

**2015 - 2040 Metropolitan Transportation Plan (MTP)
AUGUST 2017 Amendment**

2040 MTP Programmed Funding	FY 2017 - 2020 TIP Projects	FY 2021-2026 10-Yr Projects	FY 2027-2040 Long Range Plan	CSJ#	MPO ID#	Project Name	Description	From	To	Project Sponsor	Project Type / Off System	Funding Source	Anticipated Cat 2 - Metro Corridor Expenditure	Anticipated Cat 4(3C) - Community Improvement Expenditure	Anticipated Cat 7/STP - Min Expenditure	Anticipated Cat 9 - Transportation Alternatives Expenditure	Other State & Local Funds	Federal Funds	State Funds	Local Funds	YOE Cost (M)	Total Project Cost (TPC)(M)					
																							FY 2017 - 2020 TIP Projects	FY 2021-2026 10-Yr Projects	FY 2027-2040 Long Range Plan	FY 2017 - 2020 TIP Projects	FY 2021-2026 10-Yr Projects
	2017			0916-35-200	B-218-C9-16	Schanen Ditch Hike & Bike Trail	Construct Hike and Bike Trail	Along Schanen Ditch Saratoga Blvd	Killarmet	Corpus Christi	Off	Cat 9				\$0.63		\$0.50	\$0.13	\$0.63	\$0.75						
	2017			0916-35-201	B-219-C9-16	Dr Hector P Garcia Park Hike & Bike Trail	Construct Hike and Bike Trail	At Garcia Park on Greenwood Dr		Corpus Christi	Off	Cat 9				\$0.33		\$0.26	\$0.07	\$0.33	\$0.39						
	2017			0916-35-205	F-214-C7-15	Strategic Integration (TDM) Feasibility Study	Strategic Integration (Travel Demand Model) incorporating land use & public transit mode split	Various Locations in Corpus Christi		Corpus Christi	Off	Cat 7			\$0.46			\$0.37	\$0.09	\$0.46	\$0.54						
	2017			0916-28-066	B-215-C9-16	Akins Dr Pedestrian & Bike Facility	Construct Hike & Bike Trail	On Akins Dr from Lang Rd.	Wildcat	Portland	Off	Cat 9				\$0.43		\$0.34	\$0.09	\$0.43	\$0.51						
	2017			0617-01-170	S087C0294A	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-A - south side only	Nile	Ayers	TxDOT-CRP	On	Cat 2	\$42.70					\$34.16	\$8.54	\$42.70	\$50.54						
	2018			0916-00-068	S154C0112	Pedestrian & Bike	Pedestrian and bike facility improvements	At Various Locations on Breweater St.		Corpus Christi	On	Cat 7			\$1.20			\$0.96	\$0.24	\$1.20	\$1.42						
	2018			0916-35-206	B-222-C9-17	Region-wide Bike Blvd Wayfinding Initiative	Designation of bicycle boulevards with pavement markings and signage	Various Locations in Corpus Christi &		Corpus Christi	Off	Cat 9				\$0.52		\$0.42	\$0.10	\$0.52	\$0.62						
	2018			0916-28-069	B-223-C9-17	Portland Bicycle Lanes	Construct one way cycle track and buffered bicycle lanes	At Various Locations in Portland		Portland	Off	Cat 9				\$0.35		\$0.28	\$0.07	\$0.35	\$0.41						
	2018			0916-00-067	S1540M0112	Roadway Operation & Maintenance	Upgrade/install traffic signals and add right turn lane at Islander Way	On Spur 3 (Ennis Joslin) from SH 358	Sand Dollar Blvd.	TxDOT-CRP	On	Cat 7			\$1.03			\$0.82	\$0.21	\$1.03	\$1.22						
	2018			0916-35-207	B-225-C9-18	Safe Shelter and Crossing Program	Hawk signal at Ocean Dr and Del Mar	On Ocean Dr	At Del Mar Blvd	Corpus Christi	Off	Cat 9				\$0.16		\$0.13	\$0.03	\$0.16	\$0.19						
	2018			0916-28-070	B-226-C9-18	Memorial Pkwy Hike & Bike: Phase II	Construct Hike & Bike Trail	On Memorial Pkwy from FM 2986 (Wildcat)	Billy G. Webb Dr	Portland	Off	Cat 9				\$0.34		\$0.27	\$0.07	\$0.34	\$0.40						
