

**2015 - 2040 Metropolitan Transportation Plan (MTP)
AUGUST 2017 Amendment**

2040 MTP Programmed Funding	Project Year	MPO ID#	Project Name	Description	From	To	Project Sponsor	Project Type, Cbr / Off system	Funding Source	Anticipated Cat 2 - Metro Corridor Expenditure	Anticipated Cat 4 (SPID) - Community Improvement Expenditure	Anticipated Cat 7/STP Min Expenditure	Anticipated Cat 9 - Transportation Alternatives Expenditure	Other State & Local Funds	Federal Funds	State Funds	Local Funds	YOE Cost (M)	Total Project Cost (TPC)(M)		
	2017	0916-35-200	B-218-C9-16	Schanen Ditch Hike & Bike Trail	Construct Hike and Bike Trail	Along Schanen Ditch Saratoga Blvd	Killarmet	Corpus Christi	Off	Cat 9				\$0.63	\$0.50	\$0.13	\$0.63	\$0.75			
	2017	0916-35-201	B-219-C9-16	Dr Hector P Garcia Park Hike & Bike Trail	Construct Hike and Bike Trail	At Garcia Park on Greenwood Dr		Corpus Christi	Off	Cat 9			\$0.33	\$0.26	\$0.07	\$0.33	\$0.39				
	2017	0916-35-205	F-214-C7-15	Strategic Integration (TDM) Feasibility Study	Strategic Integration (Travel Demand Model) incorporating land use & public transit mode split	Various Locations in Corpus Christi		Corpus Christi	Off	Cat 7		\$0.46		\$0.37	\$0.09	\$0.46	\$0.54				
	2017	0916-28-066	B-215-C9-16	Akins Dr Pedestrian & Bike Facility	Construct Hike & Bike Trail	On Akins Dr from Lang Rd.	Wildcat	Portland	Off	Cat 9			\$0.43	\$0.34	\$0.09	\$0.43	\$0.51				
	2017	0617-01-170	S087C0294A	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-A - south side only	Nile	Ayers	TxDOT-CRP	On	Cat 2	\$42.70			\$34.16	\$8.54	\$42.70	\$50.54				
	2018	0916-00-068	S154C0112	Pedestrian & Bike	Pedestrian and bike facility improvements	At Various Locations on Brewster St.		Corpus Christi	On	Cat 7		\$1.20		\$0.96	\$0.24	\$1.20	\$1.42				
	2018	0916-35-206	B-222-C9-17	Region-wide Bike Blvd Wayfinding Initiative	Designation of bicycle boulevards with pavement markings and signage	Various Locations in Corpus Christi &		Corpus Christi	Off	Cat 9			\$0.52	\$0.42	\$0.10	\$0.52	\$0.62				
	2018	0916-28-069	B-223-C9-17	Portland Bicycle Lanes	Construct one way cycle track and buffered bicycle lanes	At Various Locations in Portland		Portland	Off	Cat 9			\$0.35	\$0.28	\$0.07	\$0.35	\$0.41				
	2018	0916-00-067	S154OM0112	Roadway Operation & Maintenance	Upgrade/install traffic signals and add right turn lane at Islander Way	On Spur 3 (Ennis Joslin) from SH 358	Sand Dollar Blvd.	TxDOT-CRP	On	Cat 7		\$1.03		\$0.82	\$0.21	\$1.03	\$1.22				
	2018	0916-35-207	B-225-C9-18	Safe Shelter and Crossing Program	Hawk signal at Ocean Dr and Del Mar	On Ocean Dr	At Del Mar Blvd	Corpus Christi	Off	Cat 9			\$0.16	\$0.13	\$0.03	\$0.16	\$0.19				
	2018	0916-28-070	B-226-C9-18	Memorial Pkwy Hike & Bike: Phase II	Construct Hike & Bike Trail	On Memorial Pkwy from FM 2986 (Wildcat)	Billy G. Webb Dr	Portland	Off	Cat 9			\$0.34	\$0.27	\$0.07	\$0.34	\$0.40				
	2018	0101-04-097	S-224-P1-17	US 181 Operational Improvements	Construct auxiliary lanes and ramp reversals to existing 4-lane freeway	Sunset Rd	FM 3239 (Buddy Ganem Dr)	TxDOT-CRP	On	Other (Prop 1)			\$10.90	\$0.50	\$10.40	\$10.90	\$12.90				
	2018	0102-01-088	S088C0899	SH 44	Upgrade from 4-in divided hwy to 4-in freeway w/frontage rds by constructing 4 mainlanes, interchanges, and frontage roads	West of FM 3386	East of FM 1694	TxDOT-CRP	On	Cat 2 / Cat 4(3c) / Other (Cat 12)	\$6.50	\$6.00	\$6.00	\$14.80	\$3.70	\$18.50	\$18.50	\$21.89			
