2015 - 2040 Metropolitan Transportation Plan (MTP)

					2015 - 2040 Met AU	GUST 2017 Ame	-	(IVIIF)												
Funding FY 2017 - 2020 TIP Projects	FY 2021-2026 10-Yr Projects FY 2027-2040 Long Range Plan	CSJ#	MPO ID#	Project Name	Description	From	То	Project Sponsor	Project Type: On / Off system	Funding Source	Anticipated Cat 2- Metro Corridor Expenditure	Anticipated Cat 4(3C)- Connectivity(Congestio n) Expenditure	Anticipated Cat7-STP MM Expenditure	Anticipated Cat 9- Transportation Alternatives Expenditure	Other State & Local Funds	Federal Funds	State Funds	Local Funds	YOE Cost (M)	Total Project Cost (TPC)(M)
2017		0916-35-200	B-218-C9-16	Schanen Ditch Hike & Bike Trail	Construct Hike and Bike Trail	Along Schanen Ditch	Killarmet	Corpus Christi	Off	Cat 9				\$0.63		\$0.50		\$0.13	\$0.63	\$0.75
2017		0916-35-201	B-219-C9-16	Dr Hector P Garcia Park Hike & Bike Trail	Construct Hike and Bike Trail	Saratoga Blvd At Garcia Park on		Corpus	Off	Cat 9				\$0.33		\$0.26		\$0.07	\$0.33	\$0.39
2017		0916-35-205	F-214-C7-15	Strategic Integration (TDM) Feasibility Study	Strategic Integration (Travel Demand Model) incorporating land use & public	Greenwood Dr Various Locations in		Corpus	Off	Cat 7			\$0.46			\$0.37		\$0.09	\$0.46	\$0.54
2017		0916-28-066	B-215-C9-16	Akins Dr Pedestrian & Bike Facility	transit mode split Construct Hike & Bike Trail	Corpus Christi On Akins Dr from Lang	Wildcat	Christi Portland		Cat 9			<u>·</u>	\$0.43		\$0.34		\$0.09	\$0.43	\$0.51
2017		0617-01-170	S087C0294A	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-A - south side only	Rd. Nile	Ayers	TxDOT-	On	Cat 2	\$42.70					\$34.16	\$8.54	,	\$42.70	\$50.54
2018		0916-00-068	S154C0112	Pedestrian & Bike	Pedestrian and bike facility improvements	At Various Locations on	1	CRP	On	Cat 7	7		\$1.20			\$0.96	, 5.5	\$0.24	\$1.20	\$1.42
2018		0916-35-206	B-222-C9-17	Region-wide Bike Blvd Wayfinding Initiative	Designation of bicycle boulevards with pavement markings and signage	Brewster St. Various Locations in		Christi Corpus	Off	Cat 9			71.20	\$0.52		\$0.42		\$0.10	\$0.52	\$0.62
2018		0916-28-069	B-223-C9-17	Portland Bicycle Lanes	Construct one way cycle track and buffered bicycle lanes	Corpus Christi & At Various Locations in		Christi Portland		Cat 9				\$0.35		\$0.28		\$0.07	\$0.35	\$0.41
2018		0916-00-067	S1540M0112	Roadway Operation & Maintenance	Upgrade/install traffic signals and add right turn lane at Islander Way	Portland On Spur 3 (Ennis Joslin)	Sand Dollar Blvd.	TxDOT-	On	Cat 7			\$1.03	70.03		\$0.82		\$0.21	\$1.03	\$1.22
2018		0916-35-207	B-225-C9-18	Safe Shelter and Crossing Program	Hawk signal at Ocean Dr and Del Mar	from SH 358 On Ocean Dr	At Del Mar Blvd	CRP Corpus	Off	Cat 9			71.03	\$0.16		\$0.13		\$0.03	\$0.16	\$0.19
2018		0916-28-070	B-226-C9-18	Memorial Pkwy Hike & Bike: Phase II	Construct Hike & Bike Trail	On Memorial Pkwy	Billy G. Webb Dr	Christi Portland	-	Cat 9				\$0.34		\$0.27		\$0.07	\$0.34	\$0.40
