2015 - 2040 Metropolitan Transportation Plan (MTP) Highway Project List AUGUST 2017 Amendment

2040 MTP Programmed Funding	FY 2017 - 2020 TIP Projects	FY 2021-2026 10-Yr Projects	FY 2027-2040 Long Range Plan	CSJ#	MPO ID#	Project Name	Description	From	To	Project Sponsor	Project Type: On / Off system	Funding Source	Anticipated Cat 2-Metro Corridor Expenditure	Anticipated Cat 4(3C)-Connectivity(Congestion) Expenditure	Anticipated Cat7-STP MM Expenditure	Anticipated Cat 9-Transportation Alternatives Expenditure	Other State & Local Funds	Federal Funds	State Funds	Local Funds	YOE Cost (M)	Total Project Cost (TPC)(M)
	2017			0916-35-200	B-218-C9-16	Schanen Ditch Hike & Bike Trail	Construct Hike and Bike Trail	Along Schanen Ditch Saratoga Blvd	Killarmet	Corpus Christi	Off	Cat 9				$0.63		$0.50		$0.13	$0.63	$0.75
	2017			0916-35-201	B-219-C9-16	Dr Hector P Garcia Park Hike & Bike Trail	Construct Hike and Bike Trail	At Garcia Park on Greenwood Dr		Corpus Christi	Off	Cat 9				$0.33		$0.26		$0.07	$0.33	$0.39
	2017			0916-35-205	F-214-C7-15	Strategic Integration (TDM) Feasibility Study	Strategic Integration (Travel Demand Model) incorporating land use & public transit mode split	Various Locations in Corpus Christi		Corpus Christi	Off	Cat 7			$0.46			$0.37		$0.09	$0.46	$0.54
	2017			0916-28-066	B-215-C9-16	Akins Dr Pedestrian & Bike Facility	Construct Hike & Bike Trail	On Akins Dr from Lang Rd.	Wildcat	Portland	Off	Cat 9				$0.43		$0.34		$0.09	$0.43	$0.51
	2017			0617-01-170	S087C0294A	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-A - south side only	Nile	Ayers	TxDOT-CRP	On	Cat 2	$42.70					$34.16	$8.54		$42.70	$50.54
	2018			0916-00-068	S154C0112	Pedestrian & Bike	Pedestrian and bike facility improvements	At Various Locations on Brewster St.		Corpus Christi	On	Cat 7			$1.20			$0.96		$0.24	$1.20	$1.42
	2018			0916-35-206	B-222-C9-17	Region-wide Bike Blvd Wayfinding Initiative	Designation of bicycle boulevards with pavement markings and signage	Various Locations in Corpus Christi &		Corpus Christi	Off	Cat 9				$0.52		$0.42		$0.10	$0.52	$0.62
	2018			0916-28-069	B-223-C9-17	Portland Bicycle Lanes	Construct one way cycle track and buffered bicycle lanes	At Various Locations in Portland		Portland	Off	Cat 9				$0.35		$0.28		$0.07	$0.35	$0.41
	2018			0916-00-067	S154OM0112	Roadway Operation & Maintenance	Upgrade/install traffic signals and add right turn lane at Islander Way	On Spur 3 (Ennis Joslin) from SH 358	Sand Dollar Blvd.	TxDOT-CRP	On	Cat 7			$1.03			$0.82		$0.21	$1.03	$1.22
	2018			0916-35-207	B-225-C9-18	Safe Shelter and Crossing Program	Hawk signal at Ocean Dr and Del Mar	On Ocean Dr	At Del Mar Blvd	Corpus Christi	Off	Cat 9				$0.16		$0.13		$0.03	$0.16	$0.19
	2018			0916-28-070	B-226-C9-18	Memorial Pkwy Hike & Bike: Phase I	Construct Hike & Bike Trail	On Memorial Pkwy from FM 2986 (Wildcat	Billy G. Webb Dr	Portland	Off	Cat 9				$0.34		$0.27		$0.07	$0.34	$0.40
