



**TECHNICAL ADVISORY COMMITTEE (TAC)**  
**SPECIAL MEETING AGENDA PACKET**

**1:00 P.M., Thursday, August 28, 2019**  
**Corpus Christi Regional Transportation Authority (CCRTA)**  
**Staples Street Center, 2nd Floor Boardroom**  
**602 N. Staples St., Suite 210, Corpus Christi, Texas 78401**

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TAC Special Meeting Agenda – August 28, 2019

**ATTACHMENTS**

ITEM #3A – 2020-2045 Metropolitan Transportation Plan (MTP) DRAFT Fiscally  
Constrained Project List for MPO Funding





## **TECHNICAL ADVISORY COMMITTEE (TAC) SPECIAL MEETING AGENDA**

**Wednesday, August 28, 2019 - 1:00 p.m.**

Location: Corpus Christi Regional Transportation Authority (CCRTA)  
602 N. Staples Street, *Suite 210*, Corpus Christi, TX 78401

**1. Call to Order, Roll Call, and Quorum Determination**

**2. Public Comments for Items not on the Agenda**

Opportunity for public comments for items not on the Agenda and within the Committee's jurisdiction (except in matters related to pending litigation). Proceedings are recorded. We ask that remarks be limited to three minutes, that you identify yourself, and give your address. Please complete speaker sign-up card.

**3. Discussion and Possible Action**

**A. 2020-2045 Metropolitan Transportation Plan (MTP) DRAFT Fiscally Constrained Project List for MPO Funding** ☒

**Action: Review, Discuss and Recommend**

**4. Upcoming Meetings:**

|  |                  |                     |
|--|------------------|---------------------|
| <b>A.</b> Transportation Policy Committee: | Regular Meeting: | *September 5, 2019  |
| <b>B.</b> Technical Advisory Committee:    | Workshop: TBD    | September TBD, 2019 |
| <b>C.</b> Technical Advisory Committee:    | Regular Meeting: | September 19, 2019  |

\*Transportation Policy Committee meeting will be held at Portland City Hall.