2018		0101-04-097		US 181 Operational Improvements	Construct auxiliary lanes and ramp reversals to existing 4-lane freeway	from FM 2986 (Wildcat Sunset Rd	FM 3239 (Buddy Ganerr		On	Other (Prop 1)				30.34	\$10.90	\$0.50	\$10.40	30.07	\$10.90	
2018			S-224-P1-17		Upgrade from 4-In divided hwy to 4-In freeway w/frontage rds by constructing		Dr)	CRP TxDOT-	 	Cat 2 / Cat 4(3c) / Other	ćc 50	¢c.00								\$12.90
2018		0102-01-088	S088C0899	SH 44	4 mainlanes, interchanges, and frontage roads Upgrade from 2-ln rdwy to 5-ln urban rdwy by constructing addtnl 2 lanes and	West of FM 3386	East of FM 1694 FM 3239 (Buddy Ganery	CRP TxDOT-	On	(Cat 12)	\$6.50	\$6.00			\$6.00	\$14.80	\$3.70	4	\$18.50	\$21.89
2018		3026-01-026	234-17	FM 2986 (Wildcat Dr)	CLTL Construct Grade Separation over Sunset Rd by building 4-In divided mainlanes	US 181 On US 181 at SH 35	Dr)	CRP TxDOT-	On	Cat 2 / Other (Cat 1) Cat 4(3c) / Other (Cat 12	\$10.00				\$3.50	\$9.60	\$2.40	\$1.50	\$13.50	\$15.98
2018		0101-04-112	237-17	US 181 US 181 Harbor Bridge Voluntary Relocation	at existing at-grade intersection US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition	intersection	Morgan Avenue at	CRP	On	& Cat 1) Cat 7 / Other (3L &		\$21.50			\$15.00	\$29.20	\$7.30		\$36.50	\$43.20
2019		0101-06-111	278-17	Program - MPO First Installment	and Relocation Assistance	Beach Avenue FM 3239 (Buddy Ganem	Crostown Expwy	MPO TxDOT-	Off	ROW)			\$15.00		\$20.01	\$12.00	\$3.01	\$20.00	\$35.01	\$35.01
2020		0101-04-114	S-227-C7-20	US 181 Ramp Reversals	Reverse entrance and exit ramps in Northbound direction	Dr) At various city parks	FM 2986 (Wildcat Dr) Ben Garza, TC Ayers, &	CRP	On	Cat 2	\$4.00					\$3.20	\$0.80		\$4.00	\$4.73
2020		0916-35-196	M-211-C7-16	Harbor Bridge Park Improvements	Park mitigation for Harbor Bridge	including	new location	Christi	Off	Cat 7 / Other (Cat 3L)			\$1.30		\$3.50	\$1.04		\$3.76	\$4.80	\$5.68
2020		0916-35-195	P-212-C7-16	Harbor Bridge Hike & Bike - Connectivity	Construct pedestrian and bike facilities	On various city st. from Coles HS	Williams Memorial Pari	Corpus	Off	Cat 7			\$1.20			\$0.96		\$0.24	\$1.20	\$1.42
2020		1209-01-030	233-17	FM 893 (Moore Ave)	Upgrade from 2-In rdwy to 5-In urban rdwy by constructing addtnl 2 lanes and CLTL	CR 3685 (Stark Rd)	0.2 mi. W of CR 79 (Gum Hollow)	TxDOT- CRP	On	Cat 2 / Other (Cat 1)	\$5.00				\$2.00	\$5.60	\$1.40		\$7.00	\$8.28
2020		0074-06-241	235-17	I 37	Widen freeway by constructing additional 2 travel lanes NB & 1 additional travel lane SB	Redbird Ln (Overpass)	Nueces River	TxDOT- CRP	On	Cat2 / Cat4(3c) / Other (Cat12)	\$10.00	\$10.00			\$15.00	\$28.00	\$7.00		\$35.00	\$41.42
		1	1	US 181 Harbor Bridge Voluntary Relocation	US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition		Morgan Avenue at	T	FY	/ 2017 - 2020 TIP Projects	\$78.20	\$37.50	\$20.19	\$2.76	\$75.91	\$143.42	\$44.55	\$26.59	\$214.56	\$247.51
	2021	0101-06-111	285-17	Program - MPO Next Installment	and Relocation Assistance	Beach Avenue	Crostown Expwy	MPO TxDOT-	Off	Cat 7			\$10.00			\$8.00	\$2.00		\$10.00	\$10.00
