governmental authorities for the purchase or lease of zero or low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

Grant applications are due by Monday, September 21, 2026.

CCRTA will continue to seek funding through available direct appropriations and other grant opportunities.

Identified Need

CCRTA is seeking federal funding to acquire eight 40' low-emission CNG buses to replace 40' buses that have exceeded 500,000 miles and are past their useful life. The current buses have structural components which have degraded, even with preventative maintenance. This has led to increases in maintenance costs for CCRTA and has impacted the system's reliability.

This investment will provide dependable public transportation that connects working families to employment and expands access to economic opportunities. Improved service reliability will help riders get to work consistently, retain employment, access education and medical care, secure childcare and other essential services, and participate more fully in the regional economy.

Replacing these vehicles will reduce service disruptions, and maintenance demands while improving fleet availability and ensuring consistent service. The new buses will strengthen our ability to provide transportation during emergency evacuations, for residents without access to a personal vehicle.

CCRTA has identified GILLIG as its manufacturing partner and will procure eight OEM-certified, standard-model CNG buses without customization. CCRTA will use contract terms that expedite payments to support timely production and delivery.

CCRTA would adhere to all regulatory requirements, procurement policies and authorizations throughout the funding process.

Financial Impact

The estimated amount is \$8.53 million in total cost, with a 15% local match.

Project Estimate:

- 8 – 40' Low-Emission CNG Buses - \$8.53M

Cost Breakdown

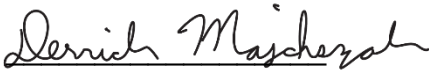
- Federal: \$7.25M (85%)
- Local: \$1.28M (15%)

Recommendation

Staff requests that the Board of Directors adopt a resolution to apply for FTA funding for eight new 40' CNG buses by authorizing the Chief Executive Officer or designee to execute and submit applications.

Respectfully Submitted,

Submitted by: Rita Patrick
Managing Director of Public Relations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

**Corpus Christi
Regional Transportation Authority**



Resolution

IN SUPPORT OF EIGHT NEW 40' LOW-EMISSION CNG BUSES

WHEREAS, Corpus Christi Regional Transportation Authority (CCRTA) has identified a need to replace eight (8) 40-foot buses that have exceeded 500,000 miles and are past their useful life; and

WHEREAS, CCRTA's existing buses have experienced degradation of structural components despite preventative maintenance, resulting in increased maintenance costs and impacts to service reliability; and

WHEREAS, replacing these vehicles with eight (8) new 40' low-emission CNG buses will improve fleet reliability, reduce maintenance demands and service disruptions, and ensure dependable public transportation for the communities served by CCRTA; and

WHEREAS, the Federal Transit Administration (FTA) has announced funding opportunities through the Grants for Buses and Bus Facilities Infrastructure Programs, including the Grants for Buses and Bus Facilities Program and the Low or No Emission Program, which may provide funding for the acquisition of low-emission transit buses; and

**NOW THEREFORE, BE IT RESOLVED BY THE CORPUS CHRISTI
REGIONAL TRANSPORTATION AUTHORITY BOARD OF DIRECTORS THAT:**

The Board hereby declares its support for the acquisition of eight (8) new 40-foot low-emission CNG buses to provide dependable transportation that connects working families to employment and expands access to economic opportunity.

DULY PASSED AND ADOPTED this ____ day of September 2026

ATTEST:

**CORPUS CHRISTI REGIONAL
TRANSPORTATION AUTHORITY**

Derrick Majchszak
Chief Executive Officer

Arthur Granado
Board Chair

[< Statewide news](#)

TxDOT awarded \$756 million for rail grade separation projects



AUSTIN – A federal grant from the Federal Railroad Administration will give the Texas Department of Transportation (TxDOT) more than three-quarters of a billion dollars for rail grade separation projects across the state.

TxDOT will receive more than \$756 million through the National Railroad Partnership Program/Federal Railroad Administration's Federal-State Partnership for Intercity Passenger Rail (FSP) Grant Program to advance 12 critical rail grade separation projects across Texas. These awards are collectively the highest amount of any state or local recipient receiving funds.

Agenda Item 5B - Attachment 3

In addition, the City of Kyle and Hays County also received awards for critical rail crossing projects in their jurisdiction.

"I have led the charge to increase funding for rail grade separation projects to keep Texans safe," said Lt. Gov. Dan Patrick. "By leveraging state funding to secure significant federal funding for rail grade separation projects, we will be able to improve rail and road safety for all Texans."

The FSP provides funding for capital projects on passenger rail lines that reduce infrastructure backlogs, improve transportation system performance and enhance rail service while increasing safety and mobility for communities. The awarded funds will support projects that eliminate crossings by constructing grade separations, removing potential conflicts between trains and roadway traffic.

"By eliminating at-grade rail crossings, we can improve safety, reduce congestion and keep people and goods moving more efficiently," said TxDOT Executive Director Marc Williams. "We thank the Federal Railroad Administration for its partnership and support through the Federal-State Partnership Program. This significant investment will allow Texas communities to advance critical infrastructure projects that enhance safety, mobility and economic opportunity."

TxDOT leveraged \$77.6 million in funding from the state's Off-System Rail Grade Separation State Fund Program to help local governments meet federal matching requirements and maximize participation in the grant program. This approach enabled more communities across Texas to compete successfully for federal funding and advance long-planned transportation improvements. Earlier this year, the Texas Transportation Commission [awarded \\$160.4 million](#) in funding from the State Fund for the elimination of five crossings.

The 12 funded projects represent a combined local-state-federal investment of more than \$953 million in communities across the state and will help deliver safer, more reliable transportation networks for Texans for years to come.

Project Name	County
Las Lomas Parkway Crossing of UP Railroad east of FM 1392	Kaufman County
UPRR and DGNO Crossing of Westmoreland	Dallas County
NE 23rd Street / Decatur Avenue Grade Separation	Tarrant County
UP Railroad Crossing of Rick Francis Street north of SH 20	El Paso County
Union Pacific Railroad Crossing of US 90 and South Gessner Road	Fort Bend County

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9/8/26, 2:10 PM		TxDOT awarded \$756 million for rail grade separation projects	
UPRR Crossing of Dairy Ashford Road north of US 90A		Fort Bend County	
UPRR Crossing of Eldridge Road north of US 90A		Fort Bend County	
Cibolo Railroad Crossing of FM 78 and Country Lane		Guadalupe County	
Rittiman Road at Gibbs-Sprawl UPRR Grade Separation		Bexar County	
Walzem Road Grade Separation Project at Union Pacific Railroad and Gibbs Sprawl Road		Bexar County	
Rail Safety and Mobility Project: Sunset Limited Route		Harris County	
FM 3009 and Amtrak Sunset Limited Route Grade Separation Project		Guadalupe County	

Media contact

-  Media Relations
-  [512-463-8700](tel:512-463-8700)
-  Aug. 14, 2026

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- Project development

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Projects

Safety