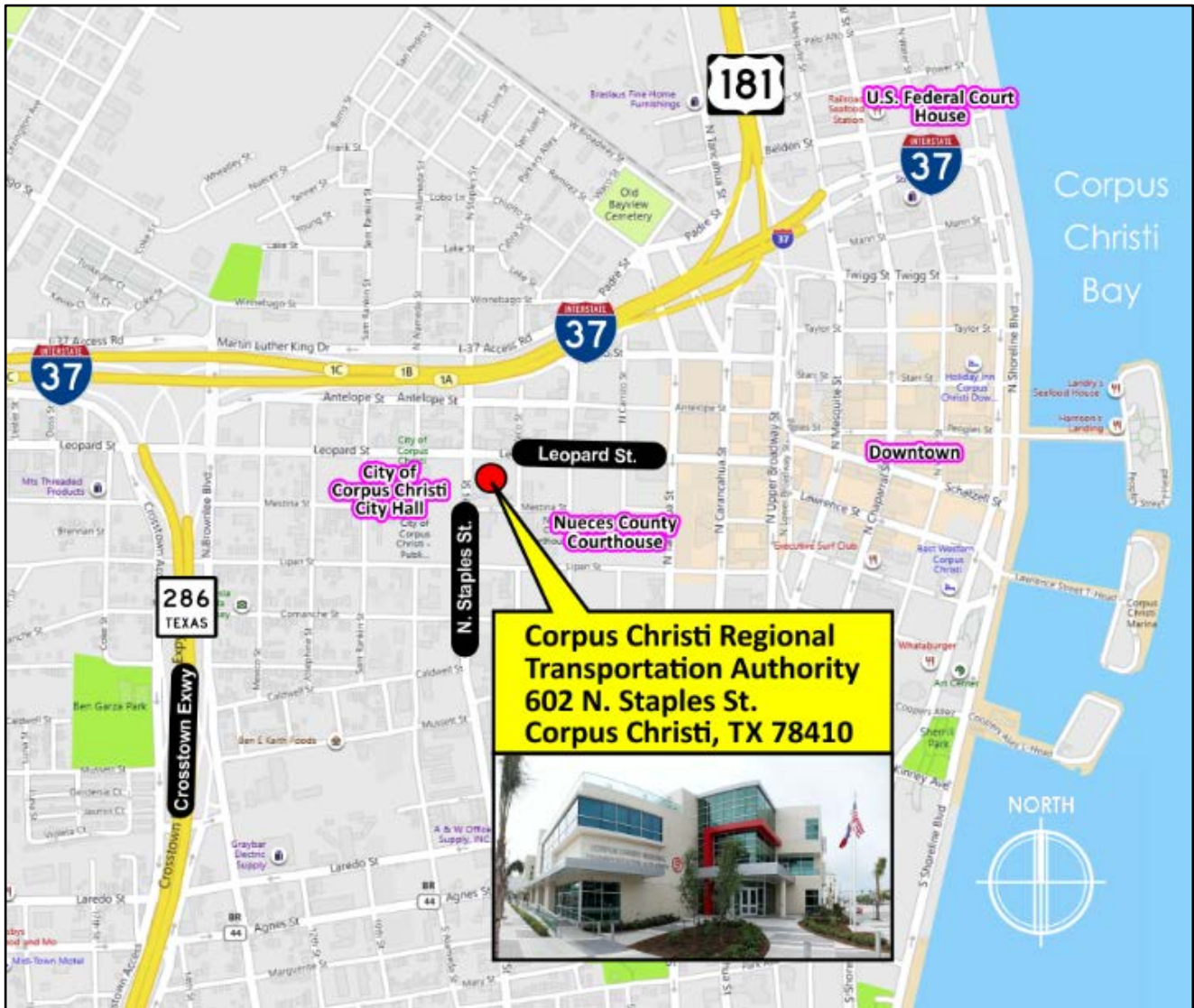
**5. Adjourn**

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☒ - Indicates attachment(s) for the agenda item.

PUBLIC MEETING NOTIFICATION

All MPO Committee meetings are public meetings and open to the public. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.



**MEETING LOCATION MAP**

**ATTACHMENT ITEM #3A**

2020-2045 Metropolitan Transportation Plan (MTP) DRAFT  
Fiscally Constrained Project List for MPO Funding



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**Date:** August 21, 2019  
**To:** Technical Advisory Committee (TAC)  
**From:** Robert MacDonald, Transportation Planning Director  
**Subject:** Item 3A: 2020-2045 Metropolitan Transportation Plan (MTP)  
DRAFT Fiscally Constrained Project List for MPO Funding  
**Action:** Review, Discuss and Recommend Approval

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### **Summary**

The Corpus Christi MPO 2020-2045 MTP will eventually contain a list of funded projects and a separate list of unfunded projects. The process to develop these two lists of projects began with the initial list of projects submitted by the member governments and agencies that were considered for inclusion in the 2020-2045 MTP. Next, the projects were scored with the approved prioritization methodology. The current process is to develop a ranked list of projects that the available funding will be allocated to over the 25-year MTP time period. These projects are competing for the federal and state funds directed by the Transportation Policy Committee (TPC). We refer to this funded project list as the 2020-2045 MTP DRAFT Fiscally Constrained Project List for MPO Funding.

The MPO staff developed the initial estimate of 2020-2045 MTP funding amounts by TxDOT category using the TxDOT 2020 Draft Unified Transportation Program (UTP) funding tables. TxDOT staff refined these estimates by Category based on policy considerations and their experience with funding projections. The revised Summary Funding Table is provided as Attachment 1.

In advance of the August 28<sup>th</sup> TAC Workshop and Special Meeting, we will distribute the current working draft of the 2020-2045 MTP DRAFT Fiscally Constrained Project List for MPO Funding. The table is intended for discussions during the workshop and possible action at the Special Meeting on August 28. The following methodology overview illustrates how the MPO and TxDOT staff developed the current 2020-2045 MTP DRAFT Fiscally Constrained Project List for MPO Funding. This list is presented for your review and comment during your workshop and meeting on August 28<sup>th</sup>. Key considerations and assumptions for the list include:

- We sorted the 2020-2045 MTP DRAFT Unconstrained Project List for MPO Funding by preliminary rank created by the TAC during your August 2<sup>nd</sup> Workshop and revised at your August 15<sup>th</sup> Regular Meeting
- Allocated funds for all projects in our region that are contained in the DRAFT TxDOT 2020 UTP. These projects are shaded green in the attached list of projects (see Attachment 2). Other committed projects that are included in the current MPO TIP/STIP are also contained in this initial grouping of projects on the list
- Applied the available dollars by the proposed funding category to completely fund the next highest ranked projects following the nine projects in the TxDOT 2020 Draft UTP and the three projects in the current MPO TIP/STIP. We proceeded to allocate funding to the subsequently ranked projects until category funds were exhausted

- For projects listed with multiple funding categories, we allocated dollars in proportions recommended by TxDOT staff based on their experience with these type of joint-funded projects
- After an initial iteration of funding allocations, we reviewed the list of unfunded projects that were identified by the local governments as important priorities. We skipped some higher ranked projects for practical reasons, as we will describe during the TAC workshop, to enable the local governments priority projects to be funded
- With the remaining Category 7 funds, we request that local government and agency staff review the projects and suggest where to allocate the pool of Category 7 funds
- The MPO staff also met with TxDOT district staff to refine the cost estimates of their projects and review the initial iteration of funding allocations to the TXDOT projects on the list. Our goal in this effort was to complete some of these discussions prior to the TAC Workshop to expedite the process with the entire TAC. The changes will be discussed during the workshop.