	2021	0617-01-177	269-17	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-B	Nile	Staples	CRP	On	Cat 2	\$35.00					\$28.00	\$7.00		\$35.00	\$41.42
	2021	0326-01-056	S089C2000	SH 286 (Crosstown)	Extend 4-lane divided freeway by constructing mainlanes, overpasses, and frontage roads	FM 43 (Weber Rd)	S of FM 2444	TxDOT-	On	Cat 2	\$16.00					\$12.80	\$3.20		\$16.00	\$18.94
	2021		236-17	PR 22	Feasibility study: intersection upgrade/flyover	At SH 361/PR 22 intersection	Zahn	TxDOT- CRP	On	Cat 2	\$1.50					\$1.20	\$0.30		\$1.50	\$1.78
	2023		S105C0204	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT A)	On new location from PR 22	Rodd Field Rd	Corpus Christi	Off	Cat 7			\$1.60			\$1.28		\$0.32	\$1.60	\$1.89
	2023		248-17	Regional Parkway	NEPA Process for new location 4-In roadway (SEGMENT B)	On new location from Rodd Field	SH 286	Corpus Christi	Off	Cat 7			\$1.60			\$1.28		\$0.32	\$1.60	\$1.89
	2023	0916-35-210	272-17	Holly Rd	Construct Phase I to include CLTL, shoulders, cycle track; no added capacity	On Holly Rd from SH 286	Greenwood Dr.	Corpus Christi	Off	Cat 7 / Other (Cat 3L)			\$5.10		\$1.60	\$4.08		\$2.62	\$6.70	\$7.93
	2024		276-17	US 181	Widen freeway by constructing 1 additional travel lane in each direction	N of FM 3296 (Buddy Ganem Dr)	FM 2986 (Wildcat Dr)	TxDOT- CRP	On	Cat 2		\$10.00				\$8.00	\$2.00		\$10.00	\$11.84
	2024		238-17	Intelligent Transportation Systems	Integrated Corridor Management - ITS improvements	Various Locations possible including	IH 37, SH 358, US 181, SH 286, PR 22, SH 361	Corpus Christi	On	Cat 2	\$10.00					\$8.00	\$2.00		\$10.00	\$11.84
	2024		230-17	SS 544	Operational improvements without adding capacity	SH 286	Coopers Alley	Corpus Christi	Off	Cat 7			\$5.50			\$4.40		\$1.10	\$5.50	\$6.51
	2025	0617-02-073	232-17	PR 22	Corridor upgrade for pedestrian and access management improvements without adding capacity	Aquarius	Whitecap	TxDOT- CRP	On	Cat 2	\$16.00					\$12.80	\$3.20		\$16.00	\$18.94
	2025	0916-35-903	263-17	Yorktown Blvd	Elevate & widen bridge to add 2 additional travel lanes	On Yorktown from Mud Bridge - west end	Mud Bridge - east end	Corpus Christi	Off	Cat 7			\$6.00			\$4.80		\$1.20	\$6.00	\$7.10
	2025	0916-35-904	264-17	Yorktown Blvd	Construct 2 additional travel lanes with turn lanes	On Yorktown from Rodo	Mud Bridge - west end	Corpus Christi	Off	Cat 7			\$10.00			\$8.00		\$2.00	\$10.00	\$11.84
	2026	0180-10-902	270-17	SH 361	Upgrade/add direct connectors	At SH 35 interchange	.6 MI SE on SH 361	TxDOT- CRP	On	Cat 2	\$60.00					\$48.00	\$12.00		\$60.00	\$71.01
	2026		262-17	Yorktown Blvd	Construct 2 additional travel lanes with turn lanes	On Yorktown from Mud Bridge - east end	Flour Bluff Dr	Corpus	Off	Cat 7			\$8.00			\$6.40		\$1.60	\$8.00	\$9.47
	2026	0916-35-170	S049C0497	Holly Rd Travel Lanes	Construct Phase II by adding 2 additional travel lanes	On Holly Rd from SH 286	Greenwood Dr.	Corpus	Off	Cat 7			\$4.00			\$3.20		\$0.80	\$4.00	\$4.73