	2018			0101-04-097	S-224-P1-17	US 181 Operational Improvements	Construct auxiliary lanes and ramp reversals to existing 4-lane freeway	Sunset Rd	FM 3239 (Buddy Ganem Dr)	TxDOT-CRP	On	Other (Prop 1)					\$10.90	\$0.50	\$10.40	\$10.90	\$12.90						
	2018			0102-01-088	S088C0899	SH 44	Upgrade from 4-in divided hwy to 4-in freeway w/frontage rds by constructing 4 mainlanes, interchanges, and frontage roads	West of FM 3386	East of FM 1694	TxDOT-CRP	On	Cat 2 / Cat 4(3c) / Other (Cat 12)	\$6.50	\$6.00		\$6.00		\$14.80	\$3.70	\$18.50	\$21.89						
	2018			3026-01-026	234-17	FM 2986 (Wildcat Dr)	Upgrade from 2-in rdwy to 5-in urban rdwy by constructing additnl 2 lanes and CLTL	US 181	FM 3239 (Buddy Ganem Dr)	TxDOT-CRP	On	Cat 2 / Other (Cat 1)	\$10.00			\$3.50		\$9.60	\$2.40	\$12.00	\$15.98						
	2018			0101-04-112	237-17	US 181	Construct Grade Separation over Sunset Rd by building 4-in divided mainlanes at existing at-grade intersection	On US 181 at SH 35 intersection		TxDOT-CRP	On	Cat 4(3c) / Other (Cat 12 & Cat 1)		\$21.50		\$15.00		\$29.20	\$7.30	\$36.50	\$43.20						
	2019			0101-06-111	278-17	US 181 Harbor Bridge Voluntary Relocation Program - MPO First Installment	US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition and Relocation Assistance	Beach Avenue	Morgan Avenue at Crostown Expwy	MPO	Off	Cat 7 / Other (3L & ROW)			\$15.00		\$20.01	\$12.00	\$3.01	\$20.00	\$35.01	\$35.01					
	2020			0101-04-114	S-227-C7-20	US 181 Ramp Reversals	Reverse entrance and exit ramps in Northbound direction	FM 3239 (Buddy Ganem Dr)	FM 2986 (Wildcat Dr)	TxDOT-CRP	On	Cat 2	\$4.00					\$3.20	\$0.80	\$4.00	\$4.73						
	2020			0916-35-196	M-211-C7-16	Harbor Bridge Park Improvements	Park mitigation for Harbor Bridge	At various city parks including	Ben Garza, TC Ayers, & new location	Corpus Christi	Off	Cat 7 / Other (Cat 3L)			\$1.30		\$3.50	\$1.04	\$3.76	\$4.80	\$5.68						
	2020			0916-35-195	M-212-C7-16	Harbor Bridge Hike & Bike - Connectivity	Construct pedestrian and bike facilities	On various city st. from Coles HS	Williams Memorial Park	Corpus Christi	Off	Cat 7			\$1.20			\$0.96	\$0.24	\$1.20	\$1.42						
	2020			1209-01-030	233-17	FM 893 (Moore Ave)	Upgrade from 2-in rdwy to 5-in urban rdwy by constructing additnl 2 lanes and CLTL	CR 3685 (Stark Rd)	0.2 mi. W of CR 79 (Gum Hollow)	TxDOT-CRP	On	Cat 2 / Other (Cat 1)	\$5.00			\$2.00		\$5.60	\$1.40	\$7.00	\$8.28						
	2020			0074-06-241	235-17	I 37	Widen freeway by constructing additional 2 travel lanes NB & 1 additional travel lane SB	Redbird Ln (Overpass)	Nueces River	TxDOT-CRP	On	Cat 2 / Cat 4(3c) / Other (Cat 12)	\$10.00	\$10.00		\$15.00		\$28.00	\$7.00	\$35.00	\$41.42						
																		\$143.42	\$44.55	\$26.59	\$214.56	\$247.51					
	2021			0101-06-111	285-17	US 181 Harbor Bridge Voluntary Relocation Program - MPO Next Installment	US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition and Relocation Assistance	Beach Avenue	Morgan Avenue at Crostown Expwy	MPO	Off	Cat 7			\$10.00			\$8.00	\$2.00	\$10.00	\$10.00						