Finally, the TAC will be asked to apply their professional judgements and policy considerations to fund projects in 2020-2045 MTP DRAFT Fiscally Constrained Project List for MPO Funding.

#### **Prior TAC Actions**

- The 2020-2045 MTP Project Prioritization Methodology and Performance Measures were recommended for approval by the TAC to the TPC on May 16, 2019.
- The TAC recommended approval to the TPC of the 2020-2045 MTP DRAFT Unconstrained Project List for MPO Funding on July 18, 2019.

#### **Recommendation**

We recommend the TAC members review the draft assumptions and resulting list of ranked and funded projects during the workshop. After review, discussions and revised allocations, we request that the TAC develop a recommendation to the TPC.

#### **Proposed Motion**

Move to recommend approval to the TPC of the 2020-2045 MTP DRAFT Fiscally Constrained Project List for MPO Funding.

#### **Financial Impact**

None at this time.

#### **Attachments**

1. 2020-2045 MTP DRAFT Summary Funding Table
2. 2020-2045 MTP DRAFT Fiscally Constrained Project List for MPO Funding

**2020-2045 MTP DRAFT Summary Funding Table**

| Funding Category  | 2020 UTP Statewide Funding Authorizations | 2020 UTP TxDOT CRP District Funding | TxDOT-CRP District 25-year Projected Funding | 2020 UTP 10-year CCMPO Funding | CCMPO 25-year MTP Projected Funding | Notes   |
|---|---|-------------------------------------|--|--------------------------------|-------------------------------------|---|
| 1. Preventive Maintenance and Rehabilitation                | \$13,926,300,000                          | \$616,880,000                       | \$1,542,200,000                              | \$0                            | \$0                                 |   |
| 2. Metro and Urban Area Corridor Projects                   | \$11,481,710,000                          | \$0                                 | \$0  | \$150,990,000                  | \$377,475,000                       |   |
| 3. Non-Traditionally Funded Transportation Projects         | \$5,330,350,000                           | \$0                                 | \$0  | \$0                            | \$0                                 |   |
| 4. Statewide Urban Connectivity                             | \$5,018,580,000                           | \$0                                 | \$0  | \$66,000,000                   | \$165,000,000                       | Project specific selection at a Statewide level; unreasonable to project beyond current UTP   |
| 4 Statewide Regional Connectivity Corridor                  | \$6,201,970,000                           | \$624,500,000                       |  |                                |                                     |   |
| 5. Congestion Mitigation and Air Quality Improvement (CMAQ) | \$2,213,510,000                           | -                                   | -  | -                              | -                                   |   |
| 6. Structures Replacement and Rehabilitation (Bridges)      | \$3,586,560,000                           | -                                   | -  | -                              | -                                   |   |
| 7. Metropolitan Mobility and Rehabilitation                 | \$4,588,130,000                           | -                                   | -  | \$88,880,000                   | \$222,200,000                       |   |
| 8. Safety   | \$4,031,750,000                           | -                                   | -  | -                              | -                                   |   |
| 9. Transportation Alternatives (Set-Aside)                  | \$910,500,000                             | -                                   | -  | \$5,800,000                    | \$14,500,000                        |   |
| 10. Supplemental Transportation Projects                    | \$571,580,000                             | -                                   | -  | -                              | -                                   |   |
| 11. District Discretionary and Energy Sector Funding        | \$3,233,380,000                           | \$168,640,000                       | \$94,125,000                                 | -                              | -                                   | No guarantee of continued Energy Sector funding beyond current UTP, therefore, 25-year estimate based strictly on District Discretionary of approx. \$3.8 million/yr. |
| 12. Strategic Priority                                      | \$15,740,000,000                          | \$33,000,000                        |  | \$33,000,000                   |                                     | Project specific at the discretion of the Texas Transportation Commission; unreasonable to project beyond current UTP   |
| <b>Total</b>  | <b>\$76,834,320,000</b>                   | <b>\$1,443,020,000</b>              | <b>\$1,636,325,000</b>                       | <b>\$344,670,000</b>           | <b>\$779,175,000</b>                |   |