						250		Cilisti	FY	2021-2026 10-Yr Projects	\$138.50	\$10.00	\$51.80	\$0.00	\$1.60	\$152.24	\$29.70	\$9.96	\$191.90	\$227.11
									Y 2017-2	026 10-Yr Projects Totals	\$216.70	\$47.50	\$71.99	\$2.76	\$77.51	\$295.66	\$74.25	\$36.55	\$406.46	\$474.62
			S039C0106	Flour Bluff Dr	Upgrade to 5-lane urban roadway by constructing addtnl 2-lanes and CLTL	On Flour Bluff Dr frm S of Don Patricio	Yorktown Blvd	Corpus Christi	Off	Anticipated Cat 7			\$14.30			\$11.44		\$2.86	\$14.30	\$16.92
			251-17	Regional Parkway	NEPA Process for new location 4-In roadway (SEGMENT C)	On new location from SH 286	CR 57	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28		\$0.32	\$1.60	\$1.89
			243-17	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT D)	On new location from CR 57	US 77	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28		\$0.32	\$1.60	\$1.89
			253-17	Regional Parkway	NEPA Process for new location 4-In roadway (SEGMENT E)	On new location from US 77	SH 44	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28		\$0.32	\$1.60	\$1.89
			250-17	Regional Parkway	NEPA Process for new location 4-In roadway (SEGMENT F)	On new location from SH 44	FM 624	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28		\$0.32	\$1.60	\$1.89
			245-17	Regional Parkway	NEPA Process for new location 4-ln roadway (SEGMENT G)	On new location from FM 624	IH 37	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28		\$0.32	\$1.60	\$1.89
			249-17	Regional Parkway	Construct new location 4-ln roadway (SEGMENT B)	On new location from Rodd Field	SH 286	Corpus Christi	Off	Anticipated Cat 7			\$36.00			\$28.80		\$7.20	\$36.00	\$42.61
			256-17	Rodd Field extension	Construct 4-lane roadway with raised medians on new location	On Rodd Field from Yorktown	Future Regional Parkway (South of Oso	Corpus	Off	Anticipated Cat 7			\$20.00			\$16.00		\$4.00	\$20.00	\$23.67
			S006C0297	Akins Dr	Construct 2 additional travel lanes	On Akins Dr from Lang	Wildcat	Portland	Off	Anticipated Cat 7			\$6.00			\$4.80		\$1.20	\$6.00	\$7.10
			279-17	CR 72	Construct 2 additional travel lanes (CTWLTL)	On CR 72 from FM 2986 (Wildcat Dr)	CR 2032	Portland	Off	Anticipated Cat 7			\$5.00			\$4.00		\$1.00	\$5.00	\$5.92
			266-17	Kay Bailey Hutchison Rd Extension	Construct 2-lane roadway on new location	On new location from US 181	FM 2986 (Wildcat Dr)	Port of	Off	Anticipated Cat 7			\$5.00			\$4.00		\$1.00	\$5.00	\$5.92
			280-17	Holly Rd	Upgrade 5-lane urban roadway by constructing addtnl 2 lanes and CLTL	On Holly Rd from Rodd		Corpus Corpus	Off	Anticipated			\$8.00			\$6.40		\$1.60	\$8.00	\$9.47
			257-17	N Staples Extension	Extend N Staples St by constructing 2-lane roadway with bicycle and	Field Rd On new location from	N. Tancahua St.	Christi Corpus	Off	Cat 7 Anticipated			\$8.00			\$6.40		\$1.60	\$8.00	\$9.47
			258-17	SH 358	pedestrian facilities on new location Upgrade ITS infrastructure	W Broadway SH 286	IH 37	Christi	On	Cat 7 Anticipated	\$10.00					\$8.00	\$2.00		\$10.00	\$11.84