	2018			0101-04-097	S-224-P1-17	US 181 Operational Improvements	Construct auxilary lanes and ramp reversals to existing 4-lane freeway	Sunset Rd	FM 3239 (Buddy Ganem Dr)	TxDOT-CRP	On	Other (Prop 1)					$10.90	$0.50	$10.40		$10.90	$12.90
	2018			0102-01-088	S088C0899	SH 44	Upgrade from 4-ln divided hwy to 4-ln freeway w/frontage rds by constructing 4 mainlanes, interchanges, and frontage roads	West of FM 3386	East of FM 1694	TxDOT-CRP	On	Cat 2 / Cat 4(3c) / Other (Cat 12)	$6.50	$6.00			$6.00	$14.80	$3.70		$18.50	$21.89
	2018			3026-01-026	234-17	FM 2986 (Wildcat Dr)	Upgrade from 2-ln rdwy to 5-ln urban rdwy by constructing addtnl 2 lanes and CLTL	US 181	FM 3239 (Buddy Ganem Dr)	TxDOT-CRP	On	Cat 2 / Other (Cat 1)	$10.00				$3.50	$9.60	$2.40	$1.50	$13.50	$15.98
	2018			0101-04-112	237-17	US 181	Construct Grade Separation over Sunset Rd by building 4-ln divided mainlanes at existing at-grade intersection	On US 181 at SH 35 intersection		TxDOT-CRP	On	Cat 4(3c) / Other (Cat 12 & Cat 1)		$21.50			$15.00	$29.20	$7.30		$36.50	$43.20
	2019			0101-06-111	278-17	US 181 Harbor Bridge Voluntary Relocation Program - MPO First Installment	US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition and Relocation Assistance	Beach Avenue	Morgan Avenue at Crostown Expwy	MPO	Off	Cat 7 / Other (3L & ROW)			$15.00		$20.01	$12.00	$3.01	$20.00	$35.01	$35.01
	2020			0101-04-114	S-227-C7-20	US 181 Ramp Reversals	Reverse entrance and exit ramps in Northbound direction	FM 3239 (Buddy Ganem Dr)	FM 2986 (Wildcat Dr)	TxDOT-CRP	On	Cat 2	$4.00					$3.20	$0.80		$4.00	$4.73
	2020			0916-35-196	M-211-C7-16	Harbor Bridge Park Improvements	Park mitigation for Harbor Bridge	At various city parks including	Ben Garza, TC Ayers, & new location	Corpus Christi	Off	Cat 7 / Other (Cat 3L)			$1.30		$3.50	$1.04		$3.76	$4.80	$5.68
	2020			0916-35-195	P-212-C7-16	Harbor Bridge Hike & Bike - Connectivity	Construct pedestrian and bike facilities	On various city st. from Coles HS	Williams Memorial Park	Corpus Christi	Off	Cat 7			$1.20			$0.96		$0.24	$1.20	$1.42
	2020			1209-01-030	233-17	FM 893 (Moore Ave)	Upgrade from 2-ln rdwy to 5-ln urban rdwy by constructing addtnl 2 lanes and CLTL	CR 3685 (Stark Rd)	0.2 mi. W of CR 79 (Gum Hollow)	TxDOT-CRP	On	Cat 2 / Other (Cat 1)	$5.00				$2.00	$5.60	$1.40		$7.00	$8.28
	2020			0074-06-241	235-17	I 37	Widen freeway by constructing additional 2 travel lanes NB & 1 additional travel lane SB	Redbird Ln (Overpass)	Nueces River	TxDOT-CRP	On	Cat2 / Cat4(3c) / Other (Cat12)	$10.00	$10.00			$15.00	$28.00	$7.00		$35.00	$41.42
												FY 2017 - 2020 TIP Projects	$78.20	$37.50	$20.19	$2.76	$75.91	$143.42	$44.55	$26.59	$214.56	$247.51
		2021		0101-06-111	285-17	US 181 Harbor Bridge Voluntary Relocation Program - MPO Next Installment	US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition and Relocation Assistance	Beach Avenue	Morgan Avenue at Crostown Expwy	MPO	Off	Cat 7			$10.00			$8.00	$2.00		$10.00	$10.00