**2020-2045 Metropolitan Transportation Plan (MTP)**  
**DRAFT Fiscally Constrained Project List for MPO Funding**

| TAC Meeting 08/15/19 Rank | 08/21/19 Proposed Rank | TAC Workshop 08/28/19 Rank | Project Name                                      | Description  | From Limit                                       | To Limit                              | Sponsor                | Funding Category | Construction Cost | CAT2         | CAT4         | CAT7         | CAT9      | CAT11 | CAT12        | Local/Other  | Prior Funding | Total Project Cost | Notes  |
|---------------------------|------------------------|----------------------------|---|--|--|---------------------------------------|------------------------|------------------|-------------------|--------------|--------------|--------------|-----------|-------|--------------|--------------|---------------|--------------------|--|
| 1                         | 1                      |                            | SH 358 (SPID) Ramp Reversal                       | Ramp reversal Phase II-B   | Nile Drive                                       | Staples Street                        | TxDOT-CRP              | 2                | \$35,000,000      | \$35,000,000 |              |              |           |       |              |              |               |                    | Funding allocation matches 2020 UTP                            |
| 2                         | 2                      |                            | I-37  | Widen freeway by constructing additional 2 travel lanes northbound and 1 additional travel lane southbound     | Redbird Lane (Overpass)                          | Nueces River                          | TxDOT-CRP              | 2 / 4U / 12      | \$60,000,000      | \$12,000,000 | \$15,000,000 |              |           |       | \$33,000,000 |              |               |                    | Funding allocation matches 2020 UTP                            |
| 3                         | 3                      |                            | US 181  | Widen freeway by constructing 1 additional travel lane in each direction                                       | North of FM 3296 (Buddy Ganem Drive)             | FM 2986 (Wildcat Drive)               | TxDOT-CRP              | 2 / 4U           | \$14,000,000      | \$2,000,000  | \$12,000,000 |              |           |       |              |              |               |                    | Funding allocation matches 2020 UTP                            |
| 3                         | 3                      |                            | US 181 Ramp Reversals                             | Reverse entrance and exit ramps in Northbound direction  | FM 3296 (Buddy Ganem Drive)                      | FM 2986 (Wildcat Drive)               | TxDOT-CRP              | 2                | \$4,000,000       | \$4,000,000  |              |              |           |       |              |              |               |                    | Funding allocation matches 2020 UTP                            |
| 4                         | 4                      |                            | PR 22   | Corridor upgrade for pedestrian and access management improvements without adding capacity                     | Aquarius Street                                  | Whitecap Boulevard                    | TxDOT-CRP              | 2                | \$16,000,000      | \$16,000,000 |              |              |           |       |              |              |               |                    | Funding allocation matches 2020 UTP                            |
| 5                         | 5                      |                            | SH 286 (Crosstown)                                | Extend 4-lane divided freeway by constructing mainlanes, overpasses, and frontage roads                        | FM 43 (Weber Road)                               | South of FM 2444 (Staples Street)     | TxDOT-CRP              | 2                | \$40,000,000      | \$40,000,000 |              |              |           |       |              |              |               |                    | Funding allocation matches 2020 UTP                            |
| 6                         | 6                      |                            | FM 893 (Moore Avenue)                             | Upgrade from 2-lane roadway to 5-lane urban roadway by constructing additional 2 lanes and CLTL                | CR 3685 (Stark Road)                             | 0.2 miles West of CR 79 (Gum Hollow)  | TxDOT-CRP              | 2                | \$7,000,000       | \$7,000,000  |              |              |           |       |              |              |               |                    | Funding allocation matches 2020 UTP                            |
| 7                         | 7                      |                            | SH 361  | Upgrade/add direct connectors  | At SH 35 interchange                             | 0.6 miles Southeast on SH 361         | TxDOT-CRP              | 2                | \$38,500,000      | \$38,500,000 |              |              |           |       |              |              |               |                    | Funding allocation matches 2020 UTP                            |
| 7                         | 7                      |                            | SH 35   | Upgrade/add direct connectors  | FM 3284  | 0.23 North of SH 361                  | TxDOT-CRP              | 4U               | \$21,500,000      |              | \$21,500,000 |              |           |       |              |              |               |                    | Funding allocation matches 2020 UTP                            |
| 40                        | 8                      |                            | Schanen Ditch Hike and Bike Trail: Phase IV       | Construct and design Hike and Bike Trail   | Killarmet Drive                                  | Holly Road                            | City of Corpus Christi | 9                | \$390,555         |              |              |              | \$390,555 |       |              |              |               |                    |  |