	2021			0617-01-177	269-17	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-B	Nile	Staples	TxDOT-CRP	On	Cat 2	\$35.00					\$28.00	\$7.00	\$35.00	\$41.42						
	2021			0326-01-056	S089C2000	SH 286 (Crosstown)	Extend 4-lane divided freeway by constructing mainlanes, overpasses, and frontage roads	FM 43 (Weber Rd)	S of FM 2444	TxDOT-CRP	On	Cat 2	\$16.00					\$12.80	\$3.20	\$16.00	\$18.94						
	2021				236-17	PR 22	Feasibility study: intersection upgrade/flyover	At SH 361/PR 22 intersection	Zahn	TxDOT-CRP	On	Cat 2	\$1.50					\$1.20	\$0.30	\$1.50	\$1.78						
	2023			S105C0204		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT A)	On new location from PR 22	Rodd Field Rd	Corpus Christi	Off	Cat 7			\$1.60			\$1.28	\$0.32	\$1.60	\$1.89						
	2023				248-17	Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT B)	On new location from Rodd Field	SH 286	Corpus Christi	Off	Cat 7			\$1.60			\$1.28	\$0.32	\$1.60	\$1.89						
	2023			0916-35-210	272-17	Holly Rd	Construct Phase I to include CLTL, shoulders, cycle track; no added capacity	On Holly Rd from SH 286	Greenwood Dr.	Corpus Christi	Off	Cat 7 / Other (Cat 3L)			\$5.10		\$1.60	\$4.08	\$2.62	\$6.70	\$7.93						
	2024				276-17	US 181	Widen freeway by constructing 1 additional travel lane in each direction	N of FM 3296 (Buddy Ganem Dr)	FM 2986 (Wildcat Dr)	TxDOT-CRP	On	Cat 2		\$10.00				\$8.00	\$2.00	\$10.00	\$11.84						
	2024				238-17	Intelligent Transportation Systems	Integrated Corridor Management - ITS improvements	Various Locations possible including	IH 37, SH 358, US 181, SH 286, PR 22, SH 361	Corpus Christi	On	Cat 2	\$10.00					\$8.00	\$2.00	\$10.00	\$11.84						
	2024				230-17	SS 544	Operational Improvements without adding capacity	SH 286	Coopers Alley	Corpus Christi	Off	Cat 7			\$5.50			\$4.40	\$1.10	\$5.50	\$6.51						
	2025			0617-02-073	232-17	PR 22	Corridor upgrade for pedestrian and access management improvements without adding capacity	Aquarius	Whitecap	TxDOT-CRP	On	Cat 2	\$16.00					\$12.80	\$3.20	\$16.00	\$18.94						
	2025			0916-35-903	263-17	Yorktown Blvd	Elevate & widen bridge to add 2 additional travel lanes	On Yorktown from Mud Bridge - west end	Mud Bridge - east end	Corpus Christi	Off	Cat 7			\$6.00			\$4.80	\$1.20	\$6.00	\$7.10						
	2025			0916-35-904	264-17	Yorktown Blvd	Construct 2 additional travel lanes with turn lanes	On Yorktown from Rodd Field Rd	Mud Bridge - west end	Corpus Christi	Off	Cat 7			\$10.00			\$8.00	\$2.00	\$10.00	\$11.84						
	2026			0180-10-902	270-17	SH 361	Upgrade/add direct connectors	At SH 35 interchange	.6 MI SE on SH 361	TxDOT-CRP	On	Cat 2	\$60.00					\$48.00	\$12.00	\$60.00	\$71.01						
	2026				262-17	Yorktown Blvd	Construct 2 additional travel lanes with turn lanes	On Yorktown from Mud Bridge - east end	Flour Bluff Dr	Corpus Christi	Off	Cat 7			\$8.00			\$6.40	\$1.60	\$8.00	\$9.47						
	2026			0916-35-170	S049C0497	Holly Rd Travel Lanes	Construct Phase II by adding 2 additional travel lanes	On Holly Rd from SH 286	Greenwood Dr.	Corpus Christi	Off	Cat 7			\$4.00			\$3.20	\$0.80	\$4.00	\$4.73						
																		\$152.24	\$29.70	\$9.96	\$191.90	\$227.11					