		2021		0617-01-177	269-17	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-B	Nile	Staples	TxDOT-CRP	On	Cat 2	$35.00					$28.00	$7.00		$35.00	$41.42
		2021		0326-01-056	S089C2000	SH 286 (Crosstown)	Extend 4-lane divided freeway by constructing mainlanes, overpasses, and frontage roads	FM 43 (Weber Rd)	S of FM 2444	TxDOT-CRP	On	Cat 2	$16.00					$12.80	$3.20		$16.00	$18.94
		2021			236-17	PR 22	Feasibility study: intersection upgrade/flyover	At SH 361/PR 22 intersection	Zahn	TxDOT-CRP	On	Cat 2	$1.50					$1.20	$0.30		$1.50	$1.78
		2023			S105C0204	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT A)	On new location from PR 22	Rodd Field Rd	Corpus Christi	Off	Cat 7			$1.60			$1.28		$0.32	$1.60	$1.89
		2023			248-17	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT B)	On new location from Rodd Field	SH 286	Corpus Christi	Off	Cat 7			$1.60			$1.28		$0.32	$1.60	$1.89
		2023		0916-35-210	272-17	Holly Rd	Construct Phase I to include CLTL, shoulders, cycle track; no added capacity	On Holly Rd from SH 286	Greenwood Dr.	Corpus Christi	Off	Cat 7 / Other (Cat 3L)			$5.10		$1.60	$4.08		$2.62	$6.70	$7.93
		2024			276-17	US 181	Widen freeway by constructing 1 additional travel lane in each direction	N of FM 3296 (Buddy Ganem Dr)	FM 2986 (Wildcat Dr)	TxDOT-CRP	On	Cat 2		$10.00				$8.00	$2.00		$10.00	$11.84
		2024			238-17	Intelligent Transportation Systems	Integrated Corridor Management - ITS improvements	Various Locations possible including	IH 37, SH 358, US 181, SH 286, PR 22, SH 361	Corpus Christi	On	Cat 2	$10.00					$8.00	$2.00		$10.00	$11.84
		2024			230-17	SS 544	Operational improvements without adding capacity	SH 286	Coopers Alley	Corpus Christi	Off	Cat 7			$5.50			$4.40		$1.10	$5.50	$6.51
		2025		0617-02-073	232-17	PR 22	Corridor upgrade for pedestrian and access management improvements without adding capacity	Aquarius	Whitecap	TxDOT-CRP	On	Cat 2	$16.00					$12.80	$3.20		$16.00	$18.94
		2025		0916-35-903	263-17	Yorktown Blvd	Elevate & widen bridge to add 2 additional travel lanes	On Yorktown from Mud Bridge - west end	Mud Bridge - east end	Corpus Christi	Off	Cat 7			$6.00			$4.80		$1.20	$6.00	$7.10
		2025		0916-35-904	264-17	Yorktown Blvd	Construct 2 additional travel lanes with turn lanes	On Yorktown from Rodd Field Rd	Mud Bridge - west end	Corpus Christi	Off	Cat 7			$10.00			$8.00		$2.00	$10.00	$11.84
		2026		0180-10-902	270-17	SH 361	Upgrade/add direct connectors	At SH 35 interchange	.6 MI SE on SH 361	TxDOT-CRP	On	Cat 2	$60.00					$48.00	$12.00		$60.00	$71.01
		2026			262-17	Yorktown Blvd	Construct 2 additional travel lanes with turn lanes	On Yorktown from Mud Bridge - east end	Flour Bluff Dr	Corpus Christi	Off	Cat 7			$8.00			$6.40		$1.60	$8.00	$9.47
		2026		0916-35-170	S049C0497	Holly Rd Travel Lanes	Construct Phase II by adding 2 additional travel lanes	On Holly Rd from SH 286	Greenwood Dr.	Corpus Christi	Off	Cat 7			$4.00			$3.20		$0.80	$4.00	$4.73