| 42                        | 8                      |                            | Region-wide Bike Boulevard Wayfinding Initiative  | Designation of bicycle boulevards with pavement markings and signage   | Various Locations in Corpus Christi and Portland | N/A                                   | City of Corpus Christi | 9                | \$615,420         |              |              |              | \$615,420 |       |              |              |               |                    | AFA pending  |
| 43                        | 8                      |                            | Pedestrian and Bike                               | Pedestrian and bike facility improvements  | At Various Locations on Brewster Street          | N/A                                   | City of Corpus Christi | 7                | \$1,420,200       |              |              |              |           |       |              |              | \$1,420,200   |                    | Utilizes prior funding. Verify if completed by September 2019. |
| 8                         | 9                      |                            | SH 358 (SPID) Ramp Reversal                       | Ramp Reversal Phase II-C (Braided ramps)   | Airline Road                                     | Everhart Road                         | TxDOT-CRP              | 2                | \$35,000,000      | \$35,000,000 |              |              |           |       |              |              |               | \$41,442,500       |  |
| 9                         | 10                     |                            | Harbor Bridge Hike and Bike - Connectivity        | Construct pedestrian and bike facilities   | On various city streets from Coles High School   | Williams Memorial Park                | City of Corpus Christi | 7                | \$1,420,000       |              |              | \$1,420,000  |           |       |              |              |               |                    |  |
| 9                         | 10                     |                            | US 181 Harbor Bridge Voluntary Relocation Program | US 181 Harbor Bridge Voluntary Relocation Mitigation Program   | N/A  | N/A                                   | MPO                    | 7 / Local / ROW  | \$71,000,000      |              |              | \$36,000,000 |           |       |              | \$20,000,000 | \$15,000,000  |                    | Verify cost estimates.   |
| 9                         | 10                     |                            | Harbor Bridge Park Improvements                   | Park mitigation for Harbor Bridge  | At various city parks including                  | Ben Garza, TC Ayers, and new location | City of Corpus Christi | 7                | \$4,800,000       |              |              | \$4,800,000  |           |       |              |              |               | \$5,680,000        |  |
| 10                        | 11                     |                            | SH 286 (Crosstown)                                | Construct 1 additional northbound travel lane with ramp upgrades   | SS 544 (Agnes Street / Laredo Street)            | SH 358 (SPID)                         | TxDOT-CRP              | 2                | \$80,000,000      | \$80,000,000 |              |              |           |       |              |              |               |                    |  |
| 11                        | 12                     |                            | FM 624 (Northwest Boulevard)                      | Upgrade from 4-lane roadway to 6-lane roadway including raised medians   | CR 69  | FM 73                                 | TxDOT-CRP              | 2 / 4U / 7       | \$18,000,000      | \$6,000,000  | \$10,000,000 | \$2,000,000  |           |       |              |              |               |                    |  |
| 12                        | 13                     |                            | I-37 / SH 358 Interchange                         | Reconstruct Interchange to provide 2-lane direct connectors from SB I-37 to EB SH 358 and WB SH 358 to NB I-37 | At I-37/SH 358 interchange                       | N/A                                   | TxDOT-CRP              | 2 / 4U           | \$100,000,000     | \$60,000,000 | \$40,000,000 |              |           |       |              |              |               |                    |  |
| 13                        | 14                     |                            | SS 544 (Agnes Street / Laredo Street)             | Operational improvements without adding capacity   | SH 286 (Crosstown)                               | Coopers Alley                         | City of Corpus Christi | 7                | \$5,500,000       |              |              | \$5,500,000  |           |       |              |              |               | \$6,509,250        |  |
| 14                        | 15                     |                            | FM 43 (Weber Road)                                | Upgrade to 5-lane roadway by constructing additional 2 lanes and CLTL  | SH 286 (Crosstown)                               | FM 665 (Old Brownsville Road)         | TxDOT-CRP              | 2 / 4U           | \$40,000,000      | \$15,000,000 | \$25,000,000 |              |           |       |              |              |               |                    |  |
| 15                        | 16                     |                            | SH 286 (Crosstown) Braided Ramp                   | Construct braided ramps northbound from Holly to SH 358  | South of Holly Road                              | SH 358 (SPID)                         | TxDOT-CRP              | 2 / 4U           | \$60,000,000      |              |              |              |           |       |              |              |               |                    | Deferred due to costs and available revenue.                   |