																		\$216.70	\$47.50	\$71.99	\$27.76	\$77.51	\$295.66	\$74.25	\$36.55	\$406.46	\$474.62
				S039C0106		Flour Bluff Dr	Upgrade to 5-lane urban roadway by constructing additnl 2-lanes and CLTL	On Flour Bluff Dr from S of Don Patricio	Yorktown Blvd	Corpus Christi	Off	Anticipated Cat 7			\$14.30			\$11.44	\$2.86	\$14.30	\$16.92						
				251-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT C)	On new location from SH 286	CR 57	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28	\$0.32	\$1.60	\$1.89						
				243-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT D)	On new location from CR 57	US 77	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28	\$0.32	\$1.60	\$1.89						
				253-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT E)	On new location from US 77	SH 44	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28	\$0.32	\$1.60	\$1.89						
				250-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT F)	On new location from SH 44	FM 624	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28	\$0.32	\$1.60	\$1.89						
				245-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT G)	On new location from FM 624	IH 37	Corpus Christi	Off	Anticipated Cat 7			\$1.60			\$1.28	\$0.32	\$1.60	\$1.89						
				249-17		Regional Parkway	Construct new location 4-in roadway (SEGMENT B)	On new location from Rodd Field	SH 286	Corpus Christi	Off	Anticipated Cat 7		\$36.00				\$28.80	\$7.20	\$36.00	\$42.61						
				256-17		Rodd Field extension	Construct 4-lane roadway with raised medians on new location	On Rodd Field from Yorktown	Future Regional Parkway (South of Oso)	Corpus Christi	Off	Anticipated Cat 7		\$20.00				\$16.00	\$4.00	\$20.00	\$23.67						
				S006C0297		Akins Dr	Construct 2 additional travel lanes	On Akins Dr from Lang Rd	Wildcat	Portland	Off	Anticipated Cat 7			\$6.00			\$4.80	\$1.20	\$6.00	\$7.10						
				279-17		CR 72	Construct 2 additional travel lanes (CTWLT)	On CR 72 from FM 2986 (Wildcat Dr)	CR 2032	Portland	Off	Anticipated Cat 7			\$5.00			\$4.00	\$1.00	\$5.00	\$5.92						
				266-17		Kay Bailey Hutchison Rd Extension	Construct 2-lane roadway on new location	On new location from US 181	FM 2986 (Wildcat Dr)	Port of Corpus	Off	Anticipated Cat 7			\$5.00			\$4.00	\$1.00	\$5.00	\$5.92						
				280-17		Holly Rd	Upgrade 5-lane urban roadway by constructing additnl 2 lanes and CLTL	On Holly Rd from Rodd Field Rd	Paul Jones Ave.	Corpus Christi	Off	Anticipated Cat 7			\$8.00			\$6.40	\$1.60	\$8.00	\$9.47						
				257-17		N Staples Extension	Extend N Staples St by constructing 2-lane roadway with bicycle and pedestrian facilities on new location	On new location from W Broadway	N. Tanchaua St.	Corpus Christi	Off	Anticipated Cat 7			\$8.00			\$6.40	\$1.60	\$8.00	\$9.47						
				258-17		SH 358	Upgrade ITS infrastructure	SH 286	IH 37	Corpus Christi	On	Anticipated Cat 2	\$10.00					\$8.00	\$2.00	\$10.00	\$11.84						
				0617-01-178	S091C0104	SH 358 (SPID) Ramp Reversal	Ramp Reversal Phase II-C (braided ramps)	Airline	Everhart	TxDOT-CRP	On	Anticipated Cat 2	\$35.00					\$28.00	\$7.00	\$35.00	\$41.42						
				1069-01-028	S090C0399	SH																					