												FY 2021-2026 10-Yr Projects	$138.50	$10.00	$51.80	$0.00	$1.60	$152.24	$29.70	$9.96	$191.90	$227.11
												FY 2017-2026 10-Yr Projects Totals	$216.70	$47.50	$71.99	$2.76	$77.51	$295.66	$74.25	$36.55	$406.46	$474.62
					S039C0106	Flour Bluff Dr	Upgrade to 5-lane urban roadway by constructing addtnl 2-lanes and CLTL	On Flour Bluff Dr frm S of Don Patricio	Yorktown Blvd	Corpus Christi	Off	Anticipated Cat 7			$14.30			$11.44		$2.86	$14.30	$16.92
					251-17	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT C)	On new location from SH 286	CR 57	Corpus Christi	Off	Anticipated Cat 7			$1.60			$1.28		$0.32	$1.60	$1.89
					243-17	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT D)	On new location from CR 57	US 77	Corpus Christi	Off	Anticipated Cat 7			$1.60			$1.28		$0.32	$1.60	$1.89
					253-17	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT E)	On new location from US 77	SH 44	Corpus Christi	Off	Anticipated Cat 7			$1.60			$1.28		$0.32	$1.60	$1.89
					250-17	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT F)	On new location from SH 44	FM 624	Corpus Christi	Off	Anticipated Cat 7			$1.60			$1.28		$0.32	$1.60	$1.89
					245-17	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT G)	On new location from FM 624	IH 37	Corpus Christi	Off	Anticipated Cat 7			$1.60			$1.28		$0.32	$1.60	$1.89
					249-17	Regional Parkway	Construct new location 4-ln roadway (SEGMENT B)	On new location from Rodd Field	SH 286	Corpus Christi	Off	Anticipated Cat 7			$36.00			$28.80		$7.20	$36.00	$42.61
					256-17	Rodd Field extension	Construct 4-lane roadway with raised medians on new location	On Rodd Field from Yorktown	Future Regional Parkway (South of Oso	Corpus Christi	Off	Anticipated Cat 7			$20.00			$16.00		$4.00	$20.00	$23.67
					S006C0297	Akins Dr	Construct 2 additional travel lanes	On Akins Dr from Lang Rd	Wildcat	Portland	Off	Anticipated Cat 7			$6.00			$4.80		$1.20	$6.00	$7.10
					279-17	CR 72	Construct 2 additional travel lanes (CTWLTL)	On CR 72 from FM 2986 (Wildcat Dr)	CR 2032	Portland	Off	Anticipated Cat 7			$5.00			$4.00		$1.00	$5.00	$5.92
					266-17	Kay Bailey Hutchison Rd Extension	Construct 2-lane roadway on new location	On new location from US 181	FM 2986 (Wildcat Dr)	Port of Corpus	Off	Anticipated Cat 7			$5.00			$4.00		$1.00	$5.00	$5.92
					280-17	Holly Rd	Upgrade 5-lane urban roadway by constructing addtnl 2 lanes and CLTL	On Holly Rd from Rodd Field Rd	Paul Jones Ave.	Corpus Christi	Off	Anticipated Cat 7			$8.00			$6.40		$1.60	$8.00	$9.47
					257-17	N Staples Extension	Extend N Staples St by constructing 2-lane roadway with bicycle and pedestrian facilities on new location	On new location from W Broadway	N. Tancahua St.	Corpus Christi	Off	Anticipated Cat 7			$8.00			$6.40		$1.60	$8.00	$9.47