**2020-2045 Metropolitan Transportation Plan (MTP)**  
**DRAFT Fiscally Constrained Project List for MPO Funding**

| TAC Meeting 08/15/19 Rank | 08/21/19 Proposed Rank | TAC Workshop 08/28/19 Rank | Project Name  | Description   | From Limit                             | To Limit                                     | Sponsor                | Funding Category | Construction Cost | CAT2         | CAT4         | CAT7         | CAT9 | CAT11 | CAT12       | Local/Other | Prior Funding | Total Project Cost | Notes   |
|---------------------------|------------------------|----------------------------|---|---|--|--|------------------------|------------------|-------------------|--------------|--------------|--------------|------|-------|-------------|-------------|---------------|--------------------|---|
| 16                        | 17                     |                            | Regional Parkway / Rodd Field Road Extension                | NEPA Process for new location 4-lane roadway (Segment B)  | Rodd Field Road                        | SH 286 (Crosstown)                           | City of Corpus Christi | 7                | \$1,890,000       |              |              | \$1,890,000  |      |       |             |             |               |                    |   |
| 17                        | 18                     |                            | Regional Parkway  | NEW Location:Construct 4-lane roadway (Segment B)   | Rodd Field Road                        | SH 286 (Crosstown)                           | City of Corpus Christi | 7                | \$42,610,000      |              |              | \$42,610,000 |      |       |             |             |               |                    | Verify phasing and cost estimates.  |
| 18                        | 18                     |                            | Rodd Field Road Extension                                   | Construct 4-lane roadway with raised medians on new location  | Yorktown Boulevard                     | Future Regional Parkway (South of Oso Creek) | City of Corpus Christi | 7                | \$23,670,000      |              |              | \$23,670,000 |      |       |             |             |               |                    | Verify phasing and cost estimates. Verify bridge component.                   |
| 19                        | 19                     |                            | Yorktown Boulevard  | Construct 2 additional travel lanes with turn lanes. Elevate and widen bridge.                                    | Rodd Field Road                        | Laguna Shores Road                           | City of Corpus Christi | 7                | \$39,410,000      |              |              | \$39,410,000 |      |       |             |             |               |                    | 20 million for selective phases?  |
| 20                        | 20                     |                            | I-69  | Construct braided ramps northbound from FM 624 to I-37  | FM 624 (Northwest Boulevard)           | I-37   | TxDOT-CRP              | 2 / 4U           | \$50,000,000      | \$15,000,000 | \$35,000,000 |              |      |       |             |             |               |                    |   |
| 21                        | 21                     |                            | Timon Boulevard / Surfside Boulevard                        | Rehabilitate without additional capacity, construct bicycle facilities  | Beach Avenue                           | Burleson Street                              | City of Corpus Christi | 7                | \$20,000,000      |              |              | Possible     |      |       |             |             |               |                    | Consider North Beach plan impact. Possible use of remaining Category 7 funds. |
| 22                        | 22                     |                            | PR 22   | Feasibility study: intersection upgrade   | At SH 361/PR 22 intersection           | Zahn Road                                    | TBD                    | 7                | \$1,200,000       |              |              | \$1,200,000  |      |       |             |             |               |                    | Verify sponsor  |
| 23                        | 23                     |                            | PR 22   | Intersection upgrade/ flyover   | At SH 361/PR 22 intersection           | Zahn Road                                    | TxDOT-CRP              | 2 / 4U           | \$53,257,500      |              |              |              |      |       |             |             |               |                    | Revised cost estimates based on Feasibility study.                            |
| 24                        | 24                     |                            | Holly Road  | Upgrade to 5-lane urban roadway by constructing additional 2 lanes  | Rodd Field Road (SH 357)               | Paul Jones Avenue                            | City of Corpus Christi | 7                | \$9,468,000       |              |              | \$9,468,000  |      |       |             |             |               |                    |   |
| 25                        | 25                     |                            | I-37 (Violet Road Overpass)                                 | Replace bridge, increase vertical clearance, widen overpass to include shoulders and turnabouts                   | At Violet Road                         | N/A  | TxDOT-CRP              | 2 / 4U / Other   | \$18,000,000      | \$9,975,000  | \$6,500,000  |              |      |       | \$1,525,000 |             |               |                    |   |
| 26                        | 26                     |                            | Flour Bluff Drive   | Upgrade to 5-lane urban roadway by constructing additional 2-lanes and CLTL                                       | South of Don Patricio Road             | Yorktown Boulevard                           | City of Corpus Christi | 7                | \$17,000,000      |              |              | \$17,000,000 |      |       |             |             |               |                    |   |
| 27                        | 27                     |                            | Holly Road Travel Lanes                                     | Construct Phase II by adding 2 additional travel lanes  | SH 286                                 | Greenwood Drive                              | City of Corpus Christi | 7                | \$4,734,000       |              |              | \$4,734,000  |      |       |             |             |               |                    |   |