		0617-01-178	S091C0104	SH 358 (SPID) Ramp Reversal	Ramp Reversal Phase II-C (Braided ramps)	Airline	Everhart	Christi TxDOT-	On	Cat 2 Anticipated	\$35.00					\$28.00	\$7.00		\$35.00	\$41.42
		1069-01-028	S090C0399	SH 357 (Saratoga Blvd)	Construct 2 additional lanes with CLTL	FM 665 (Old Brownsville		CRP TxDOT-	On	Cat 2 Anticipated	\$12.00					\$9.60	\$2.40		\$12.00	\$14.20
			S132C0299A	5H 337 (Saratoga bivu) FM 43	Upgrade to 5-lane roadway by constructing addtnl 2 lanes and CLTL	Rd) SH 286	FM 665 (Old	CRP TxDOT-	On	Cat 2 Anticipated	\$30.00					\$24.00	\$6.00		\$30.00	\$35.51
			1		<u> </u>		Brownsville Rd)	CRP TxDOT-		Cat 2 Anticipated										
			273-17	FM 624	Install raised medians	River Hills Dr	East Riverview	CRP TxDOT-	On	Cat 2 Anticipated	\$3.80					\$3.04	\$0.76		\$3.80	\$4.50
			274-17	FM 665 (Old Brownsville Rd)	Upgrade to 5-lane roadway by constructing addtnl 2 lanes and CLTL	SH 358 At SH 361/PR 22	SH 357	CRP TxDOT-	On	Cat 2 Anticipated	\$15.00					\$12.00	\$3.00		\$15.00	\$17.75
			275-17	PR 22	Intersection upgrade/ flyover	intersection	Zahn	CRP TxDOT-	On	Cat 2 Anticipated	\$45.00					\$36.00	\$9.00		\$45.00	\$53.26
			271-17	SH 286 (Crosstown)	Construct 1 additional northbound travel lane	SH 358 (SPID)	SS 544	CRP TxDOT-	On	Cat 2 Anticipated	\$50.00	4				\$40.00	\$10.00		\$50.00	\$59.18
			277-17	IH 37	Construct ramp improvements Upgrade to 4-lane divided freeway by constructing mainlanes and	FM 1694	IH 69 Interchange	CRP TxDOT-	On	Cat 4(3C) Anticipated		\$50.00				\$40.00	\$10.00		\$50.00	\$59.18
			281-17	SH 286 Extension	interchanges	FM 43 (Weber Rd)	FM 2444	CRP	On EV 20	Cat 2	\$30.00	ĆEO OO	¢110-20	¢0.00	\$0.00	\$24.00	\$6.00	\$22.00	\$30.00	\$35.51
							2040 NA	P Reason		27-2040 Long Range Plan Anticipated Funding	\$230.80 \$467.20	\$50.00 \$163.90	\$110.30 \$183.33	\$0.00 \$13.23	\$0.00 \$57.10	\$312.88	\$56.16	\$22.06	\$391.10	\$462.87
		2040 MTP Reasonably Anticipated Fundation 2040 MTP Programmed Fund														4000.00		4-0-01		4007.40

Category 2: Metropolitan (TMA) & Urbanized (Non-TMA) Corridor Funding; distributed thru TxDOT Unified Transportation Program (UTP)
Category 4(3C): Statewide Connectivity (Congestion) Corridor Projects - project specific allocation
Category 7: Metropolitan Mobility & Rehabilitation - distributed thru TxDOT Unified Transportation Program (UTP)
Category 9: Transportation Alternatives Program (TAP) - distributed thru TxDOT Unified Transportation Program (UTP)

Other State & Local Funds: project specific; includes Category 1-Preventive Maintenance & Rehabilitation, Category 3-Local Funds, Category 12-Strategic Priority, State Proposition 1 Bond, etc.

GREY SHADE indicates Grouped Transportation Improvement Program (TIP) Projects

YELLOW SHADE indicates Anticipated Funding by category; informational - not used to calculate YOE cost

BLUE SHADE indicates Anticipated Funding by source - used in calculation of YOE Cost

2040 MTP Programmed Funding \$447.50 \$97.50 \$182.29 \$2.76 \$77.51 \$608.54 \$130.41 \$58.61 \$797.56 \$937.49