					258-17	SH 358	Upgrade ITS infrastructure	SH 286	IH 37	Corpus Christi	On	Anticipated Cat 2	$10.00					$8.00	$2.00		$10.00	$11.84
				0617-01-178	S091C0104	SH 358 (SPID) Ramp Reversal	Ramp Reversal Phase II-C (Braided ramps)	Airline	Everhart	TxDOT-CRP	On	Anticipated Cat 2	$35.00					$28.00	$7.00		$35.00	$41.42
				1069-01-028	S090C0399	SH 357 (Saratoga Blvd)	Construct 2 additional lanes with CLTL	FM 665 (Old Brownsville Rd)	Calle Cuernavaca	TxDOT-CRP	On	Anticipated Cat 2	$12.00					$9.60	$2.40		$12.00	$14.20
					S132C0299A	FM 43	Upgrade to 5-lane roadway by constructing addtnl 2 lanes and CLTL	SH 286	FM 665 (Old Brownsville Rd)	TxDOT-CRP	On	Anticipated Cat 2	$30.00					$24.00	$6.00		$30.00	$35.51
					273-17	FM 624	Install raised medians	River Hills Dr	East Riverview	TxDOT-CRP	On	Anticipated Cat 2	$3.80					$3.04	$0.76		$3.80	$4.50
					274-17	FM 665 (Old Brownsville Rd)	Upgrade to 5-lane roadway by constructing addtnl 2 lanes and CLTL	SH 358	SH 357	TxDOT-CRP	On	Anticipated Cat 2	$15.00					$12.00	$3.00		$15.00	$17.75
					275-17	PR 22	Intersection upgrade/ flyover	At SH 361/PR 22 intersection	Zahn	TxDOT-CRP	On	Anticipated Cat 2	$45.00					$36.00	$9.00		$45.00	$53.26
					271-17	SH 286 (Crosstown)	Construct 1 additional northbound travel lane	SH 358 (SPID)	SS 544	TxDOT-CRP	On	Anticipated Cat 2	$50.00					$40.00	$10.00		$50.00	$59.18
					277-17	IH 37	Construct ramp improvements	FM 1694	IH 69 Interchange	TxDOT-CRP	On	Anticipated Cat 4(3C)		$50.00				$40.00	$10.00		$50.00	$59.18
					281-17	SH 286 Extension	Upgrade to 4-lane divided freeway by constructing mainlanes and interchanges	FM 43 (Weber Rd)	FM 2444	TxDOT-CRP	On	Anticipated Cat 2	$30.00					$24.00	$6.00		$30.00	$35.51
												FY 2027-2040 Long Range Plan	$230.80	$50.00	$110.30	$0.00	$0.00	$312.88	$56.16	$22.06	$391.10	$462.87
												2040 MTP Reasonably Anticipated Funding	$467.20	$163.90	$183.33	$13.23	$57.10					
												2040 MTP Programmed Funding	$447.50	$97.50	$182.29	$2.76	$77.51	$608.54	$130.41	$58.61	$797.56	$937.49

Category 2: Metropolitan (TMA) & Urbanized (Non-TMA) Corridor Funding; distributed thru TxDOT Unified Transportation Program (UTP)
Category 4(3C): Statewide Connectivity (Congestion) Corridor Projects - project specific allocation
Category 7: Metropolitan Mobility & Rehabilitation - distributed thru TxDOT Unified Transportation Program (UTP)
Category 9: Transportation Alternatives Program (TAP) - distributed thru TxDOT Unified Transportation Program (UTP)
Other State & Local Funds: project specific; includes Category 1-Preventive Maintenance & Rehabilitation, Category 3-Local Funds, Category 12-Strategic Priority, State Proposition 1 Bond, etc.

GREY SHADE indicates Grouped Transportation Improvement Program (TIP) Projects
YELLOW SHADE indicates Anticipated Funding by category; informational - not used to calculate YOE cost
BLUE SHADE indicates Anticipated Funding by source - used in calculation of YOE Cost