| 28                        | 28                     |                            | FM 665 (Old Brownsville Road)                               | Upgrade to 5-lane roadway by constructing additional 2 lanes and CLTL   | SH 358 (SPID)                          | SH 357 (Saratoga Boulevard)                  | TxDOT-CRP              | 2                | \$17,752,500      |              |              |              |      |       |             |             |               |                    |   |
| 29                        | 29                     |                            | FM 2292 (Rand Morgan Road) 5-lane                           | Construct additional travel lanes for 5 lane roadway  | I-37                                   | South of McNorton Road                       | TxDOT-CRP              | 7                | \$20,000,000      |              |              | Possible     |      |       |             |             |               |                    | Verify Construction Costs. Possible use of remaining Category 7 funds.        |
| 30                        | 30                     |                            | CR 72   | Construct 2 additional travel lanes (CTWLT)   | FM 2986 (Wildcat Drive)                | CR 2032                                      | City of Portland       | 7                | \$5,917,500       |              |              | \$5,917,500  |      |       |             |             |               |                    |   |
| 31                        | 31                     |                            | Joe Fulton International Trade Corridor (JFITC) Realignment | Corridor improvements   | 0.5 miles west of Navigation Boulevard | 0.5 miles east of Navigation Boulevard       | Port of Corpus Christi | 7                | \$5,000,000       |              |              | \$5,000,000  |      |       |             |             |               |                    |   |
| 32                        | 32                     |                            | Williams Drive  | Construct 4-lane roadway with TWTL and drainage on new location   | Rodd Field Road (SH 357)               | Ennis Joslin Road                            | City of Corpus Christi | 7                | \$8,000,000       |              |              | Possible     |      |       |             |             |               |                    | Possible use of remaining Category 7 funds.                                   |
| 33                        | 33                     |                            | SH 357 (Saratoga Boulevard)                                 | Construct 2 additional lanes with CLTL  | FM 665 (Old Brownsville Road)          | Calle Cuernavaca                             | TxDOT-CRP              | 2                | \$11,994,932      |              |              |              |      |       |             |             |               | \$14,202,000       | Verify Construction Costs   |
| 34                        | 34                     |                            | Akins Drive   | Construct 2 additional travel lanes   | Lang Road                              | Wildcat Drive (FM 2986)                      | City of Portland       | 7                | \$5,997,466       |              |              | Possible     |      |       |             |             |               | \$7,101,000        | Verify Construction Costs. Possible use of remaining Category 7 funds.        |
| 35                        | 35                     |                            | North Staples Extension                                     | Extend North Staples Street by constructing 2-lane roadway with bicycle and pedestrian facilities on new location | West Broadway Street                   | North Tancahua Street                        | City of Corpus Christi | 7 / 9            | \$7,996,622       |              |              | Possible     |      |       |             |             |               | \$9,468,000        | Verify Construction Costs. Possible use of remaining Category 7 funds.        |
| 36                        | 36                     |                            | Kay Bailey Hutchison Road Extension                         | Construct 2-lane roadway on new location  | US 181                                 | FM 2986 (Wildcat Drive)                      | Port of Corpus Christi | 7                | \$5,917,500       |              |              | Possible     |      |       |             |             |               |                    | Possible use of remaining Category 7 funds.                                   |
| 37                        | 37                     |                            | Oso Pedestrian Connection                                   | Construct pedestrian and bicycle bridge across Oso to Momentum Campus   | Momentum Campus at Ennis Joslin Road   | TAMUCC Campus                                | TBD                    | 7 / 9            | \$5,000,000       |              |              | Possible     |      |       |             |             |               |                    | Possible use of remaining Category 7 funds.                                   |
| 38                        | 38                     |                            | Holly Road Railroad Trestle                                 | Rehabilitate Railroad Trestle to establish bike and pedestrian bridge connections                                 | East end of Oso wetland preserve       | West shore of Flour Bluff Drive              | City of Corpus Christi | 7 / 9            | \$2,500,000       |              |              | Possible     |      |       |             |             |               |                    | Possible use of remaining Category 7 funds.                                   |
| 39                        | 39                     |                            | Intelligent Transportation Systems                          | Integrated Corridor Management - ITS improvements   | Various Locations possible including   | IH 37, SH 358, US 181, SH 286, PR 22, SH 361 | Multiple               | 2 / 7            | \$11,835,000      |              |              | Possible     |      |       |             |             |               |                    | Possible use of remaining Category 7 funds.                                   |