	2018	2026-01-026	234-17	FM 2986 (Wildcat Dr)	Upgrade from 2-in rdwy to 5-in urban rdwy by constructing additnl 2 lanes and CLTL	US 181	FM 3239 (Buddy Ganem Dr)	TxDOT-CRP	On	Cat 2 / Other (Cat 1)	\$10.00		\$3.50	\$9.60	\$2.40	\$13.50	\$15.98				
	2018	0101-04-112	237-17	US 181	Construct Grade Separation over Sunset Rd by building 4-in divided mainlanes at existing at-grade intersection	On US 181 at SH 35 intersection		TxDOT-CRP	On	Cat 4(3c) / Other (Cat 12 & Cat 1)		\$21.50	\$15.00	\$29.20	\$7.30	\$36.50	\$43.20				
	2019	0101-06-111	278-17	US 181 Harbor Bridge Voluntary Relocation Program - MPO First Installment	US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition and Relocation Assistance	Beach Avenue	Morgan Avenue at Crostown Expwy	MPO	Off	Cat 7 / Other (3L & ROW)		\$15.00	\$20.01	\$12.00	\$3.01	\$20.00	\$35.01	\$35.01			
	2020	0101-04-114	S-227-C7-20	US 181 Ramp Reversals	Reverse entrance and exit ramps in Northbound direction	FM 3239 (Buddy Ganem Dr)	FM 2986 (Wildcat Dr)	TxDOT-CRP	On	Cat 2	\$4.00			\$3.20	\$0.80	\$4.00	\$4.73				
	2020	0916-35-196	M-211-C7-16	Harbor Bridge Park Improvements	Park mitigation for Harbor Bridge	At various city parks including On various city st. from Coles HS	Ben Garza, TC Ayers, & new location	Williams Memorial Park	Corpus Christi	Off	Cat 7 / Other (Cat 3L)	\$1.30	\$3.50	\$1.04	\$3.76	\$4.80	\$5.68				
	2020	0916-35-195	M-212-C7-16	Harbor Bridge Hike & Bike - Connectivity	Construct pedestrian and bike facilities	On Yorktown from Mud Bridge - west end	Mud Bridge - east end	Corpus Christi	Off	Cat 7		\$1.20		\$0.96	\$0.24	\$1.20	\$1.42				
	2020	1209-01-030	233-17	FM 893 (Moore Ave)	Upgrade from 2-In rdwy to 5-In urban rdwy by constructing additnl 2 lanes and CLTL	CR 3685 (Stark Rd)	0.2 mi. W of CR 79 (Gum Hollow)	TxDOT-CRP	On	Cat 2 / Other (Cat 1)	\$5.00		\$2.00	\$5.60	\$1.40	\$7.00	\$8.28				
	2020	0074-06-241	235-17	I 37	Widen freeway by constructing additional 2 travel lanes NB & 1 additional travel lane SB	Redbird Ln (Overpass)	Nueces River	TxDOT-CRP	On	Cat2 / Cat4(3c) / Other (Cat 12)	\$10.00	\$10.00	\$15.00	\$28.00	\$7.00	\$35.00	\$41.42				
											FY 2017 - 2020 TIP Projects	\$78.20	\$37.50	\$20.19	\$2.76	\$75.91	\$143.42	\$44.55	\$26.59	\$214.56	\$247.51
	2021	0101-06-111	285-17	US 181 Harbor Bridge Voluntary Relocation Program - MPO Next Installment	US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition and Relocation Assistance	Beach Avenue	Morgan Avenue at Crostown Expwy	MPO	Off	Cat 7		\$10.00		\$8.00	\$2.00	\$10.00	\$10.00				
	2021	0617-01-177	269-17	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-B	Nile	Staples	TxDOT-CRP	On	Cat 2	\$35.00			\$28.00	\$7.00	\$35.00	\$41.42				
	2021	0326-01-056	S089C2000	SH 286 (Crosstown)	Extend 4-lane divided freeway by constructing mainlanes, overpasses, and frontage roads	FM 43 (Weber Rd)	S of FM 2444	TxDOT-CRP	On	Cat 2	\$16.00			\$12.80	\$3.20	\$16.00	\$18.94				
	2021		236-17	PR 22	Feasibility study: intersection upgrade/flyover	At SH 361/PR 22 intersection	Zahn	TxDOT-CRP	On	Cat 2	\$1.50			\$1.20	\$0.30	\$1.50	\$1.78				
	2023		S105C0204	Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT A)	On new location from PR 22	Rodd Field Rd	Corpus Christi	Off	Cat 7		\$1.60		\$1.28	\$0.32	\$1.60	\$1.89				
