

FY 2017 TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT SUBMITTAL FORM

A total of \$470K is available through the Corpus Christi MPO FY 2017 Transportation Alternatives Program (TAP) to support non-traditional transportation projects that expand transportation choices. Given the intensity of TxDOT's administrative process (i.e., Advanced Funding Agreements, Local Government Project Procedures (LGPP) Qualification) the minimum award request is \$150K; applicants may request up to the full TAP allocation for the MPO (\$470K). Please see TAP Submittal Guidance for additional details.

SECTION A - APPLICANT INFORMATION

Applicant Agency:

Contact Person:

Job Title:

Mailing Address:

City:

Zip Code:

Daytime Telephone:

E-mail Address:

SECTION B - PROJECT INFORMATION

Project Name:

Eligible Project Activity (Select project activity category from the drop down menu):

The construction plans for this project are currently:

Not Started

% Complete

Complete

N/A

Project Description: Provide a narrative (500 word max) that describes the eligible project in detail. Clearly identify the phases of project implementation. Include a project schedule beginning with Notice to Proceed that includes estimated time to complete each phase of project implementation.

Project Location: Provide specific project location, project limits (From and To), and project length (feet/miles), if applicable. Attach legible location maps, images, and photographs as appropriate. (Label as PROJECT LOCATION – ATTACHMENT A)

Project Support:

Please provide: Official Applicant Agency Funding Form (Label as “APPLICANT AGENCY FUNDING FORM – ATTACHMENT B”)

SECTION C - PROJECT CRITERIA

Explain how the project addresses each of the following evaluation criteria. (100 points total available)

Criteria	Definition	Points Available
Safety	Enhances safety of cyclists and pedestrians, particularly in an area with a documented history of conflicts between vehicular and non-vehicular modes, e.g. improving crossings, signalization, and traffic calming.	15

Provide explanation below (Limited to 200 words)

Criteria	Definition	Points Available
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Land Use Connections	Enhances non-vehicular access to major destinations, such as employment centers, high density residential center, schools, essential services, or other key destinations.	20
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Provide explanation below (Limited to 200 words)

Supported by a Local/Reg Plan	Proposed project implements a project that is captured in a local or regional Master Plan.	10
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Provide explanation below (Limited to 200 words)

Disadvantaged Areas	Project located in a disadvantaged community, such as a neighborhood with a percentage of low income households that is greater than regional average and/or a project that specifically serves a vulnerable population, such as the elderly, disabled, or transit dependent.	15
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Provide explanation below (Limited to 200 words)

Criteria	Definition	Points Available
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Multimodal Connections	Project connects to other modes of transportation, such as transit.	25
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Provide explanation below (Limited to 200 words)

Design Enhancement	Project includes design elements (e.g. enhanced lighting, landscaping) and/or supporting infrastructure (e.g. street furniture, bike racks/lockers, restrooms, changing rooms) that go beyond basic accommodations to encourage non-vehicular mobility.	15
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Provide explanation below (Limited to 200 words)

Bonus Criteria	Definition	Points Available
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Public Support	Documented public support for project. Please attach Letter(s) of Support (if applicable) (Label as "LETTER OF SUPPORT - ATTACHEMENT C")	10
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Provide explanation below (Limited to 200 words)

Bonus Criteria	Definition	Points Available
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Funding Leverage	Overmatch and/or documented funding contribution from partner(s) or other sources.	30-39% match=5pts 40%+ match=10pts
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Provide explanation below (Limited to 200 words)

SECTION D - PROJECT BUDGET

Eligible Expenses - Itemized Construction Cost

Line 1	Quantity	Unit	Unit Price	Value
Line 2	Quantity	Unit	Unit Price	Value
Line 3	Quantity	Unit	Unit Price	Value
Line 4	Quantity	Unit	Unit Price	Value
Line 5	Quantity	Unit	Unit Price	Value
Line 6	Quantity	Unit	Unit Price	Value

Total Construction Cost:

Eligible Expenses - Itemized Other Construction-related Cost

Line 1	Quantity	Unit	Unit Price	Value
Line 2	Quantity	Unit	Unit Price	Value
Line 3	Quantity	Unit	Unit Price	Value

Eligible Expenses - Itemized Other Construction-related Cost (continue)

Line 4	Quantity	Unit	Unit Price	Value
Line 5	Quantity	Unit	Unit Price	Value
Line 6	Quantity	Unit	Unit Price	Value

Total Other Construction-related Cost:

In-Kind Contributions (proposed as a portion of the local match)

In-kind contribution(s) may only include actual and documented pre-construction or construction-related costs previously incurred by the project sponsor. In-kind contributions cannot be used to match the department's administrative costs. Provide document of in-kind costs (Label attachments "In-Kind Contributions - Attachment D").

Property Acquisition Costs:

Associated Property	Quantity	Unit	Unit Price	Value
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Total Property Acquisition Costs:

Preliminary Engineering Costs:

Preliminary Engineering	Quantity	Unit	Unit Price	Value
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Total Preliminary Engineering Costs:

Materials Costs:

Material	Quantity	Unit	Unit Price	Value
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Total Material Costs:

Project Budget Summary

Itemized Construction Cost Estimate	1. Total Construction Cost
Itemized Other Construction-related Costs	2. Total Other Construction-related Cost
Total Project Construction Costs	3. Total Lines 1 + 2
Estimated TxDOT Administrative fee	4. 10% of Line 3
Total Project Cost	5. Total Lines 3 + 4
Federal Funds Requested	6. 80% of Line 5
Local Match**	7. 20% of Line 5

**Project Sponsors may increase the local match by adjusting the percentage above. Approved in-kind contributions may be used to satisfy a portion of the local match requirement. If applicable, itemized In-kind costs listed above will automatically populate boxes below. Eligibility of in-kind costs will be determined as part of project evaluation.

Project Budget Summary (continue)

Property Acquisition Costs	8. Total Property Acquisition Cost
Preliminary Engineering Costs	9. Total Preliminary Engineering Cost
Materials Costs	10. Total Materials Cost
Total In-Kind Contribution Available	11. Total Lines 8 + 9 + 10
Costs (Project Construction) Eligible for In-Kind Match	12. Total from Line 3
Eligible In-Kind Contribution	13. Line 11 or 25% of Line 12, whichever is less
Local Cash Match Required for Total Project Construction	14. Line 12 minus (-) Line 13
Local Cash Match for TxDOT Administrative Costs	15. Insert 20% of Line 4
Total Local Cash Match Required	16. Total Line 14 + Line 15

Please sign the attached FY 2017 TAP Signature Form confirming your agency's application.

FY 2017 TAP PROJECT SUBMITTAL DEADLINE - Friday, January 29, 2016 by 5:00 P.M. CST
(See Corpus Christi MPO Call for Projects for delivery instructions)