**2020-2045 Metropolitan Transportation Plan (MTP)**  
**DRAFT Fiscally Constrained Project List for MPO Funding**

| TAC Meeting 08/15/19 Rank | 08/21/19 Proposed Rank | TAC Workshop 08/28/19 Rank | Project Name                      | Description  | From Limit                    | To Limit                     | Sponsor                | Funding Category | Construction Cost | CAT2 | CAT4 | CAT7 | CAT9         | CAT11 | CAT12 | Local/Other | Prior Funding | Total Project Cost | Notes   |
|---------------------------|------------------------|----------------------------|-----------------------------------|--|-------------------------------|------------------------------|------------------------|------------------|-------------------|------|------|------|--------------|-------|-------|-------------|---------------|--------------------|---|
| 41                        | 40                     |                            | US 181 Companion Drainage Project | Construction of the companion drainage project across the TxDOT right-of-way | Sunset Road                   | FM 3239 (Buddy Ganem Drive)  | TxDOT-CRP              | 2 / 7 / Local    | \$7,000,000       |      |      |      |              |       |       | \$7,000,000 |               |                    |   |
| 44                        | 41                     |                            | I-37                              | Construct ramp improvements  | FM 1694                       | I-69 Interchange             | TxDOT-CRP              | 2 / 4            | \$70,000,000      |      |      |      |              |       |       |             |               |                    |   |
| 45                        | 42                     |                            | SH 361                            | Construct additional 2 lanes for 4-lane divided section                      | Access Road 1 in Port Aransas | PR 22                        | TxDOT-CRP              | 2                | \$125,000,000     |      |      |      |              |       |       |             |               |                    |   |
| 46                        | 43                     |                            | Future Category 9 Projects        | Projects selected through competitive process                                | N/A                           | N/A                          | TBD                    | 9                | \$13,494,025      |      |      |      | \$13,494,025 |       |       |             |               |                    | Remaining Cat 9 funding to be allocated in the future |
| 47                        | 44                     |                            | Regional Parkway                  | NEW Location:Construct segment of independent utility (Segment A)            | PR 22                         | Rodd Field Road (SH 357)     | City of Corpus Christi | 7                | \$190,000,000     |      |      |      |              |       |       |             |               |                    |   |
| 48                        | 45                     |                            | Regional Parkway                  | NEPA Process for new location 4-lane roadway (Segment A)                     | PR 22                         | Rodd Field Road (SH 357)     | City of Corpus Christi | 7                | \$1,890,000       |      |      |      |              |       |       |             |               |                    | Verify costs.   |
| 49                        | 46                     |                            | Regional Parkway                  | NEPA Process for new location 4-lane roadway (Segment C)                     | SH 286 (Crosstown)            | CR 57                        | City of Corpus Christi | 7                | \$1,890,000       |      |      |      |              |       |       |             |               |                    |   |
| 50                        | 47                     |                            | Regional Parkway                  | NEPA Process for new location 4-lane roadway (Segment D)                     | CR 57                         | US 77                        | City of Corpus Christi | 7                | \$1,890,000       |      |      |      |              |       |       |             |               |                    |   |
| 51                        | 48                     |                            | Regional Parkway                  | NEPA Process for new location 4-lane roadway (Segment E)                     | US 77                         | SH 44                        | City of Corpus Christi | 7                | \$1,890,000       |      |      |      |              |       |       |             |               |                    |   |
| 52                        | 49                     |                            | Regional Parkway                  | NEPA Process for new location 4-lane roadway (Segment F)                     | SH 44                         | FM 624 (Northwest Boulevard) | City of Corpus Christi | 7                | \$1,890,000       |      |      |      |              |       |       |             |               |                    |   |
| 53                        | 50                     |                            | Regional Parkway                  | NEPA Process for new location 4-lane roadway (Segment G)                     | FM 624 (Northwest Boulevard)  | I-37                         | City of Corpus Christi | 7                | \$1,890,000       |      |      |      |              |       |       |             |               |                    |   |
| 54                        | 51                     |                            | Regional Parkway                  | NEW Location:Construct segment of independent utility (Segment C)            | SH 286 (Crosstown)            | CR 57                        | City of Corpus Christi | 7                | \$27,000,000      |      |      |      |              |       |       |             |               |                    |   |
| 55                        | 52                     |                            | Regional Parkway                  | NEW Location:Construct segment of independent utility (Segment D)            | CR 57                         | US 77                        | City of Corpus Christi | 7                | \$50,000,000      |      |      |      |              |       |       |             |               |                    |   |
| 56                        | 53                     |                            | Regional Parkway                  | NEW Location:Construct segment of independent utility (Segment E)            | US 77                         | SH 44                        | City of Corpus Christi | 7                | \$20,000,000      |      |      |      |              |       |       |             |               |                    |   |
| 57                        | 54                     |                            | Regional Parkway                  | NEW Location:Construct segment of independent utility (Segment F)            | SH 44                         | FM 624 (Northwest Boulevard) | City of Corpus Christi | 7                | \$24,000,000      |      |      |      |              |       |       |             |               |                    |   |
| 58                        | 55                     |                            | Regional Parkway                  | NEW Location:Construct segment of independent utility (Segment G)            | FM 624 (Northwest Boulevard)  | I-37                         | City of Corpus Christi | 7                | \$38,000,000      |      |      |      |              |       |       |             |               |                    |   |