	2023		248-17	Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT B)	On new location from Rodd Field	SH 286	Corpus Christi	Off	Cat 7		\$1.60		\$1.28	\$0.32	\$1.60	\$1.89				
	2023	0916-35-210	272-17	Holly Rd	Construct Phase I to include CLTL, shoulders, cycle track; no added capacity	On Holly Rd from SH 286	Greenwood Dr.	Corpus Christi	Off	Cat 7 / Other (Cat 3L)		\$5.10	\$1.60	\$4.08	\$2.62	\$6.70	\$7.93				
	2024		276-17	US 181	Widen freeway by constructing 1 additional travel lane in each direction	N of FM 3296 (Buddy Ganem Dr)	FM 2986 (Wildcat Dr)	TxDOT-CRP	On	Cat 2		\$10.00		\$8.00	\$2.00	\$10.00	\$11.84				
	2024		238-17	Intelligent Transportation Systems	Integrated Corridor Management - ITS improvements	Various Locations possible including	IH 37, SH 358, US 181, SH 286, PR 22, SH 361	Corpus Christi	On	Cat 2	\$10.00			\$8.00	\$2.00	\$10.00	\$11.84				
	2024		230-17	SS 544	Operational Improvements without adding capacity	SH 286	Coopers Alley	Corpus Christi	Off	Cat 7		\$5.50		\$4.40	\$1.10	\$5.50	\$6.51				
	2025	0617-02-073	232-17	PR 22	Corridor upgrade for pedestrian and access management improvements without adding capacity	Aquarius	Whitecap	TxDOT-CRP	On	Cat 2	\$16.00			\$12.80	\$3.20	\$16.00	\$18.94				
	2025	0916-35-903	263-17	Yorktown Blvd	Elevate & widen bridge to add 2 additional travel lanes	On Yorktown from Mud Bridge - west end	Mud Bridge - east end	Corpus Christi	Off	Cat 7		\$6.00		\$4.80	\$1.20	\$6.00	\$7.10				
	2025	0916-35-904	264-17	Yorktown Blvd	Construct 2 additional travel lanes with turn lanes	On Yorktown from Rodd Field Rd	Mud Bridge - west end	Corpus Christi	Off	Cat 7		\$10.00		\$8.00	\$2.00	\$10.00	\$11.84				
	2026	0180-10-902	270-17	SH 361	Upgrade/add direct connectors	At SH 35 Interchange	.6 MI SE on SH 361	TxDOT-CRP	On	Cat 2	\$60.00			\$48.00	\$12.00	\$60.00	\$71.01				
	2026		262-17	Yorktown Blvd	Construct 2 additional travel lanes with turn lanes	On Yorktown from Mud Bridge - east end	Flour Bluff Dr	Corpus Christi	Off	Cat 7		\$8.00		\$6.40	\$1.60	\$8.00	\$9.47				
	2026	0916-35-170	S049C0497	Holly Rd Travel Lanes	Construct Phase II by adding 2 additional travel lanes	On Holly Rd from SH 286	Greenwood Dr.	Corpus Christi	Off	Cat 7		\$4.00		\$3.20	\$0.80	\$4.00	\$4.73				
											FY 2021-2026 10-Yr Projects	\$138.50	\$10.00	\$51.80	\$0.00	\$1.60	\$152.24	\$29.70	\$9.96	\$191.90	\$227.11
											FY 2017-2026 10-Yr Projects Totals	\$216.70	\$47.50	\$71.99	\$2.76	\$77.51	\$295.66	\$74.25	\$36.55	\$406.46	\$474.62
		S039C0106		Flour Bluff Dr	Upgrade to 5-lane urban roadway by constructing additnl 2-lanes and CLTL	On Flour Bluff Dr fr S of Don Patricio	Yorktown Blvd	Corpus Christi	Off	Anticipated Cat 7		\$14.30		\$11.44	\$2.86	\$14.30	\$16.92				
		251-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT C)	On new location from SH 286	CR 57	Corpus Christi	Off	Anticipated Cat 7		\$1.60		\$1.28	\$0.32	\$1.60	\$1.89				
		243-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT D)	On new location from SH 286	US 77	Corpus Christi	Off	Anticipated Cat 7		\$1.60		\$1.28	\$0.32	\$1.60	\$1.89				
		253-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT E)	On new location from US 77	SH 44	Corpus Christi	Off	Anticipated Cat 7		\$1.60		\$1.28	\$0.32	\$1.60	\$1.89				
		250-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT F)	On new location from SH 44	FM 624	Corpus Christi	Off	Anticipated Cat 7		\$1.60		\$1.28	\$0.32	\$1.60	\$1.89				
		245-17		Regional Parkway	NEPA Process for new location 4-in roadway (SEGMENT G)	On new location from FM 624	IH 37	Corpus Christi	Off	Anticipated Cat 7		\$1.60		\$1.28	\$0.32	\$1.60	\$1.89				
		249-17		Regional Parkway	Construct new location 4-in roadway (SEGMENT B)	On new location from Rodd Field	SH 286	Corpus Christi	Off	Anticipated Cat 7	\$36.00			\$28.80	\$7.20	\$36.00	\$42.61				
		256-17		Rodd Field extension	Construct 4-lane roadway with raised medians on new location	On Rodd Field from Yorktown	Future Regional Parkway (South of Oso	Corpus Christi	Off	Anticipated Cat 7	\$20.00			\$16.00	\$4.00	\$20.00	\$23.67				
		S006C0297		Akins Dr	Construct 2 additional travel lanes	On Akins Dr from Lang Rd	Wildcat	Portland	Off	Anticipated Cat 7	\$6.00			\$4.80	\$1.20	\$6.00	\$7.10				
		279-17		CR 72	Construct 2 additional travel lanes (CTWLT)	On CR 72 from FM 2986 (Wildcat Dr)	CR 2032	Portland	Off	Anticipated Cat 7	\$5.00			\$4.00	\$1.00	\$5.00	\$5.92				
		266-17		Kay Bailey Hutchison Rd Extension	Construct 2-lane roadway on new location	On new location from US 181	FM 2986 (Wildcat Dr)	Port of Corpus	Off	Anticipated Cat 7	\$5.00			\$4.00	\$1.00	\$5.00	\$5.92				
		280-17		Holly Rd	Upgrade 5-lane urban roadway by constructing additnl 2 lanes and CLTL	On Holly Rd from Rodd Field Rd	Paul Jones Ave.	Corpus Christi	Off	Anticipated Cat 7	\$8.00			\$6.40	\$1.60	\$8.00	\$9.47				
		257-17		N Staples Extension	Extend N Staples St by constructing 2-lane roadway with bicycle and pedestrian facilities on new location	On new location from W Broadway	N. Tanchua St.	Corpus Christi	Off	Anticipated Cat 7	\$8.00			\$6.40	\$1.60	\$8.00	\$9.47				
		258-17		SH 358	Upgrade ITS infrastructure	SH 286	IH 37	Corpus Christi	On	Anticipated Cat 2	\$10.00			\$8.00	\$2.00	\$10.00	\$11.84				
		0617-01-178	S091C0104	SH 358 (SPID) Ramp Reversal	Ramp Reversal Phase II-C (braided ramps)	Airline	Everhart	TxDOT-CRP	On	Anticipated Cat 2	\$35.00			\$28.00	\$7.00	\$35.00	\$41.42				
		1069-01-028	S090C0399	SH 357 (Saratoga Blvd)	Construct 2 additional lanes with CLTL	FM 665 (Old Brownsville Rd)	Calle Cuernavaca	TxDOT-CRP	On	Anticipated Cat 2	\$12.00			\$9.60	\$2.40	\$12.00	\$14.20				
		S132C0299A		FM 43	Upgrade to 5-lane roadway by constructing additnl 2 lanes and CLTL	SH 286	FM 665 (Old Brownsville Rd)	TxDOT-CRP	On	Anticipated Cat 2	\$30.00			\$24.00	\$6.00	\$30.00	\$35.51				
		273-17		FM 624	Install raised medians	River Hills Dr	East Riverview	TxDOT-CRP	On	Anticipated Cat 2	\$3.80			\$3.04	\$0.76	\$3.80	\$4.50				
		274-17		FM 665 (Old Brownsville Rd)	Upgrade to 5-lane roadway by constructing additnl 2 lanes and CLTL	SH 358	SH 357	TxDOT-CRP	On	Anticipated Cat 2	\$15.00			\$12.00	\$3.00	\$15.00	\$17.75				
		275-17		PR 22	Intersection upgrade/ flyover	At SH 361/PR 22 intersection	Zahn	TxDOT-CRP	On	Anticipated Cat 2	\$45.00			\$36.00	\$9.00	\$45.00	\$53.26				
		271-17		SH 286 (Crosstown)	Construct 1 additional northbound travel lane	SH 358 (SPID)	SS 544	TxDOT-CRP	On	Anticipated Cat 2	\$50.00			\$40.00	\$10.00	\$50.00	\$59.18				
		277-17		IH 37	Construct ramp improvements	FM 1694	IH 69 Interchange	TxDOT-CRP	On	Anticipated Cat 4(3C)	\$50.00			\$40.00	\$10.00	\$50.00	\$59.18				
		281-17		SH 286 Extension																	